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ANNUAL FINANCIAL REPORT
OF THE
STATE OF MISSISSIPPI

FOR THE FISCAL YEAR ENDED JUNE 30, 1984

PUBLISHED IN ACCORDANCE WITH THE REQUIREMENTS OF
SECTION 115 OF THE
MISSISSIPPI CONSTITUTION
DECEMBER 1984

RAY MABUS, STATE AUDITOR

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RAY MABUS
STATE AUDITOR

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OFFICE OF THE STATE AUDITOR

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December 31, 1984

The Governor
and
Members of the Legislature

As required by Section 115 of the Mississippi Constitution and Section 7-7-45(c), Miss. Code Ann. (1972), I am submitting the annual financial report for the fiscal year ended June 30, 1984.

This report reviews and summarizes receipt and disbursement transactions recorded by this office. All transactions are included which were initiated between July 1, 1983 and June 30, 1984. Also, receipts and disbursements which arose from transactions initiated by June 30, 1984 but which occurred between that date and August 31, 1984 were included. Unused legislative appropriation balances for the fiscal year lapse into the general or special fund from which the appropriation was made on August 31 of each year for the preceding fiscal year.

The main body of the report is described briefly in the Table of Contents on the preceding page. Comments immediately following this letter address management problems caused by the existence of large numbers of special funds and the substantial amount of state revenues and disbursements which flow through them.

Any questions about this report should be addressed to me or to Al Lassiter, Director of the Department of Public Accounts, at 359-3543.

Sincerely,

Ray Mabus

RAY MABUS
State Auditor

GENERAL COMMENTS

The general fund began fiscal year 1984 with a cash balance of $15,190,004.61 and ended the fiscal year with a cash balance of $10,613,918.73. During the fiscal year, total receipts were $1,411,923,236.49 and total disbursements were $1,416,499,322.32.

To provide for an adequate working cash balance, at least $112,000,000.00 in general fund monies should be available from month to month. The Legislature, in Chapter 10 of the Extraordinary Session of 1984, created the "Working Cash Balance Revolving Fund" to pay obligations of the state when insufficient cash exists in the state general fund. This fund is to have a principal balance of $31,000,000.00 on the last day of fiscal year 1985 and all succeeding fiscal years unless an expenditure is authorized from it by two-thirds vote of the legislature. The balance in the fund shall not be considered as surplus or available funds when adopting a balanced budget or as general fund revenue in determining general fund receipts when the Fiscal Management Board considers allotment reductions. The State Treasurer is to invest all sums in the fund and deposit the interest earned into the fund until the balance of the principal and interest exceeds five percent of the total general fund appropriations for the current fiscal year. Then the interest earned in excess of that amount will be deposited into the state general fund. Any monies used from the fund must be reimbursed from general fund revenues collected during the fiscal year.

All special funds combined began fiscal year 1984 with a cash balance of $125,387,117.91 and ended the fiscal year with a cash balance of $198,186,246.93. During the fiscal year, total receipts were $2,445,944,423.10 and total disbursements were $2,373,145,294.08. Special fund investment securities totaled approximately $161,000,000.00 at the end of FY84, after beginning the year at about $179,000,000.00.

Although attention is usually focused on the general fund budget, almost 63% of total state government expenditures during FY84 were paid from special funds. One-third of these special funds came from federal sources.

Thus, on June 30, 1984, when the general fund balance had dwindled to $10,614,000, 264 special funds held cash and investment securities of approximately $350,000,000. This ending special funds balance should not be seen as surplus funds since most if not all were, at the time, dedicated in some manner for specific purposes. However, the complexity of using both general and special funds hampers entities charged with oversight of the state's fiscal affairs from accurately determining any available surplus funds. The existence of large numbers of these special accounts and the fact that almost two-thirds of all state government expenditures flow from these funds makes management and oversight of the fiscal affairs of state government unnecessarily complex and difficult. Because of these special funds, it is difficult both to have a comprehensive view of state finances and for the legislative and executive branches to exercise their constitutional and statutory control over the fiscal affairs of Mississippi state government.

LONG TERM COMPARISONS

Expenditures
Per Dollar
of
Receipts

CASH DISBURSEMENTS PER DOLLAR OF RECEIPTS

ALL FUNDS

Fiscal Year Ended June 30	Receipts	Disbursements	Disbursements Per Dollar of Receipts
1984.....................	$3,857,867,659.59	$3,789,644,616.40	0.982
1983.....................	3,505,923,259.45	3,526,942,138.94	1.006
1982.....................	3,235,905,519.16	3,270,356,140.02	1.011
1981.....................	3,534,454,390.80	3,540,451,335.67	1.002
1980.....................	2,950,445,351.31	2,973,232,650.45	1.008
1979.....................	2,566,261,410.26	2,597,143,935.12	1.012
1978.....................	2,290,891,169.28	2,216,439,531.49	0.968
1977.....................	2,067,760,344.12	2,020,694,857.81	0.977
1976.....................	2,113,843,845.40	2,139,748,713.92	1.012
1975.....................	1,643,473,747.25	1,656,431,140.40	1.008

ALL FUNDS

Receipts and disbursements have more than doubled since the 1975 fiscal year. In FY84, receipts increased $351,944,400.14 and disbursements increased $262,702,477.46 over FY83. For FY84, receipts exceeded disbursements by more than $68,000,000.00. This makes the first year since fiscal year 1978 and only the third time in the past decade that receipts have exceeded disbursements.

CASH DISBURSEMENTS PER DOLLAR OF RECEIPTS

GENERAL FUND

Fiscal Year Ended June 30	Receipts	Disbursements	Disbursements Per Dollar of Receipts
1984......................	$1,411,923,236.49	$1,416,499,322.32	1.003
1983......................	1,285,374,444.27	1,309,478,420.05	1.019
1982......................	1,195,416,360.38	1,233,098,506.76	1.032
1981......................	1,116,855,811.95	1,100,047,754.26	0.985
1980......................	958,553,864.65	970,001,760.07	1.012
1979......................	854,477,790.48	887,587,272.37	1.039
1978......................	804,659,265.00	761,572,989.74	0.946
1977......................	721,859,420.56	689,447,047.03	0.955
1976......................	644,732,697.57	674,331,241.60	1.046
1975......................	574,566,400.18	604,329,665.93	1.052

GENERAL FUND

For the third consecutive year, the general fund disbursements exceeded receipts. Receipts increased by $126,548,792.22 while disbursements increased by $107,020,902.27 over FY83.

CASH DISBURSEMENTS PER DOLLAR OF RECEIPTS

ALL SPECIAL FUNDS COMBINED

Fiscal Year Ended June 30	Receipts	Disbursements	Disbursements Per Dollar of Receipts
1984......................	$2,445,944,423.10	$2,373,145,294.08	0.970
1983......................	2,220,548,815.18	2,217,463,718.89	0.999
1982......................	2,040,489,158.78	2,037,257,633.26	0.998
1981......................	2,417,598,578.85	2,440,403,581.41	1.009
1980......................	1,991,891,486.66	2,003,230,890.38	1.006
1979......................	1,711,783,619.78	1,709,556,662.75	0.999
1978......................	1,486,231,904.28	1,454,866,541.75	0.979
1977......................	1,345,900,923.56	1,331,247,810.78	0.989
1976......................	1,469,111,147.83	1,465,417,472.32	0.997
1975......................	1,068,907,347.07	1,052,101,474.47	0.984

ALL SPECIAL FUNDS COMBINED

For the third consecutive year, receipts into the special funds exceeded disbursements. Receipts increased by $225,395,607.92, while disbursements increased by $155,681,575.19 over FY83.

RECEIPTS

A Comparison of
Various Types of Receipts
For
The Past Ten Years
and of
Specific General Fund Taxes
and
Other Receipts

D

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

TOTAL RECEIPTS - ALL FUNDS - 10 YEAR COMPARISON

	General Fund		All Special Funds		All Funds	
Fiscal Year Ended June 30	Total Receipts	% of Increase Over Preceding Year	Total Receipts	% of Increase Over Preceding Year	Total Receipts	% of Increase Over Preceding Year
1984......................	$1,411,923,236.49	9.85	$2,445,944,423.10	10.15	$3,857,867,659.59	10.04
1983......................	1,285,374,444.27	7.53	2,220,548,815.18	8.82	3,505,923,259.45	8.34
1982......................	1,195,416,360.38	7.03	2,040,489,158.78	(15.60)	3,235,905,519.16	(8.45)
1981......................	1,116,855,811.95	16.51	2,417,598,578.85	21.37	3,534,454,390.80	19.79
1980......................	958,553,864.65	12.18	1,991,891,486.66	16.36	2,950,445,351.31	14.97
1979......................	854,477,790.48	6.19	1,711,783,619.78	15.18	2,566,261,410.26	12.02
1978......................	804,659,265.00	11.47	1,486,231,904.28	10.43	2,290,891,169.28	10.79
1977......................	721,859,420.56	11.96	1,345,900,923.56	(8.39)	2,067,760,344.12	(2.18)
1976......................	644,732,697.57	12.21	1,469,111,147.83	37.44	2,113,843,845.40	28.62
1975......................	574,566,400.18	10.49	1,068,907,347.07	10.11	1,643,473,747.25	10.24

TOTAL RECEIPTS - ALL FUNDS - 10 YEAR COMPARISON

During fiscal year 1984, total combined receipts into all funds in Mississippi's State Treasury, including transactions between funds, amounted to $3,857,867,659.59, an increase of 10.04%, or $351,944,400.14 more than those of the preceding year.

All special funds combined accounted for $225,395,607.92 of this increase, which is 10.15% more than FY83 receipts into these funds. General fund receipts were up by $126,548,792.22, or 9.85% greater than those of fiscal year 1983.

Since 1975, general fund receipts have grown by $837,356,836.31, over 145%. During the same period, all special fund receipts combined increased $1,377,037,076.03, or 129%, resulting in a total increase of $2,214,393,912.34, or almost 135%.

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

STATE TAXES

Fiscal Year Ended June 30	General Fund Total Receipts	General Fund % of Increase Over Preceding Year	All Special Funds Total Receipts	All Special Funds % of Increase Over Preceding Year	All Funds Total Receipts	All Funds % of Increase Over Preceding Year
1984....................	$1,265,493,706.56	14.64	$543,651,484.62	14.64	$1,809,145,191.18	14.64
1983....................	1,103,869,943.81	(0.33)	474,209,817.05	13.73	1,578,079,760.86	3.52
1982....................	1,107,474,774.29	9.30	416,962,971.27	1.47	1,524,437,745.56	7.04
1981....................	1,013,288,865.94	13.05	410,935,191.56	4.49	1,424,224,057.50	10.44
1980....................	896,314,044.28	12.02	393,265,894.72	4.99	1,289,579,939.00	9.78
1979....................	800,165,581.49	5.65	374,605,608.08	17.90	1,174,771,189.57	9.27
1978....................	757,353,333.76	14.58	317,723,512.49	8.60	1,075,076,846.25	12.75
1977....................	660,968,978.18	13.35	292,574,722.71	6.45	953,543,700.89	11.14
1976....................	583,128,217.22	11.50	274,853,432.45	6.18	857,981,649.67	9.74
1975....................	522,998,618.42	9.01	258,853,622.35	3.67	781,852,240.77	7.18

STATE TAXES

Tax collections during FY84 totaled $1,809,145,191.18, an increase of $231,065,430.32, or 14.64% over FY83.

Since 1975, total state tax collections have increased over 131%.

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

RECEIPTS FROM FEDERAL SOURCES

Fiscal Year Ended June 30	General Fund		All Special Funds		All Funds	
	Total Receipts	% of Increase Over Preceding Year	Total Receipts	% of Increase Over Preceding Year	Total Receipts	% of Increase Over Preceding Year
1984	$ 52,784.25	(24.64)	$875,084,397.75	10.33	$875,137,182.00	10.33
1983	70,045.34	20.81	793,146,566.01	(1.66)	793,216,611.35	(1.66)
1982	57,982.05	(7.02)	806,559,055.50	(2.57)	806,617,037.55	(2.57)
1981	62,359.05	(39.69)	827,800,665.09	(2.56)	827,863,024.14	(2.56)
1980	103,405.30	(91.23)	849,544,653.17	21.37	849,648,058.47	21.18
1979	1,178,850.39	6.27	699,986,686.81	29.17	701,165,537.20	9.17
1978	1,109,304.69	(12.33)	641,181,490.31	20.30	642,290,795.00	20.21
1977	1,265,296.03	58.40	533,002,844.03	8.32	534,268,140.06	8.40
1976	798,798.89	(16.96)	492,078,735.90	13.25	492,877,534.79	13.19
1975	961,990.78	275.51	434,489,363.01	15.08	435,451,353.79	15.26

RECEIPTS FROM FEDERAL SOURCES

Total direct receipts from federal sources into all state funds during FY84 totaled $875,137,182.00, an increase of $81,920,570.65, or 10.33% over FY83.

Since 1975, direct receipts from federal sources have increased approximately 101%.

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

BOND ISSUES AND SHORT TERM NOTES

	General Fund		All Special Funds		All Funds	
Fiscal Year Ended June 30	Total Receipts	% of Increase Over Preceding Year	Total Receipts	% of Increase Over Preceding Year	Total Receipts	% of Increase Over Preceding Year
1984	$ -	-	$ 43,665,717.50	(22.99)	$ 43,665,717.50	(62.06)
1983	58,400,000.00	-	56,703,422.41	5.39	115,103,422.41	113.93
1982	-	-	53,803,883.78	(49.02)	53,803,883.78	(49.02)
1981	-	-	105,540,173.06	95.65	105,540,173.06	95.65
1980	-	-	53,941,982.00	(31.10)	53,941,982.00	(31.10)
1979	-	-	78,283,208.70	(11.25)	78,283,208.70	(11.25)
1978	-	-	88,205,594.19	6.98	88,205,594.19	6.98
1977	-	-	82,451,043.64	(56.49)	82,451,043.64	(56.49)
1976	-	-	189,515,000.00	1019.15	189,515,000.00	1019.15
1975	-	-	16,933,831.27	(73.07)	16,933,831.27	(73.07)

BOND ISSUES AND SHORT TERM NOTES

Receipts for the proceeds of bond issues for FY84 totaled $43,665,717.50, a decrease of $71,437,704.91 or 62.06% under FY83.

No outside borrowing was required for the general fund during FY84.

D

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

RECEIPTS FROM SOURCES OTHER THAN STATE TAXES, FEDERAL FUNDS AND OUTSIDE BORROWINGS

	General Fund		All Special Funds		All Funds	
Fiscal Year Ended June 30	Total Receipts	% of Increase Over Preceding Year	Total Receipts	% of Increase Over Preceding Year	Total Receipts	% of Increase Over Preceding Year
1984	$146,376,745.68	18.97	$ 983,542,823.23	9.71	$1,129,919,568.91	10.83
1983	123,034,455.12	40.00	896,489,009.71	17.47	1,019,523,464.83	19.80
1982	87,883,604.04	(15.09)	763,163,248.23	(28.90)	851,046,852.27	(27.68)
1981	103,504,586.96	66.58	1,073,322,549.14	54.40	1,176,827,136.10	55.40
1980	62,136,415.07	16.95	695,138,956.77	24.38	757,275,371.84	23.73
1979	53,133,358.60	15.02	558,908,116.19	27.28	612,041,474.79	26.11
1978	46,196,626.55	(22.52)	439,121,307.29	0.29	485,317,933.84	(2.45)
1977	59,625,146.35	(1.94)	437,872,313.18	(14.59)	497,497,459.53	(13.25)
1976	60,805,681.46	20.16	512,663,979.48	42.95	573,469,660.94	40.13
1975	50,605,790.98	26.51	358,630,530.44	27.79	409,236,321.42	27.63

RECEIPTS FROM SOURCES OTHER THAN STATE TAXES, FEDERAL FUNDS AND OUTSIDE BORROWINGS

Receipts into the State Treasury from sources other than state taxes, federal funds and outside borrowings have fluctuated somewhat from year to year for reasons mentioned below, but the trend has been generally upward, with an overall increase of $110,396,104.08, or 10.83% from FY83 to FY84.

From FY75 to FY84, the overall increase has been 276.10%.

Some of these receipts are classified governmental revenue, such as various types of licenses, permits, fees and user charges which are somewhat similar to taxes, but are not classified as such; rent on state property paid by outside firms or individuals; interest earned on securities owned by the state or on loans made from state funds; sales of products, supplies and services to people or firms, rather than to other state departments or agencies.

Others are properly classified as revenue for the fund which receives them, but since they are transfers from one fund to another, they would be eliminated from a consolidated statement of revenue. An example is balances in certain special funds at the end of a fiscal year which are required by law to be transferred to the general fund at that time.

Still other amounts are not revenue in any sense, such as money derived from the sale or redemption of investment securities, loans between funds made or repaid, and most other transactions between or within funds other than those mentioned in the two paragraphs above.

Interest earned for the general fund on invested money was $21,645,367.56 in FY84, down $5,939,731.14 from FY83. Interest income amounted to about 1.5% of total general fund receipts.

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

SALES TAXES

Fiscal Year Ended June 30	Gross Total Revenue	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1984	$793,946,506.65	$262,123,836.76	$531,822,669.89	9.12	37.67
1983	684,272,890.85	196,878,140.76	487,394,750.09	0.40	37.92
1982	684,916,878.28	199,474,797.93	485,442,080.35	5.08	40.61
1981	652,786,007.11	190,816,000.03	461,970,007.08	8.88	41.36
1980	607,148,013.01	182,845,500.51	424,302,512.50	12.24	44.26
1979	551,672,963.82	172,652,766.01	378,020,198.71	(3.06)	45.18
1978	501,439,006.95	111,499,116.67	389,939,890.28	14.73	49.13
1977	439,845,166.26	99,962,546.64	339,882,619.62	11.58	48.93
1976	395,638,876.99	91,025,720.32	304,613,156.67	11.76	49.96
1975	355,875,121.07	83,317,599.25	272,557,521.82	8.94	49.54

SALES TAX

The sales tax is collected upon sales within the state on all articles not specifically exempted by law. First levied in 1932, sales tax last year produced over 37% of all general fund revenues, or $531,822,669.89. Also, there were $262,123,836.76 in diversions to special funds: $43,820,475.74 to the State Aid Road Fund, $12,000,000.00 to the Public School Building Fund, $120,153,361.00 to municipalities, $64,150,000.02 to the Highway Department and $22,000,000.00 to Correctional Facilities.

Effective December 1, 1983, the sales tax was raised to 6%, with the provision that each municipality be allocated a sum equal to 20.5% of total gross sales made within the municipality. Previously, each municipality received 19% of the sales tax collected within the municipality. Sales tax collections allocated to towns and cities during the year increased $20,215,590.17, or 20.23%.

Sales tax settlements into the general fund increased by $44,427,919.80, or 9.12% during FY84.

SPECIAL NOTE:

Of the total general fund sales taxes reported above for 1983, $8,333,333.41 would normally have been diverted to the Highway Department. These funds are to be repaid from the general fund to the Highway Department in equal monthly installments from January, 1984, through December, 1984. Deducting this $8,333,333.41 reflects actual receipts to the general fund from sales taxes of $479,061,416.68. This is an actual decrease of $6,380,663.97, or 1.31% less than the previous year.

GAS, OIL AND TIMBER SEVERANCE TAXES

Fiscal Year Ended June 30	Gross Total Revenue	Timber Severance Taxes to Forestry Commission*	To Counties	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1984....................	$102,956,326.53	$2,176,316.31	$22,653,515.92	$78,126,494.30	(11.78)	5.53
1983....................	114,617,053.87	1,423,955.10	24,636,750.79	88,556,347.98	(2.51)	6.89
1982....................	117,012,510.54	1,407,088.33	24,770,967.87	90,834,454.34	33.44	7.60
1981....................	87,886,113.92	1,069,775.27	18,744,317.70	68,072,020.95	76.12	6.09
1980....................	52,514,599.44	1,146,151.58	12,718,055.69	38,650,392.17	62.12	4.03
1979....................	32,923,382.91	1,104,767.86	7,978,360.79	23,840,254.26	18.05	2.84
1978....................	27,559,029.28	1,004,953.38	6,358,276.18	20,195,799.72	6.00	2.54
1977....................	25,358,222.99	970,265.37	5,335,714.91	19,052,242.71	8.03	2.74
1976....................	23,499,833.54	893,914.30	4,969,043.15	17,636,876.09	3.88	2.89
1975....................	22,315,894.61	727,727.68	4,609,311.69	16,978,855.24	24.91	3.09

GAS, OIL AND TIMBER SEVERANCE TAXES

Severance taxes are levied upon (a) every person engaged in the business of producing, or severing, oil or gas from the soil or water for sale, transport, storage, profit or for commercial use; (b) every person engaged in the business of felling, cutting, severing, and producing timber, or any timber products, for commercial purposes. (See Section 27-25-1, ff., Mississippi Code of 1972, as amended.)

During the fiscal year 1984, $102,956,326.53 in severance taxes were collected. Of this amount, $78,126,494.30 was received into the general fund, $2,176,316.31 went to the Forestry Commission* and the remainder was placed in special funds to be paid out to the counties in which the oil, gas or timber taxes were collected. Of all severance taxes collected and settled during the year, 22% was diverted to the several counties involved.

The gross amount collected for each of the categories and the amount and percentage of increase or decrease of each follows: Gas $45,902,339.09, down $9,385,975.47, or 16.98%; oil $54,276,770.52, down $2,667,362.80, or 4.68%; timber $2,777,216.92, up $392,610.93, or 16.46%.

Total revenue was $102,956,326.53, or a 10.17% reduction from the previous fiscal year.

*Section 27-25-11 of the Mississippi Code of 1972, as amended by Chapter 478, Laws of 1984, provides that 80% of all timber severance taxes collected shall be credited to the Forestry Resources Development Fund and 20% returned to the counties.

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

AD VALOREM TAXES

Fiscal Year Ended June 30	Gross Total Revenue	To Counties	To Special Fund	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1984......................	$ 460,768.34	$ -	$385,782.34	$ 74,986.00	(83.74)	0.01
1983......................	1,754,646.29	1,005,975.45	287,475.12	461,195.72	(90.17)	0.04
1982......................	17,447,866.31	12,297,094.47	458,281.77	4,692,490.07	7.37	0.39
1981......................	16,132,032.29	11,499,931.46	261,704.23	4,370,396.60	5.19	0.39
1980......................	15,087,207.66	10,680,816.50	251,668.29	4,154,722.87	(2.52)	0.43
1979......................	14,338,955.20	9,778,532.66	298,465.64	4,261,956.90	8.85	0.51
1978......................	13,236,458.44	9,154,416.00	166,471.74	3,915,570.70	19.28	0.49
1977......................	12,072,189.58	8,789,478.48	-	3,282,711.10	10.00	0.47
1976......................	10,864,742.65	7,880,491.02	-	2,984,251.63	8.74	0.49
1975......................	9,919,036.39	7,174,656.19	-	2,744,380.20	(4.27)	0.50

AD VALOREM TAXES

The state ad valorem tax rate has remained at 4 mills since 1954, prior to which time a 2-mill rate had applied for a number of years. January 1, 1983, the 4 mill state ad valorem tax was repealed.

The term "ad valorem tax", as used here, also includes prior year tax and land redemptions.

F

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

INSURANCE PREMIUM TAX

Fiscal Year Ended June 30	Gross Total Revenue	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1984	$48,935,261.96	$6,127,560.04	$42,807,701.92	(15.30)	3.03
1983	56,649,910.09	6,111,391.15	50,538,518.94	42.89	3.93
1982	41,456,487.56	6,087,356.50	35,369,131.06	6.91	2.96
1981	39,169,649.06	6,087,356.50	33,082,292.56	9.99	2.96
1980	36,163,989.44	6,087,356.50	30,076,632.94	8.59	3.14
1979	33,784,695.65	6,087,356.50	27,697,339.15	11.87	3.30
1978	30,846,154.64	6,087,356.50	24,758,798.14	19.40	3.12
1977	26,824,136.07	6,087,356.50	20,736,779.57	24.35	2.99
1976	22,763,885.97	6,087,356.50	16,676,529.47	10.09	2.74
1975	21,235,664.65	6,087,356.50	15,148,308.15	10.73	2.75

INSURANCE PREMIUM TAX

In addition to any other taxes, an insurance premium tax is collected upon the gross amount of premium receipts in the state by insurance companies. (See Section 27-15-103 ff., Mississippi Code of 1972, as amended.)

During fiscal year 1984, revenues from this tax decreased by $7,730,817.02, or 15.30%. This decrease is due to the fact that insurance premium taxes are now collected on a quarterly basis instead of a yearly basis. The change resulted in the collection of five quarters of taxes in fiscal year 1983.

Of these taxes, municipalities received $4,490,203.54 of the total, and counties received $1,637,356.50, to be used for fire protection purposes.

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

INCOME TAX

Fiscal Year Ended June 30	Gross Total Revenue	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1984....................	$340,831,148.62	$82,624,122.63	$258,207,025.99	30.94	18.29
1983....................	279,772,332.34	82,576,553.41	197,195,778.93	(6.87)	15.34
1982....................	258,828,537.69	47,091,835.88	211,736,701.81	4.23	17.71
1981....................	244,421,562.17	41,277,326.00	203,144,236.17	17.36	18.19
1980....................	206,153,702.48	33,057,733.37	173,095,969.11	6.87	18.06
1979....................	193,325,761.52	31,355,675.78	161,970,085.74	20.91	19.31
1978....................	158,475,544.41	24,521,734.05	133,953,810.36	19.80	16.88
1977....................	131,598,433.17	19,780,085.72	111,818,347.45	25.41	16.10
1976....................	105,410,154.31*	16,248,201.64	89,161,952.67*	(21.54)	14.62
1975....................	126,390,933.98	12,755,362.02	113,635,571.96	11.22	20.65

INCOME TAX

The state income tax is imposed upon the entire net income of every resident individual, corporation, association, trust or estate, in excess of the credits, deductions and exemptions provided by law. All revenues from this source, except the amounts of excess payments refunded to taxpayers, are deposited into the general fund.

Gross total receipts from the income tax during FY84 totaled $340,831,148.62 of which amount $82,624,122.63 was placed in a special fund for the purpose of making refunds, and the remaining $258,207,025.99 was placed in the general fund. Income tax refunds totaled $80,770,175.63 during FY84.

Income tax collections for the general fund increased 30.94% while general fund taxes as a whole increased by 14.64%.

*Corporate income taxes formerly reported in this section are now reported in the franchise tax section of this summary schedule and account for the decrease shown for 1976.

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

LIQUOR EXCISE & PRIVILEGE TAXES

Fiscal Year Ended June 30	Gross Total Revenue	To Counties & Municipalities	To Mental Health Board	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1984....................	$15,445,891.61	$1,259,423.59	$2,874,798.18	$11,311,669.84	(1.61)	0.80
1983....................	15,457,375.63	1,267,275.00	2,693,109.71	11,496,990.92	(0.29)	0.89
1982....................	15,204,119.12	1,221,540.00	2,451,696.63	11,530,882.49	(0.50)	0.96
1981....................	15,483,261.93	1,157,190.00	2,737,484.82	11,588,587.11	(0.46)	1.39
1980....................	15,212,591.25	1,113,205.00	2,457,021.41	11,642,364.84	4.77	1.21
1979....................	14,451,706.11	1,001,270.00	2,337,957.32	11,112,478.79	2.43	1.32
1978....................	13,589,372.50	959,860.00	1,780,141.83	10,849,370.67	3.47	1.37
1977....................	11,369,820.18	884,300.00	-	10,485,520.18	5.98	1.51
1976....................	10,740,247.15	846,000.00	-	9,894,247.15	6.39	1.62
1975....................	10,093,971.76	793,950.00	-	9,300,021.76	6.22	1.69

LIQUOR EXCISE & PRIVILEGE TAXES

The State Tax Commission, through its Alcoholic Beverage Control Division, acts for the state both as the wholesaler of liquor and also as the tax collecting agency.

An excise tax is levied and assessed upon each case of alcoholic beverages sold by the Commission.

An annual privilege tax is imposed upon each person approved for a permit to engage in the retail sale of alcoholic beverages.

These taxes amounted to $15,445,891.61 in FY84, $11,484.02 or 0.07% less than FY83.

E

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

USE TAX & INHERITANCE TAX

Fiscal Year Ended June 30	Use Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues	Inheritance Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues
1984......................	$94,094,092.50	22.01	6.66	$8,554,781.12	6.37	0.61
1983......................	77,117,918.35	(6.13)	6.00	8,042,755.01	22.10	0.63
1982......................	82,155,198.57	16.07	6.87	6,586,755.31	8.82	0.55
1981......................	70,781,756.14	10.70	6.34	6,052,831.39	0.78	0.54
1980......................	63,938,322.94	21.70	6.67	6,005,889.96	30.13	0.63
1979......................	52,536,248.92	20.28	6.26	4,615,189.98	(12.89)	0.55
1978......................	43,676,657.39	22.69	5.50	5,298,324.40	23.39	0.67
1977......................	35,598,260.10	22.00	5.12	4,293,987.02	(5.13)	0.62
1976......................	29,179,575.47	(3.35)	4.79	4,526,347.07	(4.30)	0.74
1975......................	30,191,093.41	10.78	5.49	4,729,587.21	37.36	0.86

USE TAX & INHERITANCE TAX

Use or compensating taxes are imposed (a) for the privilege of using either by purchase, lease or rental tangible personal property or services; and (b) to protect those operating under the privilege tax laws of the state against unfair importation of goods and services into Mississippi. (See Sections 27-67-1, ff., Mississippi Code of 1972, as amended.)

An inheritance tax is imposed upon the transfer of the net estate of every decedent dying in this state, whether a resident or non-resident, in accordance with a schedule of rates and the net value of estates, as set forth in the law. (See Section 27-9-1 et seq, Mississippi Code of 1972, as amended.)

TOBACCO TAX

Fiscal Year Ended June 30	Gross Total Revenue	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1984	$34,080,664.09	$5,000,000.00	$29,080,664.09	(3.28)	2.06
1983	35,067,287.42	5,000,000.00	30,067,287.42	(0.02)	2.34
1982	35,073,938.00	5,000,000.00	30,073,938.00	1.91	2.52
1981	34,510,253.10	4,999,950.00	29,510,303.10	4.58	2.64
1980	33,231,070.69	5,012,217.85	28,218,852.84	2.79	2.94
1979	32,299,532.51	4,846,674.75	27,452,857.76	0.58	3.27
1978	32,044,098.64	4,750,404.63	27,293,694.01	3.26	3.44
1977	31,071,926.18	4,640,037.61	26,431,888.57	0.87	3.81
1976	30,766,841.68	4,562,334.98	26,204,506.70	5.06	4.30
1975	29,292,188.90	4,350,792.26	24,941,396.64	1.95	4.53

TOBACCO TAX

General fund receipts from tobacco taxes decreased by $986,623.33, or 3.28%, during FY84 while special fund receipts totaled $5,000,000.00. This $5,000,000.00 is diverted into the State Highway Fund, and is the maximum diversion allowed (See Section 27-69-1, ff., Miss. Code of 1972, as amended).

Total receipts from tobacco taxes decreased $986,623.33, or 2.81%.

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

BEER & WINE TAX

Fiscal Year Ended June 30	Beer & Wine Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues
1984......................	$22,080,220.76	1.46	1.56
1983......................	21,763,343.93	(2.49)	1.69
1982......................	22,319,233.50	9.04	1.87
1981......................	20,468,792.49	10.91	1.83
1980......................	18,454,622.96	(5.65)	1.93
1979......................	19,559,628.40	30.65	2.33
1978......................	14,970,801.11	(19.26)	1.89
1977......................	18,542,684.47	10.71	2.67
1976......................	16,748,443.94	15.35	2.75
1975......................	14,519,802.52	(12.44)	2.64

BEER & WINE TAX

Beer and wine tax revenues consist of the proceeds from excise taxes on sales of beer and wine of an alcoholic content of not more than four per centum by weight, in those counties of the state where its sale is not prohibited by law. (See Section 67-3-1, ff., Mississippi Code of 1972, as amended.)

Taxes on beer & wine increased by $316,876.83, or 1.46%, from FY83.

CORPORATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

CORPORATION TAXES & ALL OTHER GENERAL FUND TAXES

Fiscal Year Ended June 30	Corporation Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues	All Other Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues
1984......................	$167,544,333.77	51.69	11.87	$21,789,066.38	4.83	1.54
1983......................	110,449,371.33	3.73	8.59	20,785,685.19	2.63	1.62
1982......................	106,480,325.61	11.21	8.91	20,253,583.18	138.15	1.69
1981......................	95,743,055.93	7.51	8.57	8,504,586.42	(2.43)	0.76
1980......................	89,057,370.03	11.47	9.29	8,716,391.12	(5.29)	0.91
1979......................	79,895,910.41	10.52	9.52	9,203,432.47	(9.88)	1.10
1978......................	72,288,120.24	18.80	9.11	10,212,496.74	2.17	1.29
1977......................	60,848,213.48	0.68	8.76	9,995,723.91	97.26	1.44
1976......................	60,435,078.96	349.86*	9.91	5,067,251.40	5.18	0.83
1975......................	13,434,262.52	13.44	2.44	4,817,816.99	(2.32)	0.88

CORPORATION TAXES & ALL OTHER GENERAL FUND TAXES

The corporate franchise tax is imposed upon domestic and foreign corporations doing business for profit within the state. This tax is collected and paid upon the basis of returns filed with the State Tax Commission and all proceeds are settled into the general fund. (See Section 27-13-1, ff., Mississippi Code of 1972, as amended.)

All other general fund taxes include amusement tax, installment loan tax, slot vending machine tax, statewide privilege tax, insurance privilege tax, gasoline tax, gasoline use tax, truck and bus privilege tax, automobile tag fees and automobile title revenue.

Corporation taxes settled into the treasury during fiscal year 1984 totaled $167,544,333.77. The percentage of general fund revenue produced by this tax was 11.87%.

All other general fund taxes, as described above, accounted for revenues totaling $21,789,066.38 during FY84, an increase of 4.83% over FY83.

*Note: Corporate income taxes, formerly reported in the income tax section of this report, are included in this section beginning in fiscal 1976.

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

REVENUES OTHER THAN TAXES

Fiscal Year Ended June 30	Other Than Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues
1984....................	$58,554,132.20	(8.12)	4.15
1983....................	63,730,679.48	(11.62)	4.96
1982....................	72,112,070.38	19.27	6.03
1981....................	60,463,031.73	21.18	5.41
1980....................	49,896,206.85	28.52	5.21
1979....................	38,825,045.41	6.85	4.63
1978....................	36,335,101.31	7.85	4.58
1977....................	33,690,246.48	26.85	4.85
1976....................	26,559,529.14	(2.35)	4.36
1975....................	27,199,506.33	10.39	4.94

REVENUES OTHER THAN TAXES

General fund revenues other than taxes include various licenses, fees and permits; fines, forfeits and penalties; sales, rents and interest; revenue from other agencies, revenue from current services and enterprises, and compensation from sale, loss or damage to property. A complete detail of the types of revenues involved is shown on the statement of general fund receipts for the 1984 fiscal year, appearing as Statement No. 3 of this report.

Net income on the sale of alcoholic beverages by the Alcoholic Beverage Control Division of the State Tax Commission, amounted to $17,629,762.45 of the total of $58,554,132.20 received from sources other than taxes. This is an increase in net profit of $381,371.91 over the previous year.

Interest collected for the general fund, as a result of investments authorized by state law, amounted to $21,645,367.56, a decrease of $5,939,731.14 from FY83.

EXPENDITURES

A Comparison of
Expenditures From All Funds
For the
Various Functions
of
State Government

F

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

TOTAL DISBURSEMENTS - ALL FUNDS

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1984.....................	$1,416,499,322.32	8.17	$2,373,145,294.08	7.02	$3,789,644,616.40	7.45
1983.....................	1,309,478,420.05	6.19	2,217,463,718.89	8.85	3,526,942,138.94	7.85
1982.....................	1,233,098,506.76	12.09	2,037,257,633.26	(16.52)	3,270,356,140.02	(7.63)
1981.....................	1,100,047,754.26	13.41	2,440,403,581.41	21.82	3,540,451,335.67	19.08
1980.....................	970,001,760.07	9.29	2,003,230,890.38	17.18	2,973,232,650.45	14.48
1979.....................	887,587,272.37	16.55	1,709,556,662.75	17.51	2,597,143,935.12	17.18
1978.....................	761,572,989.74	10.46	1,454,866,541.75	9.29	2,216,439,531.49	9.70
1977.....................	689,447,047.03	2.24	1,331,247,810.78	(9.16)	2,020,694,857.81	(5.56)
1976.....................	674,331,241.60	11.58	1,465,417,472.32	39.28	2,139,748,713.92	29.18
1975.....................	604,329,665.93	12.98	1,052,101,474.47	8.53	1,656,431,140.40	10.12

TOTAL DISBURSEMENTS - ALL FUNDS

Disbursements in FY84 totaled $3,789,644,616.40 - $1,416,499,322.32, or 37.38%, from the general fund, and $2,373,145,294.08, or 62.62%, from the combined special funds.

General fund expenditures increased by $107,020,902.27 or 8.17%. Special fund disbursements increased by $155,681,575.19, or 7.02%.

Total disbursements of $3,789,644,616.40 represented an increase of $262,702,477.46 or 7.45% over last year.

F

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

LEGISLATIVE

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1984......................	$7,058,730.73	5.91	-	-	$7,058,730.73	5.91
1983......................	6,664,527.98	4.33	-	-	6,664,527.98	4.33
1982......................	6,388,156.96	5.69	-	-	6,388,156.96	5.69
1981......................	6,044,206.49	9.80	-	-	6,044,206.49	9.80
1980......................	5,504,527.95	(3.44)	-	-	5,504,527.95	(3.44)
1979......................	5,700,876.94	(.18)	-	-	5,700,876.94	(.18)
1978......................	5,710,977.41	27.82	-	-	5,710,977.41	27.82
1977......................	4,468,086.35	5.65	-	-	4,468,086.35	5.65
1976......................	4,229,086.54	39.62	-	-	4,229,086.54	39.62
1975......................	3,029,047.35	1.61	-	-	3,029,047.35	1.61

LEGISLATIVE

The Legislative disbursements consist of the following: Senate and House contingent funds, Legislative salary and mileage, Legislator's expense allowance between sessions, investigating and audit committees, Commission on Uniform State Laws, National Conference of State Legislative Leaders, Commission on Interstate Cooperation, and legislative interim study committees.

In recent years, all expenses of the Legislature have been paid from the general fund.

Legislative expenses during the fiscal year 1984 totaled $7,058,730.73. This is an increase of $394,202.75, nearly 6% over the previous year.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

JUDICIARY & JUSTICE

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1984.....................	$13,764,043.78	13.11	$ 72,977.07	(19.30)	$13,837,020.85	12.87
1983.....................	12,168,688.98	2.10	90,433.91	137.88	12,259,122.89	2.53
1982.....................	11,918,888.91	7.56	38,016.87	(55.84)	11,956,905.78	7.07
1981.....................	11,080,982.63	12.13	86,091.50	(71.42)	11,167,074.13	9.65
1980.....................	9,882,667.29	18.41	301,212.98	49.89	10,183,880.27	19.15
1979.....................	8,346,014.85	29.76	200,952.68	192.57	8,546,967.53	31.48
1978.....................	6,431,761.87	9.37	68,684.76	34.54	6,500,446.63	9.59
1977.....................	5,880,715.50	6.75	51,053.04	(44.53)	5,931,768.54	5.91
1976.....................	5,508,854.92	10.75	92,043.94	(36.16)	5,600,898.86	9.43
1975.....................	4,973,949.50	26.55	144,168.94	(1.60)	5,118,118.44	25.54

JUDICIARY & JUSTICE

The Judiciary and Justice Function is composed of the Supreme Court, Supreme Court Clerk, State Law Library, Attorney General, Chancellors, Circuit Judges, District Attorneys, Law Research Institute, Ethics Commission and Commission on Judicial Performance.

Disbursements in FY84 totaled $13,837,020.85, representing an increase of $1,577,897.96, or 12.87% over the previous year.

F

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

EXECUTIVE & ADMINISTRATIVE

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1984	$12,233,478.38	10.19	$96,081,793.11	27.43	$108,315,271.49	25.22
1983	11,101,884.69	0.55	75,400,231.05	10.18	86,502,115.74	8.85
1982	11,040,633.24	30.59	68,431,287.28	3,397.14	79,471,920.52	663.34
1981	8,454,325.62	11.20	1,956,776.83	178.76	10,411,102.45	25.36
1980	7,603,010.82	19.44	701,959.20	(9.69)	8,304,970.02	16.27
1979	6,365,370.35	11.98	777,248.12	(4.46)	7,142,618.47	9.92
1978	5,684,237.12	4.47	813,494.91	405.68	6,497,732.03	15.99
1977	5,441,180.21	6.35	160,873.01	224.71	5,602,053.22	8.50
1976	5,116,426.64	11.65	46,669.45	(38.54)	5,163,096.09	10.83
1975	4,582,450.67	9.84	75,937.41	(34.25)	4,658,388.08	8.66

EXECUTIVE & ADMINISTRATIVE

Departments and/or appropriations composing the Executive and Administrative Function include: Governor's Office, Executive Mansion, Federal-State Programs, Secretary of State, Capitol and State Office Buildings, Capitol Commission and several small accounts such as Election Commission, Presidential Electors and Premiums on Official Bonds.

Disbursements for this function during FY84 totaled $108,315,271.49, an increase of $21,813,155.75, or 25.22%. Disbursements from the general fund increased by $1,131,593.69, or 10.19%, and those from the combined special funds increased 27.43%, or $20,681,562.06.

F

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

FISCAL AFFAIRS

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1984....................	$32,562,442.30	0.65	$ 86,182,063.61	2.20	$118,744,505.91	1.77
1983....................	32,351,045.30	11.69	84,326,266.74	(1.23)	116,677,312.04	2.04
1982....................	28,965,588.16	26.71	85,378,027.90	(58.93)	114,343,616.06	(50.45)
1981....................	22,859,429.50	78.69	207,901,507.01	607.92	230,760,936.51	447.33
1980....................	12,793,096.96	13.16	29,367,980.78	2.17	42,161,077.74	5.27
1979....................	11,305,239.23	15.27	28,744,825.30	(57.15)	40,050,064.53	(47.91)
1978....................	9,808,015.92	12.97	67,084,359.41	30.37	76,892,375.33	27.86
1977....................	8,681,631.21	(2.49)	51,457,174.35	24.92	60,138,805.56	20.05
1976....................	8,903,132.77	10.56	41,190,592.07	3322.84	50,093,724.84	441.18
1975....................	8,052,942.15	12.64	1,203,401.16	(33.48)	9,256,343.31	3.33

FISCAL AFFAIRS

Departments composing the fiscal affairs function include the State Auditor's office, the Commission of Budget and Accounting, the State Treasurer, the Depository Commission and the State Tax Commission. The Alcoholic Beverage Control Division appropriation and special fund is included in the miscellaneous function.

The State Treasurer purchased investment securities for the Highway Department in the amount of $77,900,000.00 in FY84, or $1,600,000.00 more than FY83.

The fiscal affairs function's general fund disbursements increased by $211,397.00 over FY83. The State Treasurer's Refund Alcohol Beverage Tax Account disbursed $775,072.25, a decrease of $775,072.25 from FY83. The State Tax Commission disbursements in FY84 were $25,680,493.86, an increase of $937,356.24 over FY83. The State Auditor's disbursements were $4,180,277.34, a decrease of $213,424.39. The State Treasurer disbursed $484,834.65, a decrease of $13,830.08 and the Commission of Budget and Accounting disbursed $1,441,164.20, an increase of $276,367.48.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

PUBLIC EDUCATION

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1984....................	$547,068,548.05	11.76	$189,910,123.56	(15.81)	$736,978,671.61	3.07
1983....................	489,491,244.69	1.38	225,569,292.41	9.89	715,060,537.10	3.92
1982....................	482,828,943.02	7.98	205,269,418.54	(30.64)	688,098,361.56	(7.40)
1981....................	447,133,654.07	11.18	295,968,982.80	(6.30)	743,102,636.87	3.49
1980....................	402,180,403.99	10.86	315,883,014.72	24.18	718,063,418.71	16.35
1979....................	362,774,286.23	13.31	254,372,524.29	7.95	617,146,810.52	11.04
1978....................	320,158,336.87	10.72	235,638,134.27	34.65	555,796,471.14	19.74
1977....................	289,159,925.12	3.06	174,995,048.48	2.80	464,154,973.60	2.96
1976....................	280,581,304.54	18.53	170,236,247.13	22.38	450,817,551.67	19.95
1975....................	236,718,131.39	9.57	139,106,157.27	21.53	375,824,288.66	13.71

PUBLIC EDUCATION

Disbursements charged to Public Education include all educational funds transactions administered through the State Department of Education or the State Board of Education, (except the state appropriations to aid Junior College Districts) Schools for the Blind and the Deaf, the State Textbook Rating & Purchasing Board, Library Commission, Authority for Educational Television, and the Governor's Office of Job Development and Training.

Public Education costs from the state general fund increased by $57,577,303.36, or 11.76% during FY84, while those from various special funds decreased by $35,659,168.85, or 15.81%. Overall, payments from this function increased by 3.07% over FY83.

Of approximately $547,069,000 expended from the general fund, $520,066,000 was paid to local school districts, other agencies and individuals; $3,721,000 was paid for textbooks which are provided to school systems for the use of the students; $6,268,000 represented the costs of operating the Mississippi Educational Television Authority; $5,546,000 was used to pay the costs of operating schools for deaf and/or blind children; $1,711,000 went to county or municipal libraries; $31,000 was used to buy new books for the Library Commission; $1,430,000 to pay other costs of the Library Commission; $978,000 represented transfers between funds; and the remainder of $7,318,000 was used for administrative costs of the Department of Education and the State Textbook Board.

Administrative costs of special programs, chiefly funded by the Federal Government, administered through the Department of Education, amounted to almost $9,542,000 with $171,396,000 paid to local schools and agencies, and direct assistance to disabled persons amounting to $1,636,000.

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COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

HIGHER EDUCATION

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1984.....................	$256,293,688.78	14.08	$ 937,652.39	5.51	$257,231,341.17	14.05
1983.....................	224,653,974.11	1.64	888,692.81	(12.73)	225,542,666.92	1.57
1982.....................	221,033,869.53	8.63	1,018,345.59	134.38	222,052,215.12	8.90
1981.....................	203,475,880.17	13.19	434,485.38	5.26	203,910,365.55	13.18
1980.....................	179,757,224.19	6.98	412,779.34	.10	180,170,003.53	6.97
1979.....................	168,023,661.03	18.92	412,379.97	(.01)	168,436,041.00	18.86
1978.....................	141,293,407.21	19.07	412,431.11	(55.36)	141,705,838.32	18.49
1977.....................	118,666,235.71	3.99	923,884.69	23.78	119,590,120.40	4.12
1976.....................	114,115,529.79	17.47	746,403.37	58.90	114,861,933.16	17.67
1975.....................	97,146,952.93	14.68	469,727.28	(3.49)	97,616,680.21	14.58

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
UNIVERSITIES						
1984.....................	$201,689,024.10	12.48	$46,515.00	(6.97)	$201,735,539.10	12.47
1983.....................	179,317,512.00	3.98	50,000.00	(60.64)	179,367,512.00	3.94
JUNIOR COLLEGES						
1984.....................	$47,886,887.79	20.28	-	-	$47,886,887.79	20.28
1983.....................	39,813,014.22	0.98	-	-	39,813,014.22	0.98
OTHER IHL DISBURSEMENTS						
1984.....................	$6,717,776.89	21.62	$891,137.39	6.25	$7,608,914.28	19.60
1983.....................	5,523,447.89	(39.40)	838,692.81	2.57	6,362,140.70	(36.23)

HIGHER EDUCATION

The operation of the state's junior colleges, universities, including the University Medical Center, the Southern Regional Educational Program, Graduate Students in Professional Schools, and a few other college-level activities are included in this function. Disbursements from the general fund increased 14.08%, and disbursements from special funds increased 5.51% compared to FY83; the overall increase was 14.05%.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

PUBLIC HEALTH

Fiscal Year Ended June 30	General Fund		Special Funds		All Funds	
	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1984	$110,241,050.51	21.35	$425,511,489.98	25.64	$535,752,540.49	24.73
1983	90,846,575.59	1.52	338,685,828.47	(3.28)	429,532,404.06	(2.30)
1982	89,489,564.12	10.21	350,172,902.76	16.66	439,662,466.88	15.29
1981	81,197,937.62	17.85	300,170,779.90	18.15	381,368,717.52	18.08
1980	68,900,414.86	8.94	254,068,094.29	8.24	322,968,509.15	8.39
1979	63,246,183.74	14.66	234,732,446.30	15.16	297,978,630.04	15.06
1978	55,158,427.31	15.74	203,828,582.44	26.89	258,987,009.75	24.34
1977	47,655,196.03	8.53	160,635,346.12	11.66	208,290,542.15	10.93
1976	43,907,729.00	14.88	143,858,262.88	17.54	187,765,991.88	16.91
1975	38,219,584.00	22.40	122,392,426.48	23.13	160,612,010.48	22.96

PUBLIC HEALTH

Public Health consists of those funds and activities under the control of the State Board of Health, the Health Planning and Development Agency, the Health Care Commission, the Medicaid Commission, the Division of Rehabilitation and Disability Determination Services.

The Medicaid program consumes more money than all other state health and health care programs combined, although all other public health programs have increased more than fivefold during the past ten years.

Disbursements from the general fund showed an increase of 21.35% during FY84, while disbursements from special funds increased 25.64%.

Of total Public Health disbursements, $81,487,000.00 was transferred from the general fund to the appropriate special fund for matching purposes or vice versa, and should be deducted from the total to obtain a more accurate picture of actual costs ($454,266,000.00).

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

HOSPITALS & HOSPITAL SCHOOLS

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1984	$69,060,130.52	9.79	$51,796,003.10	23.61	$120,856,133.62	15.31
1983	62,903,061.84	1.36	41,903,604.35	22.30	104,806,666.19	8.81
1982	62,061,435.10	1.85	34,262,814.36	22.58	96,324,249.46	8.37
1981	60,931,951.43	19.43	27,950,696.97	12.27	88,882,648.40	17.08
1980	51,020,806.05	5.03	24,895,585.15	22.70	75,916,391.20	10.24
1979	48,576,692.75	12.39	20,290,093.87	30.32	68,865,786.62	17.14
1978	43,222,503.53	25.46	15,568,907.76	17.96	58,791,411.29	23.38
1977	34,451,081.34	5.93	13,198,171.95	(2.93)	47,649,253.29	3.32
1976	32,521,324.04	(1.82)	13,595,983.19	54.21	46,117,307.23	9.95
1975	33,126,889.09	19.09	8,816,043.31	52.15	41,942,932.40	24.79

HOSPITALS & HOSPITAL SCHOOLS

Included in this function are the activities of all state Charity Hospitals or Eleemosynary Institutions, the Department of Mental Health and institutions administered by it, the Crippled Children's Treatment and Training Center, the Hospital Commission and the Hospital Reimbursement Commission.

General fund disbursements during fiscal 1984 of $69,060,130.52 represent an increase of 9.79% over the amount expended during FY83, and special fund disbursements of $51,796,003.10 represent an increase of 23.61% for the same period; the increase in all funds combined amounted to 15.31%.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1984....................	$55,314,133.35	18.28	$ 8,462,838.55	12.83	$63,776,971.90	17.53
1983....................	46,765,948.74	(1.72)	7,500,770.65	(26.15)	54,266,719.39	(6.02)
1982....................	47,585,244.71	6.49	10,156,084.70	7.84	57,741,329.41	6.72
1981....................	44,686,394.16	15.84	9,418,099.26	(55.60)	54,104,493.42	(9.50)
1980....................	38,575,375.24	2.11	21,211,360.66	49.15	59,786,735.90	14.97
1979....................	37,779,226.96	10.10	14,221,242.18	(24.58)	52,000,469.14	(2.20)
1978....................	34,314,594.10	21.12	18,855,320.12	64.26	53,169,914.22	33.56
1977....................	28,330,166.18	2.75	11,478,843.03	45.22	39,809,009.21	12.21
1976....................	27,572,177.69	5.13	7,904,188.72	(3.76)	35,476,366.41	3.01
1975....................	26,226,258.15	22.93	8,213,299.43	47.30	34,439,557.58	27.98

AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT

Activities assigned to this function include all those administered by the Department of Agriculture and Commerce, including the Division of Plant Industry, the Farmers' Central Market, and Board of Animal Health, Fair and Coliseum Commission, and Livestock Shows, Cooperative Extension Service, Agricultural and Forestry Experiment Stations, the Department of Economic Development programs, Research and Development Center, Gulf Coast Research Laboratory, and three other Research and Development programs attached to Mississippi State University and University of Mississippi.

During FY84, disbursements from the general fund for this function increased by 18.28% while those from special funds increased by 12.83%. There was an increase in disbursements from all funds of 17.53%.

In FY84, the Gulf Coast Research Laboratory disbursed $2,839,144.00, an increase of $231,828.00, or 8.89% over FY83. The Chemical Laboratory's (at M.S.U.) disbursements in FY84 were $810,659.00, or $61,975.00 or 8.28% more than FY83. The disbursements for the Forest Products Utilization Laboratory (at M.S.U.) were $129,845.00 in FY84, an increase of $156,085.83, or 16.03% over FY83. The Research Institute of Pharmaceutical Sciences (at U.M.) disbursed $1,000,447.31 in FY84, an increase of $127,151.50, or 14.56% over FY83.

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COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

CONSERVATION & RECREATION

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1984....................	$28,422,689.15	8.68	$31,533,372.02	3.53	$59,956,061.17	5.91
1983....................	26,153,196.03	(0.60)	30,457,907.91	(28.35)	56,611,103.94	(17.74)
1982....................	26,310,449.73	32.82	42,508,020.76	17.32	68,818,470.49	22.80
1981....................	19,809,405.69	20.29	36,233,764.09	19.24	56,043,169.78	19.61
1980....................	16,467,926.98	(6.13)	30,386,015.28	3.94	46,853,942.26	0.16
1979....................	17,543,878.16	8.60	29,233,708.36	51.46	46,777,586.52	31.93
1978....................	16,154,934.54	29.10	19,301,028.76	(33.81)	35,455,963.30	(14.92)
1977....................	12,513,685.69	7.95	29,157,934.36	84.17	41,671,620.05	51.95
1976....................	11,592,625.94	1.78	15,831,844.10	(1.92)	27,424,470.04	(0.39)
1975....................	11,389,563.36	21.52	16,142,173.23	32.65	27,531,736.59	27.81

CONSERVATION AND RECREATION

All conservation activities engaged in by the state come under this function, including the Forestry Commission, Wildlife Conservation Commission, Marine Conservation (Sea Food) Commission, and Marine Resources Council, the Department of Natural Resources appropriations for parks or shrines, the Department of Archives and History, Pollution Control Commission, Bureau of Water and Land Resources, Geological Survey, Soil and Water Conservation Commission, and the Oil and Gas Board.

During FY84, disbursements from the general fund increased by $2,269,493.12, or 8.68%, over FY83, while disbursements from special funds increased by $1,075,464.11 or 3.53%.

Of total special funds disbursements in this function during FY84, $1,346,959.09 was transferred between Department of Wildlife Conservation funds, $3,435,266.29 was expended for temporary investments by the Department of Wildlife Conservation - Motor Vehicle Division, and $54,040.94 was transferred between Department of Natural Resources funds. Deducting these disbursements from their respective funds leaves actualdisbursements of $26,697,105.70. Deducting these transfers changes the disbursement increase in the special funds in this function to 14.91% and changes the overall increase to 11.61%.

F

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

INSURANCE & BANKING

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1984.....................	$2,092,555.94	8.90	$11,449,610.51	43.41	$13,542,166.45	36.72
1983.....................	1,921,574.98	9.18	7,983,703.75	(32.72)	9,905,278.73	(27.30)
1982.....................	1,759,963.85	7.13	11,865,801.57	46.56	13,625,765.42	39.91
1981.....................	1,642,771.23	11.87	8,096,202.54	22.22	9,738,973.77	20.35
1980.....................	1,468,408.38	(1.51)	6,624,108.35	35.96	8,092,516.73	27.18
1979.....................	1,490,954.92	12.36	4,871,962.95	2.04	6,362,917.87	4.28
1978.....................	1,326,979.96	(1.42)	4,774,786.55	29.17	6,101,766.51	21.00
1977.....................	1,346,127.84	9.05	3,696,593.10	(1.52)	5,042,720.94	1.09
1976.....................	1,234,398.62	1.75	3,753,828.60	8.33	4,988,187.22	6.63
1975.....................	1,213,114.61	49.28	3,465,064.23	(5.86)	4,678,178.84	4.11

INSURANCE & BANKING

Included in the Insurance & Banking function are the following: Insurance Department, Insurance Commission, Banking Department, Department of Savings Associations, Workmen's Compensation Commission, administrative costs of Public Employees' Retirement System, the appropriation to that system to fund annuities for teachers who retired under the former Teachers' Retirement System, and the School Bus Accident Contingent Fund.

Contributions made by employers and employees to the Public Employees' Retirement System, both to fund the Retirement System itself and to be passed on to the Federal government as Social Security taxes are not included in these comparative figures, neither were payments made to retirees nor refunds to employees leaving the system before retirement.

In most years, the Workers' Compensation Commission invests some of the money in its special fund, as provided by statute. Such investments vary in amount from year to year and obviously should not be regarded as a governmental cost, although they are included in each year's disbursements. In FY84, investments in behalf of this commission totaled $4,900,000.00. Deducting these investments would substantially change the percentages of increase or decrease from one year to another. For example, FY84 would reflect an overall decrease of 8.41%.

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COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

CORRECTIONS

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1984....................	$44,869,120.86	5.49	$5,114,702.96	25.40	$49,983,823.82	7.23
1983....................	42,535,760.60	12.45	4,078,845.11	20.02	46,614,605.71	13.08
1982....................	37,825,381.46	27.41	3,398,540.04	(6.49)	41,223,921.50	23.71
1981....................	29,689,081.46	27.22	3,634,381.05	(14.61)	33,323,462.51	20.77
1980....................	23,337,386.18	7.04	4,256,132.50	21.47	27,593,518.68	9.03
1979....................	21,803,212.06	31.18	3,503,825.70	(13.48)	25,307,037.76	22.43
1978....................	16,620,661.75	11.83	4,049,890.47	31.45	20,670,552.22	15.20
1977....................	14,862,770.33	4.02	3,081,041.59	31.20	17,943,811.92	7.86
1976....................	14,288,247.19	9.33	2,348,342.41	6.16	16,636,589.60	8.87
1975....................	13,068,687.44	40.57	2,212,162.08	(13.69)	15,280,849.52	28.84

CORRECTIONS

Activities under this function are those involving the financial operations of the Departments of Correction and Youth Services.

Disbursements from the general fund increased by $2,333,360.26, or 5.49%, while disbursements from special funds increased by 25.40%, or $1,035,857.85.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

INTER-DEPARTMENTAL SERVICE AGENCIES

Fiscal Year Ended June 30	General Fund		Special Funds		All Funds	
	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1984	$1,310,164.01	(73.75)	$ 53,279,508.75	2.19	$ 54,589,672.76	(4.44)
1983	4,991,083.03	307.77	52,135,647.00	(1.58)	57,126,730.03	5.41
1982	1,223,993.34	(17.82)	52,972,039.88	(44.98)	54,196,033.22	(44.56)
1981	1,489,420.47	9.47	96,270,259.36	(15.09)	97,759,679.83	(14.80)
1980	1,360,547.64	23.09	113,379,071.28	13.84	114,739,618.92	13.95
1979	1,105,353.76	9.64	99,591,091.74	5.94	100,696,445.50	5.98
1978	1,008,156.26	38.63	94,010,306.65	23.49	95,018,462.91	23.63
1977	727,232.83	10.94	76,127,839.83	(18.12)	76,855,072.66	(17.92)
1976	655,490.63	12.23	92,979,679.48	26.18	93,635,170.11	26.07
1975	584,071.56	(6.16)	73,685,356.46	61.87	74,269,428.02	60.96

INTER-DEPARTMENTAL SERVICE AGENCIES

This is made up of agencies such as Central Data Processing Authority, Personnel Board, Aircraft Pool, State Service Station, Group Insurance, Rent and Telephone Payment Transmittals, Records Management, and the Federal Revenue Sharing Clearing Fund and the Anti-Recession Clearing Fund comprising most of the special fund total.

Central Data Processing Authority (CDPA), Records Management (supervised by the Department of Archives and History), Aircraft Pool (under supervision of the Adjutant General) and Personnel Board expend money from general fund appropriations. The amounts spent in FY84 respectively were $233,000, $245,000, $533,250 and $298,900; in FY83, the amounts were $244,300, $227,800, $519,000 and none. CDPA collects from the state offices and institutions which use the computer service and uses the proceeds to buy new or additional equipment and to pay various operating costs. The amount CDPA collected for services in FY84 was over $3,497,000. $509,000 was used to purchase equipment and $2,653,000 was used to pay other costs. The Telephone Service of the Capitol Commission collected $2,773,000 from departments using its services, paid $2,889,000 to the telephone company and used $92,000 to pay salaries of operators and other costs. The Group Insurance account administered by the Commission of Budget and Accounting collected from state agencies $34,626,000 and transmitted it to the company holding the contract. The Aircraft Pool has a small special fund derived from users, as does the Service Station at the Robert E. Lee Building and the Records Management Agency. The Revenue Sharing Clearing Account showed no receipts from the Federal government; investment instruments matured or sold valued at over $3,960,000, and $3,957,000 was transferred to agencies supervising projects which had been appropriated.

F

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

SOCIAL WELFARE

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1984....................	$33,397,502.61	8.32	$156,983,452.80	12.34	$190,380,955.41	11.62
1983....................	30,831,109.17	(3.29)	139,734,208.72	(3.82)	170,565,317.89	(3.72)
1982....................	31,879,901.47	17.19	145,284,513.39	(32.84)	177,164,414.86	(27.25)
1981....................	27,202,680.58	8.37	216,310,235.66	(5.70)	243,512,916.24	(4.31)
1980....................	25,100,519.69	22.55	229,379,730.37	28.13	254,480,250.06	27.56
1979....................	20,481,317.00	35.08	179,020,973.97	39.85	199,502,290.97	39.34
1978....................	15,161,902.00	13.59	128,010,195.01	16.31	143,172,097.01	16.02
1977....................	13,348,000.00	(7.07)	110,056,050.67	7.86	123,404,050.67	6.02
1976....................	14,363,181.00	(5.61)	102,032,072.86	36.18	116,395,253.86	29.12
1975....................	15,216,047.00	(39.92)	74,926,045.88	(9.61)	90,142,092.88	(16.71)

SOCIAL WELFARE

Under the Social Welfare function are included all programs administered by the Department of Public Welfare, the Employment Security Commission, small appropriations to the Old Ladies' Home, Willard F. Bond Memorial Home for the Aged, and the Natchez Kings Daughters Rescue Home (through 1982), and operation of the Governor's Federal-State Program - Human Development.

Of the total disbursements made for this function from the State Treasury, $40,315,000.00 was spent by the Employment Security Commission; and the Department of Public Welfare spent $64,246,000.00 for assistance programs (chiefly Aid to Dependent Children), and $60,571,000.00 for general administration.

F

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

PUBLIC PROTECTION & ASSISTANCE TO VETERANS

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1984....................	$40,171,684.68	12.74	$21,447,634.42	24.56	$61,619,319.10	16.59
1983....................	35,632,383.00	1.16	17,219,015.10	12.88	52,851,398.10	4.70
1982....................	35,223,255.50	9.22	15,254,671.26	(28.51)	50,477,926.76	(5.80)
1981....................	32,248,469.92	13.67	21,338,653.64	4.74	53,587,123.56	9.94
1980....................	28,370,488.54	(.32)	20,373,634.31	(.63)	48,744,122.85	(.45)
1979....................	28,462,389.51	14.39	20,502,867.49	13.83	48,965,257.00	14.16
1978....................	24,881,481.58	10.51	18,011,295.68	(2.36)	42,892,777.26	4.71
1977....................	22,515,933.14	40.11	18,447,549.29	(45.62)	40,963,482.43	(18.06)
1976....................	16,069,957.67	16.79	33,922,279.67	15.33	49,992,237.34	15.79
1975....................	13,760,248.24	32.64	29,414,219.84	(0.62)	43,174,468.08	8.01

PUBLIC PROTECTION & ASSISTANCE TO VETERANS

The Public Protection & Assistance to Veterans function includes the National Guard, Highway Safety Patrol (and its Training Academy), Bureau of Narcotics and Dangerous Drugs, Mississippi Emergency Management Agency, Veterans' Affairs Board, Veterans' Farm and Home Board, and the Board of Law Enforcement Standards and Training.

General fund disbursements in FY84 increased by $4,539,301.68, or 12.74%, while special fund disbursements increasd by $4,228,619.32 or 24.56%.

The Highway Safety Patrol or Department of Public Safety uses the major portion of the funds in this category. Its operating costs in FY84 were approximately $29,615,000.00, almost all from the general fund.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

LOCAL ASSISTANCE

Fiscal Year Ended June 30	General Fund: Total Disbursements	General Fund: % of Increase Over Preceding Year	Special Funds: Total Disbursements	Special Funds: % of Increase Over Preceding Year	All Funds: Total Disbursements	All Funds: % of Increase Over Preceding Year
1984....................	$55,712,867.19	(6.13)	$224,453,687.11	8.18	$280,166,554.30	4.99
1983....................	59,353,907.93	1.56	207,486,937.35	19.14	266,840,845.28	14.72
1982....................	58,443,990.08	6.41	174,153,285.06	(1.45)	232,597,275.14	0.41
1981....................	54,922,780.97	13.36	176,717,511.57	4.85	231,640,292.54	6.75
1980....................	48,449,704.53	4.12	168,546,039.88	15.40	216,995,744.41	12.68
1979....................	46,530,822.05	17.13	146,049,346.40	10.80	192,580,168.45	12.27
1978....................	39,724,934.56	19.23	131,814,398.03	13.13	171,539,332.59	14.48
1977....................	33,317,634.28	(17.16)	116,520,687.78	(14.31)	149,838,322.06	(14.96)
1976....................	40,217,515.64	3.29	135,985,540.57	33.54	176,203,056.21	25.17
1975....................	38,936,083.97	26.55	101,832,932.72	4.80	140,769,016.69	10.03

LOCAL ASSISTANCE

As the name implies, this function is reserved for the activities of funds of the state set aside for allocation to counties, municipalities and other subdivisions. These include reimbursements to such subdivisions for tax losses on exempt homestead property, shared gas, oil and timber severance taxes, shared gasoline taxes, truck & bus privilege taxes, the state's share of salaries of county tax assessors, general municipal aid (contingent upon the amount of the general fund cash balance as of June 30 of each year), municipal fire protection, payments in lieu of taxes from the Tennessee Valley Authority, grants (really interest-free loans) for control of air and water pollution, municipal share of sales & utilities taxes, A.B.C. liquor local permits, county volunteer fire department fund, national forest reserve funds, flood control funds, and various types of loans and grants to local governments for reconstruction of local governmental facilities destroyed in disasters.

Not included in this function are those departments, appropriations and funds established for the control and disbursement of public school funds shown elsewhere in this report. Also not included are grants to subdivisions from various agencies operating under the umbrella of the Governor's Federal-State Programs, such as the Criminal Justice Planning Division, the Council on Aging, the Governor's Office of Education and Training and a number of other agencies.

The largest single item in this category is the state sales tax shared with municipalities which amounted to $120,250,166.31 in FY84, a gain of about 15.6%. The second largest item was reimbursements made to counties, municipal separate school districts, and municipalities for losses sustained as a result of tax-exemption on homestead properties, which amounted to $55,289,227.26 in FY84. The amount paid out for this purpose in FY84 was about 2.66% less than that in FY83. The third largest item is motor fuels taxes shared with counties, which amounted to $31,120,707.25 in FY84, a decrease of 1.71%.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

REGULATORY AGENCIES

Fiscal Year Ended June 30	General Fund		Special Funds		All Funds	
	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1984	$1,979,935.48	(51.60)	$18,057,508.05	(33.51)	$20,037,443.53	(35.87)
1983	4,090,997.33	3.73	27,156,289.36	70.27	31,247,286.69	57.08
1982	3,943,840.46	176.63	15,948,576.25	(24.55)	19,892,416.71	11.84
1981	1,425,665.11	104.92	21,138,735.57	24.47	22,564,400.68	27.63
1980	695,729.15	(8.20)	16,983,147.28	15.21	17,678,876.43	14.07
1979	757,877.00	(9.67)	14,740,806.75	17.31	15,498,683.75	15.62
1978	838,988.87	(58.45)	12,566,115.52	13.90	13,405,104.39	2.70
1977	2,019,400.17	1591.12	11,032,988.61	(6.84)	13,052,388.78	9.11
1976	119,412.11	(38.77)	11,843,478.00	5.63	11,962,890.11	4.87
1975	195,014.74	(8.62)	11,211,957.57	15.07	11,406,972.31	14.57

REGULATORY AGENCIES

This function includes the Public Service Commission, Aeronautics Commission, the License Tag Division of the Tax Commission and many specialized regulatory agencies.

The Board of Energy and Transportation was a new fund in FY81, and leads in the amount of disbursements. The disbursements from its general fund appropriations were $1,055,000 and from special funds were $6,614,000 in FY84. In FY84, $1,761,000 was expended from special funds for temporary investments.

The Public Service Commission, which regulates intra-state rates of motor freight carriers and of utilities operating in the state and performs other regulatory functions relating to railroads and motor freight carriers, is second in disbursements. Its operating costs in FY84 were $4,076,000, an increase of 38.50% over FY83.

The Tax Commission's License Tag Division paid $906,000 for motor vehicle tags, an increase of 11.71%.

Other agencies in this category which have funds handled through the State Treasury are the Aeronautics Commission, the Real Estate Commission, the Board of Public Contractors, the Board of Optometry, and the Agricultural Aviation Board. Except for the Aeronautics Commission which has taxes on aviation fuel as its chief source of money, all of those operate on fees or assessments of practitioners or those seeking to qualify as practitioners.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

MISCELLANEOUS

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1984....................	$ 1,929,380.06	(57.45)	$232,822,573.07	1.42	$234,751,953.13	0.28
1983....................	4,534,777.98	(90.65)	229,572,475.44	16.79	234,107,253.42	(4.46)
1982....................	48,484,582.84	591.90	196,563,648.81	2.45	245,048,231.65	23.22
1981....................	7,007,453.83	(73.63)	191,864,821.71	13.62	198,872,275.54	1.76
1980....................	26,570,246.37	123.16	168,864,607.22	3.90	195,434,853.59	12.04
1979....................	11,906,147.90	112.55	162,524,848.83	20.52	174,430,996.73	24.19
1978....................	5,601,582.06	(16.13)	134,850,013.73	17.43	140,451,595.79	15.59
1977....................	6,678,947.94	5.63	114,830,095.32	0.80	121,509,043.26	1.05
1976....................	6,322,787.64	(12.80)	113,918,670.22	12.13	120,241,457.86	10.47
1975....................	7,250,639.24	(2.62)	101,593,305.10	7.80	108,843,944.34	7.04

MISCELLANEOUS

Agencies and funds assigned to this function include the various appropriations and funds established for the purpose of (a) making tax refunds, (b) funding the operation and other needs of Memorial Stadium, (c) making the general fund appropriation for administrative costs of the Alcoholic Beverage Control Division of the State Tax Commission and the revolving fund resulting from wholesale sales, (d) funding the Mississippi Arts Commission, (e) funding the Surplus Property Procurement Commission, and (f) funding the Young Adult Conservation Corps.

The revolving fund of the Alcoholic Beverage Control Division accounts for most of the money included under this category. Gross sales of alcoholic beverages in FY84 amounted to $139,863,000. $132,029,000 was paid out the same year; ($89,904,000 to manufacturers and importers of beverages, $3,938,000 to transporters delivering orders to dealers, $20,634,000 in taxes included in the selling price, and $17,630,000 paid into the state's general fund as profits). The total sales volume and taxes collected represented an increase of 5.71%. Beverages purchased were up about 1.67%, transportation costs up 3.99%, and profits paid into the general fund up about 2.21%.

The other substantial disbursement within this function consists of income tax refunds ($82,634,000 in FY84 and $83,500,000 in FY83).

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

PUBLIC WORKS

Fiscal Year Ended June 30	General Fund		Special Funds		All Funds	
	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1984	$14,944,938.34	5.66	$514,040,957.45	11.41	$528,985,895.79	11.24
1983	14,144,379.92	23.11	461,407,616.89	(3.34)	475,551,996.81	(2.72)
1982	11,489,427.73	(4.04)	477,348,704.16	(29.23)	488,838,131.89	(28.79)
1981	11,972,636.33	12.65	674,531,466.36	45.58	686,504,102.69	44.84
1980	10,627,846.10	(23.31)	463,334,681.88	22.37	473,962,527.98	20.76
1979	13,858,950.59	117.30	378,620,108.30	28.48	392,479,058.89	30.36
1978	6,377,809.56	(41.81)	294,699,210.71	(20.59)	301,077,020.27	(21.20)
1977	10,959,799.30	(53.97)	371,130,721.10	(27.70)	382,090,520.40	(28.86)
1976	23,809,648.05	(41.73)	513,309,359.60	66.38	537,119,007.65	53.74
1975	40,861,886.98	30.97	308,510,718.92	(3.68)	349,372,605.90	(0.60)

PUBLIC WORKS

Most Public Works activities of state government are carried out with special funds. The agencies involved in FY84 were the Highway Department, including the State-Aid Road Construction Division which oversees county projects which qualify for state aid, the State Building Commission, the Health Care Commission, the various Port Authorities, the Educational Finance Commission which administers the Public School Building Fund, and the Gulf Coast Coliseum Commission.

Total disbursements from Highway Department funds in the State Treasury amounted to over $398,286,000 during FY84. Approximately $188,505,000 was paid to highway construction contractors as compared to $172,954,000 in FY83. Salaries and wages paid to employees were $52,870,000, compared to $47,493,000 paid in FY83. Also, $76,650,000 was transferred to the State Treasury for investment purposes in FY84 and $25,000,000 was loaned to the state general fund. The Highway Department received $123,992,059.00 in federal funds during FY84.

Costs of administering the State-Aid Road Construction Division were $1,110,000, 8.93% more than FY83. Amounts paid out to contractors or to counties which constructed state-aid roads with their own employees amounted to slightly more than $24,640,000 in FY84. Some state-aid roads qualify for 50% federal aid and these funds are handled through the Highway Department proper, with the State-Aid Division supplying state matching money ($6,130,000 in FY84, $3,976,000 in FY83, $5,474,000 in FY82, $3,887,000 in FY81, and $3,435,000 in FY80).

The State Building Commission has primary administrative responsibility for most state construction and major repairs other than highways and roads. In some years, it has used substantial amounts appropriated by the legislature from the state general fund; in other years, most of the money come from the proceeds of bond issues. During the past five years, a substantial portion of the money expended has been from revenues from the federal government. Of the $51,765,000 disbursed from the State Treasury at the request of the Building Commission in FY84, $7,552,000 were transactions between funds and $9,500,000 were loans to other funds.

The Educational Finance Commission pays administrative expenses from a general fund appropriation ($196,000 in FY84, up from $182,000 in FY83). It administers the Public School Building Fund, which received $12,000,000 from sales taxes plus proceeds of bonds. Local schools were assisted in the amounts of $2,015,000 in FY84 and $3,074,000 in FY83.

The Health Care Commission approves disbursements of funds obtained from the Federal Government under provisions of the Hill-Burton Act for construction and reconstruction of health care facilities in the state. These amounted to $248,000 in FY84 and $623,000 in FY83.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

DEBT SERVICE

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1984	$ 88,072,237.60	(18.71)	$245,007,345.57	(7.85)	$333,079,583.17	(10.99)
1983	108,342,298.16	842.97	265,865,951.87	80.58	374,208,250.03	135.76
1982	11,489,427.73	(57.09)	147,232,934.08	(2.09)	158,722,361.81	10.40
1981	26,772,626.98	136.19	150,380,130.21	12.01	177,152,757.19	21.67
1980	11,335,429.16	(1.69)	134,261,734.91	14.61	145,597,164.07	13.15
1979	11,529,817.34	(4.66)	117,145,409.55	66.14	128,675,226.89	55.78
1978	12,093,297.26	(57.45)	70,509,385.86	9.72	82,602,683.12	(10.88)
1977	28,423,297.86	22.50	64,265,914.46	3.95	92,689,212.32	9.01
1976	23,202,452.18	133.46	61,821,986.06	26.98	85,024,438.24	45.03
1975	9,938,527.39	(1.49)	48,686,377.16	11.41	58,624,904.55	8.99

DEBT SERVICE

The retirement of bonded debt, the payment of interest and bank service charges thereon, and the repayment of money borrowed on short term notes constitute activities in this function.

General fund expenditures during FY84 totaled $88,072,237.60. Payment of principal on state bonds totaled $7,223,000.00, while interest on state bonds amounted to $2,629,414.00. Bank and other service charges amounted to $19,823.60. A year earlier, maturing bonds of $7,047,439.78, interest of $2,977,408.50, and service charges of $10,996.09 were paid from the general fund.

In addition to bond redemption and interest coupon payments, also included in this category are repayments of short-term borrowings by the general fund from special funds ($78,200,000 in FY84 and $19,500,000 in FY83). An additional $914,000 was borrowed by the general fund from special funds in FY83 to be repaid during FY85. Also, $58,400,000 was borrowed and repaid through the issuance of tax-exempt commercial paper in FY83.

From special funds, state bonds were retired in FY84 in the aggregate amount of $41,888,014.08; interest on regular state bonds amounted to $59,773,898.75 and bank and other service charges came to $153,990.30.

In addition to the above regular charges against the special fund section of the Debt Service function were principal payments on State Aid Road bonds totaling $3,463,000.00, interest charges thereon $3,338,211.51 and bank service charges $7,674.72.

OPERATIONS
ALL FUNDS

Summary Statements
of
Receipts
and
Expenditures

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1984

			ADD			
Dept. No.	Department or Fund	Cash Balance 7-1-83	Receipts	Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-84
2000	GENERAL FUND (Combined Operations)	$15,190,004.61	$1,411,840,557.83	$82,678.66	$1,416,499,322.32	$10,613,918.78
	SPECIAL FUNDS					
3000	LEGISLATIVE					
	None					
3050	JUDICIARY & JUSTICE					
307A	Attorney General - School Materials		25,645.89			25,645.89
307B	Attorney General - Medicaid Fraud		108,216.20		72,977.07	35,239.13
3072	Attorney General - Poultry Anti-Trust Fund	42,993.07				42,993.07
3073	Attorney General - Organized Crime Section	1,617.83	4,191.66			5,809.49
		44,610.90	138,053.75		72,977.07	109,687.58
3100	EXECUTIVE & ADMINISTRATIVE					
310C	Governor's Post-Secondary Education Planning Council	51.23				51.23
3104	Fed.-State Programs Admin.by the Governor	2,744,212.79	95,305,589.27	12,765.83	95,769,562.46	2,293,005.43
3108	Governor's Council on Physical Fitness	6,419.02	26,919.28		29,500.47	3,837.83
3109	Federal-State Programs - Alcohol Program		161,594.22		161,594.22	
3111	Secretary of State - Fees	32,307.55	57,600.40		58,160.40	31,747.55
3134	Capitol Commission - Pre-Sort Operation	25,625.80	93,083.79		62,975.56	55,734.03
		2,808,616.39	95,644,786.96	12,765.83	96,081,793.11	2,384,376.07
3150	FISCAL AFFAIRS					
3155	State Department of Audit	1,705,216.85	1,741,083.04		1,672,205.44	1,774,094.45
3165	Comm. of Budget & Accounting - Statewide Cost Allocation	183,469.99	60,117.52		10,000.00	233,587.51
3172	State Treasurer - Due Shareholders	16,893.38				16,893.38
3174	Highway Department Investments		77,900,000.00		77,900,000.00	
3178	State Treasurer - Abandoned Property Fund	1,164,702.13	4,132,078.77		2,500,000.00	2,796,780.90
3179	State Treasurer - Abandoned Property Claims Payment Fund	130,883.61	100,000.00		177,330.80	53,552.81
3181	State Tax Commission - Collection Fees	977,808.45	317,551.93	6.10	200.00	1,295,166.48
3184	Tax Comm. - Telecommunications Fund	717,135.07	1,329,070.51		1,987,151.96	59,053.62
3186	State Tax Commission - Seized Property Account	116,534.06	147,489.18		88,619.61	175,403.63
3187	ABC Warehouse Construction	21,158.31	1,891,175.77		1,846,555.80	65,778.28
		5,033,801.85	87,618,566.72	6.10	86,182,063.61	6,470,311.06
3200	PUBLIC EDUCATION					
	Department of Education:					
320A	State Advisory Council	69,758.32	43,415.25		106,670.71	6,502.86
3201	Federal Projects Combined	246,291.43	84,779,066.47		84,772,235.92	253,121.98
3205	Occupational Information Coordinating Committee	10,051.75	95,500.75		102,048.16	3,504.34
3206	Vocational & Technical Education - Federal	49,808.73	9,840,555.58	491.37	9,861,315.01	29,540.67
3211	Voc. Rehab.-Disability Determination Unit-See Footnote #2					
3212	Adult Vocational Training	107,397.64	4,814,767.96		4,857,479.22	64,686.38
3213	Adult Basic Education Program	6,637.38	1,330,185.81		1,331,242.05	5,581.14

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1984

Dept. No.	Department or Fund	Cash Balance 7-1-83	ADD Receipts	ADD Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-84
3200	PUBLIC EDUCATION					
	Department of Education:					
3214	Vocational Rehabilitation - See Footnote #2					
3219	Oil & Gas Taxes - State Owned Lands	$ 210,618.01	$ 2,373,944.05	$	$ 2,301,443.05	$ 283,119.01
3221	Federal School Lunch	3,124,485.89	72,966,897.83	800.88	76,035,056.24	57,128.36
3227	Driver Training Penalty Assessment	207,200.27	1,560,895.63		1,689,056.27	79,039.63
3231	School for the Blind	80,477.00	168,207.23		138,449.90	110,234.33
3232	School for the Deaf	82,670.56	378,799.60		402,251.25	59,218.91
3235	School for the Blind - Vocational Rehab.	202,102.86	3,962,262.67		4,107,308.33	57,057.20
3237	Vocational Rehab. for the Blind - BEP Program	2,453.69	119,185.27		115,104.21	6,534.75
3241	Textbook Purchasing Board	79,484.55	191,706.92		188,707.00	82,484.47
3242	Textbook Carryover	.05	2,262,488.00		1,856,319.00	406,169.05
3245	Library Commission - Federal Funds	1,204.88	972,989.43	11.06	974,142.91	62.46
3246	Library Comm. - National Endowment for the Humanities	11,888.64	8,439.55		20,328.19	
3247	Authority for Educational Television	1,230,161.63	183,435.23	63.20	791,560.02	622,100.04
3249	Authority for Educational Television - Radio Grant	.01	259,406.12		259,406.12	.01
		5,722,693.29	186,312,149.35	1,366.51	189,910,123.56	2,126,085.59
3250	HIGHER EDUCATION					
3251	Instit. of Higher Learning - Higher Education Act	52,596.63	172,134.73		191,099.56	33,631.80
3256	Uniform Management Information System	5,648.60				5,648.60
3257	State Court Education Fund	187,498.88	461,740.55		611,163.83	38,075.60
3260	Alcohol Safety Education	106,528.67	128,789.94		88,874.00	146,444.61
3261	Alcorn State University - Morrill-Nelson Funds		21,515.00		21,515.00	
3265	Mississippi State University - Morrill-Nelson Funds		28,485.00		25,000.00	3,485.00
3286	State Medical Education Revolving Fund	378.55				378.55
		352,651.33	812,665.22		937,652.39	227,664.16
3300	PUBLIC HEALTH					
	Board of Health:					
3300	Local Funds	269,111.14	3,365,641.92		3,327,512.07	307,240.99
3301	Federal Funds	431,767.72	46,172,684.42	974.52	45,635,211.18	970,215.48
3304	Miscellaneous Accounts	6,485,056.77	24,943,686.95	197.05	23,730,028.41	7,698,912.36
3309	Emergency Medical Services Operating Fund	754,442.77	1,000,306.52		747,915.68	1,006,833.61
3323	Health Care Commission	38,535.96	1,650,077.49		1,644,019.29	44,594.16
3328	Medicaid Commission - Federal		324,934,097.18		324,934,097.18	
3331	Vocational Rehabilitation	314,336.42	13,821,284.09	2,403.55	13,760,490.09	377,533.97
3333	Disability Determination Services	193,938.06	11,744,114.14	1,364.69	11,732,216.08	207,200.81
		8,487,188.84	427,631,892.71	4,939.81	425,511,489.98	10,612,531.38
3350	HOSPITALS & HOSPITAL SCHOOLS					
3351	Eleemosynary Board		12,769.41		11,619.73	1,149.68
3352	Kuhn Memorial Charity Hospital - Cash Collection Account	209,024.17	1,744,984.47	25.10	1,625,950.10	328,083.64

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1984

			ADD			
Dept. No.	Department or Fund	Cash Balance 7-1-83	Receipts	Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-84
3350	HOSPITALS & HOSPITAL SCHOOLS					
3353	Matty Hersee Charity Hospital - Cash Collection Account	$ 11,869.00	$ 2,379,268.45	$	$ 2,214,022.97	$ 177,114.48
3355	South Miss. Charity Hospital - Cash Collection Account	85,376.28	1,723,073.21	115.00	1,527,952.07	280,612.42
3363	Matty Hersee Charity Hospital - Nurses Fund	63,965.49	38,946.69		23,985.14	78,927.04
3365	South Mississippi Charity Hospital - Nurses Fund	2,375.71				2,375.71
3370	Department of Mental Health - Purchase of Services	1,149.33	9,112,983.54		8,838,630.08	275,502.79
3371	Department of Mental Health	1,478.60	1,115,357.25	44.90	1,115,831.62	1,049.13
3372	East Mississippi Hospital - Inmate Fees	9,575.98	3,434,792.14		3,257,682.67	186,685.45
3373	Ellisville State School - Inmate Fees	5,493,422.88	14,804,368.55	8.80	13,125,475.77	7,172,324.46
3374	State Hospital (Whitfield) - Inmate Fees	2,370,676.82	5,921,218.30	22.08	4,225,595.20	4,066,322.00
3376	Ellisville State School - Timber Fund	25,597.49	6,728.00		2,589.04	29,736.45
3377	Ellisville State School - Farm Fund	100,494.30	274,780.33		274,616.32	100,658.31
3379	Dept. of Mental Health - Alcohol & Drug Education	204.98	2,875,968.95		2,874,978.52	1,195.41
3382	Boswell Retardation Center	571,365.95	1,628,511.22		1,605,922.52	593,954.65
3383	Children's Rehabilitation Center	169,164.02	128,564.38		122,704.65	175,023.75
3385	North Mississippi Retardation Center	2,214,964.50	6,894,107.67	23.39	6,563,275.79	2,545,819.77
3386	Hudspeth Retardation Center	756,534.37	5,279,369.91	203.60	2,945,279.67	3,090,828.21
3387	South Mississippi Retardation Center	1,471,285.75	2,070,937.00	3.54	1,365,330.92	2,176,895.37
3391	Mississippi State Hospital - Medical Support	66,807.29	59,636.56		47,934.15	78,509.70
3392	Hudspeth Retardation Center - Medical Support		1,456.96			1,456.96
3393	East Misissippi State Hospital - Medical Support	407.50				407.50
3394	North Mississippi Retardation Center - Medical Support	16,165.13	22,845.09		10,136.00	28,874.22
3395	Hospital Reimbursement Commission	2,984.58	18,095.00		16,490.17	4,589.41
		13,644,890.12	59,548,763.08	446.41	51,796,003.10	21,398,096.51
3400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT					
	Department of Agriculture & Commerce:					
3400	Meat Inspection Program	673,631.22	1,995,146.59		1,893,345.88	775,431.93
3401	Miscellaneous Programs	193,728.90	422,911.52	112.91	466,501.97	150,251.36
3402	Meat License Act	12,976.63	1,560.00			14,536.63
3403	Fire Ant Control Plant	414,605.03	103,440.07	6.45	217,778.30	300,273.25
3405	Division of Plant Industry	2,733.75	146,273.01	41.66	149,048.42	
3406	Egg Marketing Board	50,319.77	58,689.31		67,407.39	41,601.69
3408	Farmers Central Market - Administrative		245,597.81		245,597.81	
3409	Mississippi Authority for Fire Ant Control	155,894.17	5,000.00		160,157.86	736.31
	Department of Economic Development:					
341A	Tourism Study Commission	8,414.51			8,414.51	
3410	Federal Funds	2,465.04				2,465.04
3411	Special Fund	99.97	17,165.36		17,165.00	100.33
3413	Port Authority Administration	55,303.78	19,164.06		20,114.90	54,352.94
3415	Small Businessman's Loan Assistance	77,199.76	4,589,688.16		2,600,000.00	2,066,887.92
3416	Small Businessman's Loan Guaranty	6,268.87	56,693.87		56,300.99	6,661.75
3417	Mississippi Economic Development Corporation	2,299.60			2,294.80	4.80
3419	Industrial Development		21,324.42			21,324.42

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1984

			ADD			
Dept. No.	Department or Fund	Cash Balance 7-1-83	Receipts	Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-84
3400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT					
3428/3427	Board of Animal Health - Federal Grants	$ 5.60	$ 529,024.05	$	$ 432,428.34	$ 96,601.31
	State Fair Commission:					
3430	State Fair Comm. & Livestock Coliseum	353,421.84	1,051,143.71	6.00	1,307,178.56	97,392.99
3435	Dixie National Livestock Show - Revolving	390,980.79	95,695.94		135,229.13	351,447.60
	Research & Development Center:					
3441	Special Fund	124,592.49	501,998.27	2.00	509,065.65	117,527.11
3442	Planning	12,064.46	331,541.50		174,809.04	168,796.92
3444	Special Federal Projects	1,578.26	489.66			2,067.92
3446	Plant Maintenance	53,848.57	86,827.04			140,675.61
		2,592,433.01	10,279,374.35	169.02	8,462,838.55	4,409,137.83
3450	CONSERVATION & RECREATION					
	Forestry Commission:					
3451	Federal Grants	452,092.52	942,732.98		553,749.61	841,075.89
3452	Forestry Acreage Tax	308,484.31	278,756.11		276,793.97	310,446.45
3455	Miscellaneous Accounts	756,541.80	2,423,091.79	286.81	2,251,057.13	928,863.27
3456	Forestry Resources Development	322,762.15	2,176,316.31		1,209,145.77	1,289,932.69
3457	State Forest Improvement Revolving Fund	128,978.08	209,717.25		119,568.91	219,126.42
	Wildlife Conservation:					
346A	Gulf and Wildlife Protection	214,890.41	8,696.93		506.65	223,080.69
346B	Marine Resources-Coast Grant Energy Impact	3,419.00	440,061.99		441,986.99	1,494.00
346C	Heritage Committee License Fees		264,555.00		264,555.00	
346D	Endangered Species Protection Fund	1,790.00	150.00			1,940.00
346E	Federal Jobs Bill		216,300.00		216,300.00	
3460	Fisheries and Wildlife	32,295.52	12,213,395.15	436.19	12,156,390.95	89,735.91
3462	Motor Vehicle	877.36	1,517,889.58		1,486,762.42	32,004.52
3464	Natural Science Museum	20,557.42	3,266.64		14,438.31	9,385.75
3465	Wildlife Heritage Comm. - Timber Fund	344,875.17	134,618.08		122,799.04	356,694.21
3466	Marine Resources Council	76,164.80	770,070.39		730,481.58	115,753.61
3467	Wildlife Conservation - Coastal Zone Management	74,952.75	450,000.00		457,279.22	67,673.53
3468	Wildlife Conservation Comm.. - Administrative	42,970.77	903,690.99	4.00	923,841.70	22,824.06
	Natural Resources:					
3470	Recreation and Parks - Bureau of Outdoor Recreation Funds		831,071.99		831,071.99	
3471	Recreation and Parks - Special	435,612.90	4,156,935.92	1,151.72	3,685,105.77	908,594.77
3472	Grand Gulf Military Monument - Special	4,475.18	203,468.05		174,305.54	33,637.69
3474	Dept. of Natural Resources - Recreation & Parks - Timber Sales	88,202.42	158,497.06		45,122.48	201,577.00
3475	Department of Archives & History - Federal Grants	376,815.50	771,888.86	36.00	723,008.62	425,731.74
3477	Dept. of Natural Resources - Administrative	1,563.87	550,222.01		528,029.02	23,756.86
3479	Marine Conservation Comm. - Fisheries Management	2.71				2.71

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1984

Dept. No.	Department or Fund	Cash Balance 7-1-83	ADD		LESS	Cash Balance 6-30-84
			Receipts	Warrants Cancelled By State Treasurer	Expenditures	
3450	CONSERVATION & RECREATION					
	Dept. of Natural Resources - Land Resources:					
3481	Federal Aid	$ 18,934.17	$ 81.27	$	$ 11,754.03	$ 7,261.41
3482	Drillers Fees	34,930.97	17,119.45		14,385.60	37,664.82
3485	Bureau of Pollution Control - Federal Aid	27,631.11	2,969,137.34	88.76	2,983,822.11	13,035.10
3486	Soil and Water Conservation Comm.	10,886.31	99,113.69		62,503.89	47,496.11
3491	Oil & Gas Board - Fee Account	305,953.00	1,371,665.69	22.60	1,173,043.32	504,597.97
3492	Geological Survey - Land Reclamation	57,160.71	9,325.75		472.68	66,013.78
3493	Mineral Lease Commission - Administrative Fund	53,722.62	2,737.34		48,154.40	8,305.56
3496	Natural Resources - Geological Survey	154,147.63	106,993.61		26,935.32	234,205.92
		4,351,691.16	34,201,567.22	2,026.08	31,533,372.02	7,021,912.44
3500	INSURANCE & BANKING					
	Insurance Department:					
3501	Agent's Qualification Fund	3,242.11			3,108.49	133.62
3502	Firefighters' School	601,825.66	415,234.32		381,130.38	635,929.60
3505	Insurance Commission	256,109.77	177,272.45		210,110.69	223,271.53
	Banking & Consumer Finance:					
3511	Administrative	855,995.04	1,676,040.96	10.27	1,221,147.83	1,310,898.44
3512	Motor Vehicle Sales Division	63,819.30	32,442.93		33,353.80	62,908.43
3513	Small Loan Division	237,435.45	222,495.00		201,437.19	258,493.26
	Workmen's Compensation Commission:					
3521	Administrative	116,736.32	7,037,296.06		7,024,248.02	129,784.36
3522	Second Injury Fees	703.29	21,450.00		21,647.93	505.36
3531	Public Employees' Retirement System - Administrative	237,698.70	2,248,779.33	47.25	1,906,281.49	580,243.79
3541	Department of Savings Associations	81,115.47	155,269.11		166,073.91	70,310.67
3542	Conservator of Savings & Loans	1,540.62				1,540.62
3543	School Dus Accident Contingent Fund	78,075.49	203,993.25		281,070.78	997.96
		2,534,297.22	12,190,273.41	57.52	11,449,610.51	3,275,017.64
3550	CORRECTIONS					
	Department of Corrections:					
3551	Institutions	353,685.16	1,348,187.55	551.38	1,172,867.03	529,557.06
3552	Administrative Fund	175,682.97			120,246.00	55,436.97
3553	Community Services	87,327.12	653,933.15		170,641.63	570,618.64
3554	Medical Services	20,161.55	10,442.53			30,604.08
3555	Prison Industries Fund	363,528.90	1,019,352.45		841,511.11	541,370.24
3556	Community Services Revolving Fund	627,228.75	1,364,098.16		1,285,969.46	705,357.45
3561	Special Vocational & Technical Training	2,970.72	61,184.09		63,164.27	990.54
3563	Discharged Offenders Revolving Fund	808,514.02			759,629.41	48,884.61
3571	Department of Youth Services - Institutions	373,214.59	885,629.82		700,674.05	558,170.36
		2,812,313.78	5,342,827.75	551.38	5,114,702.96	3,040,989.95

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1984

Dept. No.	Department or Fund	Cash Balance 7-1-83	ADD		LESS	Cash Balance 6-30-84
			Receipts	Warrants Cancelled By State Treasurer	Expenditures	
3600	INTER-DEPARTMENTAL SERVICE AGENCIES					
3601	Central Data Processing Auth. Center	$ 1,357,768.00	$ 3,781,395.57	$	$ 3,162,381.96	$ 1,976,781.61
3602	Central Data Processing Auth. Center - Equip. Purchase	7,500.00				7,500.00
3610	Personnel Board - Validation Project		310,262.55		151,055.00	159,207.55
3614	Personnel Board	397,102.94	1,978,819.25		2,031,209.87	344,712.32
3621	National Guard - Aircraft Pool	348,689.67	154,098.11		34,048.00	468,739.78
3623	Capitol Commission - State Service Station	21,180.70	111,693.98		100,082.06	32,792.62
3631	Federal Revenue Sharing Clearing Fund	65.78	3,961,905.17		3,960,123.55	1,847.40
3632	State Anti-Recession Trust Fund (Chapter 145 - 1977)	21,089.40		29.46		21,118.86
3641	Comm. of Budget & Accounting - Group Insurance Account	761,812.64	36,885,349.14		37,624,997.70	22,164.08
3643	Capitol Commission - Telephone Account	341,541.38	2,773,382.05		2,980,819.13	134,104.30
3644	Comm. of Budget & Accounting - Unemployment Ins. Fund	1,544,495.15	4,323,975.58		3,195,510.39	2,672,960.34
3645	Archives & History - Records Management	25,559.91	31,631.53		39,281.09	17,910.35
		4,826,805.57	54,312,512.93	29.46	53,279,508.75	5,859,839.21
3650	SOCIAL WELFARE					
	Public Welfare:					
3650	Miscellaneous	620,906.17	382,977.00		285,559.93	718,323.24
3651	Programs - See Footnote #2	4,803,959.96	111,549,056.50	1,168.70	111,685,834.70	4,668,350.46
3653	Individual & Family Grants - Flood of 1979	154,909.02		13,731.00	150,000.00	18,640.02
3654	Assistance Payments - See Footnote #2					
3655	Child Support - See Footnote #2					
3656	Training - See Footnote #2					
3657	Food Stamps - See Footnote #2					
3658	Social Services - See Footnote #2					
3659	Work Incentive Program (WIN) - See Footnote #2					
3660	Client Payments - See Footnote #2					
3661	Comprehensive Education Training Act (CETA)	35,513.09				35,513.09
3662	Individual & Family Grants - Hurricane Frederic, 1979	112,721.16		5,505.00		118,226.16
3663	Low Income Energy Allowance	4,129.63		6,693.00		10,822.63
3664	Individual & Family Grants - Tornado, 1980	59,614.47		400.00		60,014.47
3665	Food Stamp Eligibility Worker Litigation	51,709.97	948,061.88		4,788.33	994,983.52
3666	Individual & Family Grants - Flood of April, 1983	390,405.52	1,640,616.60		1,971,321.16	59,700.96
3667	Child Support - Tax Refund Offset Program	777,635.46	1,795,982.31		813,035.14	1,760,582.63
3668	Individual & Family Grants - Flood of April, 1983-Phase II	555,349.27	857,278.26		1,313,456.84	99,170.69
3669	Individual & Family Grants - Tornado - April, 1984		415,317.00		354,455.82	60,861.18
3671	Employment Security Commission - Federal Funds		40,342,543.31		40,289,567.06	52,976.25
3672	Special Employment Security Administration Fund	80,402.23	170,504.82		25,773.82	225,133.23
3695	Federal-State Programs - Appalachian Regional Housing	71,617.86	75,000.00	700.00	89,660.00	57,657.86
		7,718,873.81	158,177,337.68	28,197.70	156,983,452.80	8,940,956.39

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1984

Dept. No.	Department or Fund	Cash Balance 7-1-83	ADD Receipts	ADD Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-84
3700	PUBLIC PROTECTION & ASSISTANCE TO VETERANS					
	National Guard:					
3700	Camp Shelby - Timber Fund	$ 23,769.23	$ 721,998.73	$	$ 731,410.83	$ 14,357.13
3701	Federal	142,317.47	2,565,054.01	205.90	2,476,972.65	230,604.73
3705	Camp Shelby Base Operations	286,286.65	5,780,877.56		5,774,780.53	292,383.68
3706	U.S. Army Reserve Equipment Pool		795,009.88		782,257.65	12,752.23
3707	Recreation & Miscellaneous Funds	245,113.38	12,245.83		131,137.33	126,221.88
3709	Training Site Base Operations	44,684.31	590,033.00		621,789.27	12,928.04
	Department of Public Safety:					
3711	Highway Safety Patrol		1,208,555.12	3.25	1,208,558.37	
3712	Motor Vehicle Safety Responsibility Act	25,580.06	351.07		2,576.54	23,354.59
3713	Crime Laboratory		48,169.96		48,169.96	
3714	Law Enforcement Training Academy		362,229.85		362,229.85	
3718	Bureau of Narcotics & Drugs - Federal Grants	92,104.09	63,356.30		40,000.00	115,460.39
	Emergency Management:					
3721	Administrative - Federal	208,609.21	1,018,438.63	207.91	927,906.57	299,349.18
3722	Federal Grants	92,707.18	385,653.43		344,076.98	134,283.63
3724	Hurricane Camille Disaster Fund	11,371.81			11,371.81	
3725	Trailer Disaster Fund	5,469.95	270,339.54		183,160.47	92,649.02
3726	Grand Gulf	47,290.34	101,111.15		105,779.70	42,621.79
3727	Hazardous Transportation Permits		1,000.00			1,000.00
3731	Veterans' Affairs Board - Federal	64,526.74	72,632.22		83,453.00	53,705.96
3734	Veterans' Farm & Home Board - Loan Revolving	3,432,694.93	6,118,075.58		7,612,002.91	1,938,767.60
		4,722,525.35	20,115,131.86	417.06	21,447,634.42	3,390,439.85
3750	LOCAL ASSISTANCE					
	Tax Commission:					
3761	Gas Severance Tax to Counties		15,095,986.29		15,095,986.29	
3762	Oil Severance Tax to Counties		6,992,135.51		6,992,135.51	
3763	Timber Severance Tax to Counties	2,079.68	557,331.18	1,516.71	558,847.89	2,079.68
3764	Gasoline Tax to Counties		31,120,707.25		31,120,707.25	
3765	Truck & Bus Privilege Tax to Counties		3,732,403.11		3,732,403.11	
3766	Aircraft Registration & Tax to Counties & Cities		77,309.46		77,309.46	
3771	Sales & Utilities Tax to Municipalities	424.83	121,923,196.60	1,654.53	121,925,275.96	
3774	Gasoline Tax to Municipalities	586,007.92	1,559,320.35	909.48	2,143,320.12	2,917.63
3776	Liquor Privilege Tax - A.B.C. Division	4,500.00		900.00	5,400.00	
	Insurance Department:					
3777	Insurance Premium Tax to Municipalities	15,141.71	4,490,203.54	1,638.19	4,451,638.19	55,345.25
3778	Ins. Premium Tax to County Volunteer Fire Depts.		1,637,356.50		1,637,356.50	
3781	Nat. Forest Reserve Funds to Counties & School Districts		6,773,430.29		6,773,430.29	
3782	Flood Control Funds to Counties & School Districts		335,202.71		335,202.71	
3783	T.V.A. Payments in Lieu of Taxes	9,385,356.95	22,258,289.03		21,917,976.53	9,725,669.45

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1984

Dept. No.	Department or Fund	Cash Balance 7-1-83	ADD		LESS	Cash Balance 6-30-84
			Receipts	Warrants Cancelled By State Treasurer	Expenditures	
3750	LOCAL ASSISTANCE					
	Library Commission:					
3784	Federal Library Construction	$ 630.10	$ 257,540.00	$	$ 257,529.11	$ 640.99
3785	Revenue Sharing Funds	1,770.58	254,744.78	47.81	256,563.17	
3787	Dept. of Agri. & Commerce - Grain Facility (Jackson Co.)	.05	76,322.10		76,322.10	.05
379A	State Disaster Emergency Fund	51.57				51.57
3793	Local Disaster Emergency Grant & Loan Fund	2,199,295.83	2,031,916.69		3,912,221.69	318,990.83
3794	Natural Resources - Pollution Control - Federal Grants	101,153.06	5,808,455.20		3,184,061.23	2,725,547.03
		12,296,412.28	224,981,850.59	6,666.72	224,453,687.11	12,831,242.48
3800	MOTOR VEHICLE & OTHER REGULATORY AGENCIES					
	Public Service Commission:					
3811	Motor Carrier Regulatory	806,359.65	5,569,196.85		5,640,040.09	735,516.41
3812	Utilities Regulatory	185,276.13	4,548,565.50	7.70	2,474,574.72	2,259,274.61
3813	Railroad Regulatory	150,733.20	199,434.14		169,749.70	180,417.64
3815	Railroad Revitalization Revolving Fund	1,210,273.39	2,008,616.74		2,843,295.53	375,594.60
3821	Aeronautics Commission	25,033.10	137,841.26		149,199.91	13,674.45
3824	Board of Dental Examiners	10,042.98	91,736.38		100,153.12	1,626.24
3825	Board of Agricultural Aviation	54,114.44	45,198.20		42,025.07	57,287.57
3826	Rice Promotion Board	2,139.57	439,424.29		439,402.92	2,160.94
3828	Board of Physical Therapists	20,660.09	7,200.66		12,144.18	15,716.57
3829	Board of Medical Licensure	326,502.73	272,856.90		239,837.07	359,522.56
383A	Board of Energy & Transportation - Conservation & Planning	2,516.70	56,931.10		32,848.14	26,599.66
383B	Board of Energy & Transportation - Consent Order 200	30,000.84	379,681.40		398,932.06	10,750.18
383C	Board of Energy & Transportation - Palo Pinto		6,514.42			6,514.42
3830	Board of Energy and Transportation	91,676.53	3,418,424.46		3,338,860.85	171,240.14
3831	Board of Optometry	26,375.47	41,180.11		15,194.26	52,361.32
3832	Real Estate Commission	76,612.07	667,469.54		307,589.13	436,492.48
3833	Board of Embalming	14,144.03	5,000.00		14,094.65	5,049.38
3834	Board of Public Contractors	145,250.23	282,100.00		320,201.89	107,148.34
3836	Board of Registration for Sanitarians	2,286.12			2,286.12	
3837	Board of Polygraph Examiners	4,733.22	8,750.00		9,059.18	4,424.04
3838	Board of Nursing	295,645.45	355,759.47		353,709.81	297,695.11
3839	Motor Vehicle Commission	146,940.66	162,872.50		84,659.21	225,153.95
3841	Soybean Promotion	10,297.16	536,323.33		537,051.08	9,569.41
3843	Athletic Commission	4,000.00	49,963.48		53,963.48	
3844	Board of Registration for Foresters	20,083.07	12,498.00		16,908.61	15,672.46
3845	Board of Public Accountancy	185,383.77	160,483.50		125,387.83	220,479.44
3846	Board of Pharmacy	115,071.82	332,567.83		193,812.18	253,827.47
3847	Board of Bar Admissions	13,579.27	53,902.59	112.00	52,319.35	15,274.51
3848	Board of Architecture	33,540.64	130,440.88		78,264.18	85,717.34
3849	Board of Chiropractic Examiners	11,906.44	10,115.48		11,943.73	10,078.19
		4,021,178.77	19,991,049.01	119.70	18,057,508.05	5,954,839.43

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1984

			ADD			
Dept. No.	Department or Fund	Cash Balance 7-1-83	Receipts	Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-84
3850	MISCELLANEOUS					
3851	Income Tax Refunds - Tax Commission	$ 3,569.43	$ 82,624,122.63	$25,069.88	$ 82,634,082.45	$ 18,679.49
3855	Tax Commission - Special Refunds		2,508,515.76		2,507,141.60	1,374.16
3856	Apportion Tag Fund - Tax Commission	89,299.20	10,845,893.98		10,935,193.18	
	Memorial Stadium:					
3861	Operating Fund	31,527.98	439,463.40	111.83	416,168.24	54,934.97
3862	Revolving Fund		586,325.27		586,325.27	
3864	Surplus Property Procurement Commission	3,390.82	499,875.76		484,478.07	18,788.51
3865	Arts Commission - Special	53,065.24	386,828.00		401,512.07	38,381.17
3873	Mineral Documentary Stamp Fund (Dept. of Audit)	2,189.50	281.85			2,471.35
	Tax Commission:					
3891	Alcoholic Beverage Control Revolving	2,655,789.18	140,651,170.06	856.70	132,279,150.02	11,028,665.92
3892	Alcoholic Beverage Control Permit Clearing	169,845.00	2,625,297.17	2,025.00	2,578,522.17	218,645.00
		3,008,676.35	241,167,773.88	28,063.41	232,822,573.07	11,381,940.57
3900	PUBLIC WORKS					
	Building Commission:					
3900	Revenue Sharing (1983 Appropriation)		785,959.26		785,959.26	
3901	Pre-Planning (Revolving Fund)	577,722.45			1,911.50	575,810.95
3904	Revenue Sharing (1982 Appropriation)		1,906,783.78		1,906,783.78	
3908	Revenue Sharing (Reappropriation)		366,320.63		366,320.63	
3909	Land Leasing	2,842.00				2,842.00
3911	Park Construction	4,600,375.08	3,500,000.00		4,729,668.38	3,370,706.70
3912	Revenue Sharing (Construction)		380,175.52		380,175.52	
3914	Revenue Sharing (Reappropriation)		263,284.14		263,284.14	
3917	Tornado Damage Repair - Miss. Agriculture & Forestry Experiment Station	13,994.74			13,994.74	
3918	Clearing Fund		27,000,000.00		12,552,436.71	14,447,563.29
3919	Properties Purchase		2,271,803.30		2,237,147.65	34,655.65
3921	Universities & Colleges	2,952,613.95	6,464,240.86		6,478,315.22	2,938,539.59
3922	Correctional Facilities Construction Fund		7,552,436.71		7,528,796.98	23,639.73
3931	Health Care Commission - Construction	83,939.77	163,672.15		247,611.92	
3933	Educational Finance Comm. - Public School Building	1,233,011.73	12,920,476.06		13,476,594.53	676,893.26
3934	Mississippi Gulf Coast Coliseum Construction	.10				.10
3935	Port Authority - Operating Reserve	45,405.12	19,281.09		55,000.00	9,686.21
3936	Gulfport Port Authority - Construction	190,929.87	1,198,014.85		1,374,952.54	13,992.18
3937	Jackson County Port Authority - Construction	59,358.98	450,344.76		509,703.74	
3939	Yellow Creek Port Authority - Construction	6,010.37				6,010.37
	Highway Department:					
3941	General Support, Maintenance & Construction	944,344.83	419,801,225.38	1,897.41	398,286,411.24	22,461,056.38
3942	Tennessee-Tombigbee Bridge		8,177,482.59		8,082,264.53	95,218.06
3946	Division of State Aid Road Construction	19,188,306.22	68,609,652.49		53,653,532.73	34,144,425.98
3947	Div. of State Aid Road Construction - Administrative	37,930.24	1,088,095.00		1,110,091.71	15,933.53
		29,936,785.45	562,919,248.57	1,897.41	514,040,957.45	78,816,973.98

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1984

Dept. No.	Department or Fund	Cash Balance 7-1-83	ADD		LESS	Cash Balance 6-30-84
			Receipts	Warrants Cancelled By State Treasurer	Expenditures	
3950	DEBT SERVICE					
3961	Highway Bonds & Interest	$ 1,148,308.48	$ 48,997,237.77	$	$ 48,989,422.00	$ 1,156,124.25
3962	Refunded Highway Bond Account	41,805.03	42,965,717.50		42,966,223.75	41,298.78
3971	Jackson County Port Improvement Bonds & Interest	33,313.77	1,465,760.71		1,465,770.71	33,303.77
3972	Port of Gulfport Improvement Bonds & Interest	14,335.77	2,015,681.52		2,015,681.52	14,335.77
3973	Port of Gulfport Reserve Fund	105,296.57	136,023.27		225,000.00	16,319.84
3974	Port Development (Litton) Bonds & Interest	10,569.60	8,914,100.38		8,914,023.00	10,646.98
3976	Yellow Creek Port Bonds & Interest	9,366.30	127,425.96		136,557.26	235.00
3980	State Fair Commission Revenue Escrow	389.01	126,199.40		126,588.40	.01
3981	Public School Building Bonds & Interest	1,304,095.46	11,061,110.50		9,474,675.00	2,890,530.96
3982	IHL - Revenue Producing Facilities Bonds & Interest	13,895.44	2,007,944.82		2,007,944.82	13,895.44
3984	Agric. & Industrial Exposition Bonds & Interest		51,894.75		51,894.75	
3985	Natural Resources - Pollution Control Bonds & Interest	4,319,659.66	2,009,503.65		6,329,163.31	
3986	Seed Testing Laboratory Bonds & Interest	13,066.60	30,000.00		24,370.00	18,696.60
3987	Coast Coliseum Bond Fund	296,989.10	5,407,122.89		5,385,636.51	318,475.48
3988	State Fair Horse Show Building Bonds & Interest		17,135.25		17,135.25	
3989	Mississippi Memorial Stadium Fund	367,123.53	201,132.67		198,915.00	369,341.20
3991	State Land Acquisition Fund	15,604.11	102,747.79		113,724.00	4,627.90
3992	Central Data Proc. Authority - Equip. Purchase B. & I.	958,404.93	695,547.20			1,653,952.13
3993	Tennessee-Tombigbee Waterway Bonds & Interest	15,012.95	25,626,700.48		25,090,837.06	550,876.37
3996	County-State Aid Road Construction Bonds & Interest	1,803,436.13	6,801,404.43		6,808,886.23	1,795,954.33
3998	General Fund Reserve		85,710,487.00		84,664,897.00	1,045,590.00
		10,470,672.44	244,470,877.94		245,007,345.57	9,934,204.81
	TOTAL SPECIAL FUNDS	125,387,117.91	2,445,856,702.98	87,720.12	2,373,145,294.08	198,186,246.93
	TOTAL GENERAL AND SPECIAL FUNDS	140,577,122.52	3,857,697,260.81	170,398.78	3,789,644,616.40	208,800,165.71
	CLEARING FUNDS[1]					
9181	Tax Commission		1,820,331,914.83		1,801,091,222.25	19,240,692.58
9734	Veterans' Farm and Home Board		6,118,075.58		6,118,075.58	
	TOTAL CLEARING FUNDS		1,826,449,990.41		1,807,209,297.83	19,240,692.58
	TOTAL GENERAL, SPECIAL & CLEARING FUNDS	$140,577,122.52	$5,684,147,251.22	$170,398.78	$5,596,853,914.23	$228,040,858.29

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1984

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[1] The clearing fund receipts and disbursements are not included in the other statements of the Annual Report. These funds are not governmental costs. The funds are deposited with the State Treasurer in order that immediate use of the monies may be made.

[2] Cash balance on 7-1-83 was transferred as per the following schedule:

Transferred From		Transferred To		Amount
3211	Dept. of Educ. - Voc. Rehab. - Disability Determination Unit	3333	Disability Determination Services	$ 193,938.06
3214	Dept. of Education - Vocational Rehabilitation	3331	Vocational Rehabilitation Services	314,336.42
3654	Public Welfare - Assistance Payments	3651	Public Welfare - Programs	2,965.66
3655	Public Welfare - Child Support	3651	Public Welfare - Programs	139,492.83
3656	Public Welfare - Training	3651	Public Welfare - Programs	78,334.10
3657	Public Welfare - Food Stamps	3651	Public Welfare - Programs	45,164.90
3658	Public Welfare - Social Services	3651	Public Welfare - Programs	297,313.53
3659	Public Welfare - Work Incentive Program (WIN)	3651	Public Welfare - Programs	8,360.42
3660	Public Welfare - Client Payments	3651	Public Welfare - Programs	4,103,093.82

STATEMENT NO. 2

SUMMARIZED STATEMENT OF RECEIPTS AND EXPENDITURES

ALL FUNDS - GENERAL & SPECIAL

FISCAL YEAR ENDED JUNE 30, 1984

	RECEIPTS	GENERAL FUND	SPECIAL FUND	TOTAL ALL FUNDS
	GOVERNMENTAL REVENUES			
001-099	TAXES	$1,265,493,706.56	$543,651,484.62	$1,809,145,191.18
100-199	LICENSES, FEES & PERMITS	12,746,607.94	72,081,016.87	84,827,624.81
200-299	FINES, FORFEITS & PENALTIES	2,569,197.83	4,818,611.46	7,387,809.29
300-399	REVENUE FROM USE OF MONEY OR PROPERTY	25,359,836.47	32,576,887.19	57,936,723.66
400-499	REVENUE FROM OTHER AGENCIES	55,826.08	882,347,742.86	882,403,568.94
500-599	REVENUE FROM CURRENT SERVICES	17,806,223.13	48,340,699.27	66,146,922.40
600-699	COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY	16,440.75	4,230,125.07	4,246,565.82
	TOTAL GOVERNMENTAL REVENUE	1,324,047,838.76	1,588,046,567.34	2,912,094,406.10
	NON-GOVERNMENTAL RECEIPTS			
700-799	BOND ISSUES, NOTES, ETC.	.00	43,868,875.40	43,868,875.40
800-999	OTHER NON-GOVERNMENTAL RECEIPTS	87,792,719.07	813,941,260.24	901,733,979.31
	TOTAL NON-GOVERNMENTAL RECEIPTS	87,792,719.07	857,810,135.64	945,602,854.71
	TOTAL RECEIPTS	1,411,840,557.83	2,445,856,702.98	3,857,697,260.81
	EXPENDITURES			
	GOVERNMENTAL COSTS			
001-099	PERSONAL SERVICES	237,801,323.11	191,950,402.59	429,751,725.70
100-199	CONTRACTUAL SERVICES	59,830,212.09	79,260,118.52	139,090,330.61
200-299	COMMODITIES	23,161,597.61	63,926,118.56	87,087,716.17
300-399	ASSISTANCE TO NEEDY & PENSIONS	10,730,890.08	402,137,183.39	412,868,073.47
400-459	REVENUE SHARED WITH POLITICAL SUB-DIVISIONS	622,707,027.89	414,850,703.99	1,037,557,731.88
460-469	ALLOCATIONS TO AGENCIES & INSTITUTIONS	241,439,634.42	78,190,131.11	319,629,765.53
470-489	GRANTS TO NON-GOVERNMENTAL INSTITUTIONS & INDIVIDUALS	5,038,995.02	69,900,312.22	74,939,307.24
500-599	DEBT SERVICE	10,230,242.97	102,850,178.57	113,080,421.54
600-699	CAPITAL OUTLAY	23,423,121.16	229,874,678.55	253,297,799.71
	TOTAL GOVERNMENTAL COSTS	1,234,363,044.35	1,632,939,827.50	2,867,302,871.85
	NON-GOVERNMENTAL COSTS			
700-799	PURCHASES OF SECURITIES, LOANS & IMPREST FUNDS RETURNED	958,607.02	127,826,055.22	128,784,662.24
800-899	OTHER NON-EXPENSE ITEMS	15,520.06	157,216,325.62	157,231,845.68
900-999	TRANSFERS & REFUNDS	181,162,150.89	455,163,085.74	636,325,236.63
	TOTAL NON-GOVERNMENTAL COSTS	182,136,277.97	740,205,466.58	922,341,744.55
	TOTAL EXPENDITURES	1,416,499,322.32	2,373,145,294.08	3,789,644,616.40
	RECEIPTS OVER EXPENDITURES	($4,658,764.49)	$72,711,408.90	$68,052,644.41

NOTE: FOR MORE DETAIL SEE STATEMENTS NOS. 3 AND 7, AND EXPENDITURES NOS. 4 AND 8.

OPERATIONS
GENERAL FUND

Including
Expenditure Statements
of
Individual Departments
and Agencies

Receipts and Expenditures
Comparisons

STATEMENT NO. 3

GENERAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	001-699 GOVERNMENTAL REVENUES				
	001-099 TAXES				
	001-039 TAX COMMISSION				
001	Admission (Amusement) Tax	$ 364,884.97	$ 304,478.91	$ 60,406.06	19.84
002	Beer & Wine Tax	22,080,220.76	21,763,343.93	316,876.83	1.46
004	Corporation Income & Franchise Tax	167,544,333.77	110,449,371.33	57,094,962.44	51.69
005	Gas Severance Tax	30,806,274.89	37,777,708.36	(6,971,433.47)	(18.45)
007	Income Tax Paid With Final Returns	55,054,411.31	33,586,214.32	21,468,196.99	63.92
008	Income Tax - Withheld or Prepaid	203,152,614.68	163,609,564.61	39,543,050.07	24.17
010	Inheritance Tax	8,554,781.12	8,042,755.01	512,026.11	6.37
011	Installment Loan Tax	2,416,895.59	2,201,309.50	215,586.09	9.79
012	Oil Severance Tax	47,276,649.98	50,297,863.00	(3,021,213.02)	(6.01)
015	Sales Tax	531,822,669.89	479,061,416.68	52,761,253.21	11.01
020	Sales Tax (To Highway Department)		8,333,333.41	(8,333,333.41)	
022	Slot Vending Machine Tax	657,703.65	659,005.38	(1,301.73)	(0.20)
023	Statewide Privilege Tax	389,643.67	750,781.37	(361,137.70)	(48.10)
024	Timber Severance Tax (To General Fund)	43,569.43	480,776.62	(437,207.19)	(90.94)
027	Tobacco Tax	29,080,664.09	30,067,287.42	(986,623.33)	(3.28)
028	Use (Compensating) Tax	94,094,092.50	77,117,918.35	16,976,174.15	22.01
030	Liquor Excise Tax	10,014,646.26	10,193,415.92	(178,769.66)	(1.75)
031	Liquor Privilege Tax	1,297,023.58	1,303,575.00	(6,551.42)	(0.50)
039	Aircraft Registration & Tax	13,644.95	15,275.49	(1,630.54)	(10.67)
		1,204,664,725.09	1,036,015,394.61	168,649,330.48	16.28
	040-049 AUDITOR OF PUBLIC ACCOUNTS				
040	Ad Valorem Tax - Current Year		331,414.14	(331,414.14)	
041	Ad Valorem Tax - Prior Year	6,850.52	19,847.00	(12,996.48)	(65.48)
042	Land Redemptions	68,135.48	109,934.58	(41,799.10)	(38.02)
044	Forest Acreage Tax		3,250.46	(3,250.46)	
		74,986.00	464,446.18	(389,460.18)	(83.85)
	050-059 INSURANCE DEPARTMENT				
050	Insurance Premium Tax	42,807,701.92	50,538,518.94	(7,730,817.02)	(15.30)
053	Insurance Privilege Tax	882,115.75	818,692.51	63,423.24	7.75
		43,689,817.67	51,357,211.45	(7,667,393.78)	(14.93)
	060-089 MOTOR VEHICLE DIVISION OF STATE TAX COMMISSION				
060	Gasoline Tax (Tax Commission)	5,149,687.36	4,851,828.00	297,859.36	6.14
074	Gasoline Use Tax	2,220,207.70	2,135,103.42	85,104.28	3.99
077	Truck & Bus Privilege Tax (Tax Commission)	3,721,284.03	3,421,449.16	299,834.87	8.76
081	Tank Truck Calibration	2,025.00	3,400.00	(1,375.00)	(40.44)
083	Automobile Tag Fees (Tax Commission)	4,663,736.89	4,410,281.68	253,455.21	5.75
084	Automobile Title Revenue	1,307,236.82	1,210,829.31	96,407.51	7.96
		17,064,177.80	16,032,891.57	1,031,286.23	6.43
	TOTAL TAXES	1,265,493,706.56	1,103,869,943.81	161,623,762.75	14.64

STATEMENT NO. 3

GENERAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	100-199 LICENSES, FEES AND PERMITS				
	100-109 DEPARTMENT OF AGRICULTURE AND COMMERCE				
101	Feed & Fertilizer Fees	$ 430,372.84	$ 484,952.31	$ (54,579.47)	(11.25)
102	Seed & Grain Fees & Permits	431,306.59	610,488.49	(179,181.90)	(29.35)
107	Milk Production Fees	9,574.00	13,508.00	(3,934.00)	(29.12)
109	Other Licenses, Fees & Permits	18,032.00	15,994.94	2,037.06	12.74
		889,285.43	1,124,943.74	(235,658.31)	(20.95)
	110-114 HIGHWAY SAFETY PATROL				
110	Drivers' Licenses	7,003,057.85	7,251,687.81	(248,629.96)	(3.43)
111	Livestock Theft Fees	545.00	3,591.50	(3,046.50)	(84.83)
112	Vehicle Inspection Fees	728,432.00	677,871.00	50,561.00	7.46
114	Other Highway Safety Patrol Fees	1,420,901.34	1,301,622.58	119,278.76	9.16
		9,152,936.19	9,234,772.89	(81,836.70)	(0.89)
	115-119 INSURANCE DEPARTMENT AND INSURANCE COMMISSION				
116	Fire Marshal Fees (Fire Marshal Fund)	195,003.57	242,026.53	(47,022.96)	(19.43)
118	Mobile Home Inspection Fees	83,340.00	70,077.00	13,263.00	18.93
119	Other Insurance Department Fees	384,862.22	367,241.25	17,620.97	4.80
		663,205.79	679,344.78	(16,138.99)	(2.38)
	120-126 SECRETARY OF STATE				
120	Domestic Charter Fees	183,963.70	180,935.10	3,028.60	1.67
121	Foreign Charter Fees	254,781.00	236,342.70	18,438.30	7.80
122	Corporation Annual Report Fees	112.50	279.00	(166.50)	(59.68)
123	Other Corporation Fees	61,795.11	58,476.31	3,318.80	5.68
124	Miscellaneous Secretary of State Fees	1,159,386.72	897,165.94	262,220.78	29.23
125	Secretary of State - Land Division Fees	3,869.65	6,277.04	(2,407.39)	(38.35)
126	Sec. of State - Sales of Tax Forfeited Land Fees	26,154.53	37,789.76	(11,635.23)	(30.79)
		1,690,063.21	1,417,265.85	272,797.36	19.25
	127-199 MISCELLANEOUS GENERAL FUND FEES				
128	Division of Plant Industry Fees	48,120.00	45,310.00	2,810.00	6.20
130	Pulpwood Scaling Fees	111,971.41	93,486.94	18,484.47	19.77
132	Free Port Warehouse Fees	170.00	180.00	(10.00)	(5.56)
134	Clerk of Supreme Court Fees	45,811.00	54,433.22	(8,622.22)	(15.84)
136	Education Registration Act Fees		2,930.00	(2,930.00)	
163	Bureau of Marine Resources - Sea Food Fees	144,785.47	200,166.42	(55,380.95)	(27.67)
199	Other Licenses, Fees & Permits	259.44	243.00	16.44	6.77
		351,117.32	396,749.58	(45,632.26)	(11.50)
	TOTAL LICENSES, FEES AND PERMITS	12,746,607.94	12,853,076.84	(106,468.90)	(0.83)
	200-299 FINES, FORFEITS AND PENALTIES				
	220-229 FORFEITURES				
220	Bond Forfeitures	3,672.19	1,300.00	2,372.19	182.48

STATEMENT NO. 3

GENERAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	230-299 OTHER FINES AND PENALTIES				
231	Criminal Law Assessment Fines	$ 1,551,868.94	$ 1,791,997.49	$ (240,128.55)	(13.40)
233	Penalties on Audit Recoveries		6,000.00	(6,000.00)	
235	Other Fines & Penalties	1,302.00	2,366.11	(1,064.11)	(44.97)
240	Protection Release Fee	344,294.22		344,294.22	
241	Correction Facility Fee	466,446.20		466,446.20	
242	Criminal Bonds Fee	201,614.28		201,614.28	
		2,565,525.64	1,800,363.60	765,162.04	42.50
	TOTAL FINES, FORFEITS AND PENALTIES	2,569,197.83	1,801,663.60	767,534.23	42.60
	300-399 REVENUE FROM USE OF MONEY OR PROPERTY				
	310-319 USE OF STATE PROPERTY				
310	Rental of State Property	123,010.93	195,689.01	(72,678.08)	(37.14)
317	Rental of Office Space	3,590,916.49	3,653,874.82	(62,958.33)	(1.72)
318	Oil & Gas Royalties - Miscellaneous (Sec.of State)	541.49	571.95	(30.46)	(5.33)
		3,714,468.91	3,850,135.78	(135,666.87)	(3.52)
	330-339 INTEREST ON INVESTMENTS				
330	Interest on Direct Investments	21,645,367.56	27,585,098.70	(5,939,731.14)	(21.53)
	TOTAL REVENUE FROM USE OF MONEY OR PROPERTY	25,359,836.47	31,435,234.48	(6,075,398.01)	(19.33)
	400-499 REVENUE FROM OTHER AGENCIES				
417	Federal Power Act Fund	184.68	196.64	(11.96)	(6.08)
440	Revenue from Counties in Mississippi	55,091.40	53,387.62	1,703.78	3.19
450	Donations	550.00		550.00	
		55,826.08	53,584.26	2,241.82	4.18
	TOTAL REVENUE FROM OTHER AGENCIES	55,826.08	53,584.26	2,241.82	4.18
	500-599 REVENUE FROM CURRENT SERVICES				
501	Sales of Supplies & Serv.Outside of State Agencies	176,460.68	149,341.32	27,119.36	18.16
502	Sales of Supplies & Serv. Between State Agencies		940.00	(940.00)	
503	Net Income from Sale of Alcoholic Beverages	17,629,762.45	17,248,390.54	381,371.91	2.21
		17,806,223.13	17,398,671.86	407,551.27	2.34
	TOTAL REVENUE FROM CURRENT SERVICES	17,806,223.13	17,398,671.86	407,551.27	2.34
	600-699 COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY				
	600-609 SALES (NOT AFFECTING BUDGETARY ALLOTMENTS)				
601	Sale of Personal Property	14,020.68	4,650.00	9,370.68	201.52
603	Other Sales		55,999.00	(55,999.00)	
		14,020.68	60,649.00	(46,628.32)	(76.88)

STATEMENT NO. 3

GENERAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	610-619 ESCHEATS AND AWARDS				
610	Escheated Property	$ 2,420.07	$ 2,616.24	$ (196.17)	(7.50)
611	Awards for Damages		2,394.79	(2,394.79)	
		2,420.07	5,011.03	(2,590.96)	(51.71)
	620-629 INSURANCE ADJUSTMENTS & SETTLEMENTS				
620	Insurance Adjustments & Settlements		122,788.41	(122,788.41)	
	TOTAL COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY	16,440.75	188,448.44	(172,007.69)	(91.28)
	TOTAL GOVERNMENTAL REVENUES	1,324,047,838.76	1,167,600,623.29	156,447,215.47	13.40
	700-999 NON-GOVERNMENTAL RECEIPTS				
	700-799 BOND ISSUES, NOTES, ETC.				
	700-719 PROCEEDS OF BORROWED FUNDS				
715	Commercial Paper		58,400,000.00	(58,400,000.00)	
	TOTAL BOND ISSUES, NOTES, ETC.		58,400,000.00	(58,400,000.00)	
	800-899 RECEIPTS AFFECTING BUDGETARY ALLOTMENTS				
	800-809 INTRA-BUDGET TRANSFERS				
801	Intra-Budget Transfers	3,292,509.74	4,350,465.37	(1,057,955.63)	(24.32)
	810-829 INTER-BUDGET TRANSACTIONS				
810	Building & Repair Funds		1,400.00	(1,400.00)	
811	Sales of Supplies & Services(Except Pen.)(See 502)	97.14	4,458.84	(4,361.70)	(97.82)
812	Sale of Personal Property	900.00		900.00	
819	Other Inter-Budget Transactions (See 919)	558,032.25	3,378,595.77	(2,820,563.52)	(83.48)
		559,029.39	3,384,454.61	(2,825,425.22)	(83.48)
	830-839 REFUNDS				
830	Overpayments Recovered	924,913.28	835,069.92	89,843.36	10.76
831	Advanced Travel Refunded	71,706.35	75,126.56	(3,420.21)	(4.55)
832	Federally Reimbursed Expenses	52,599.57	69,848.70	(17,249.13)	(24.69)
833	Advanced Imprest or Petty Cash Funds Returned	371,414.78	239,967.99	131,446.79	54.78
837	Other Refunds	258,796.56	226,273.43	32,523.13	14.37
838	Travel Returned Other than for Advances	14,170.98	8,872.44	5,298.54	59.72
		1,693,601.52	1,455,159.04	238,442.48	16.39
	840-849 OTHER RECEIPTS AFFECTING BUDGETARY ALLOT.				
842	Sales of Supplies & Services - Outside (See 501)	4,667.46	7,691.57	(3,024.11)	(39.32)
843	Sale of Personal Property - Outside	74,403.35	60,874.78	13,528.57	22.22
845	Insurance Adjustments and Settlements	1,298.95		1,298.95	
		80,369.76	68,566.35	11,803.41	17.21
	TOTAL RECEIPTS AFFECTING BUDGETARY ALLOTMENTS	5,625,510.41	9,258,645.37	(3,633,134.96)	(39.24)

STATEMENT NO. 3

GENERAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	900-999 OTHER NON-GOVERNMENTAL RECEIPTS				
	910-929 INTER-BUDGET TRANSACTIONS				
910	Transfers of Unexpended Balances from Special Funds	$ 3,372,773.55	$ 360,735.51	$ 3,012,038.04	834.97
919	Other Inter-Budget Transactions (See 819)	4,350.91	28,565,071.35	(28,560,720.44)	(99.98)
		3,377,124.46	28,925,806.86	(25,548,682.40)	(88.32)
	930-939 REFUNDS				
930	Refunds of Prior Year Disbursements	461,996.37	601,308.98	(139,312.61)	(23.17)
936	Refund of Unexpended Withdrawn Balances	74,942.24	141,580.66	(66,638.42)	(47.07)
939	Other Refunds	52,197.09	7,094.64	45,102.45	635.73
		589,135.70	749,984.28	(160,848.58)	(21.45)
	960-969 LOANS BETWEEN FUNDS				
960	Loans Received from Other Funds	78,200,000.00	20,414,000.00	57,786,000.00	283.07
	990-999 OTHER NON-GOVERNMENTAL RECEIPTS				
991	Other Non-Governmental Receipts	948.50	275.85	672.65	243.85
	WARRANTS CANCELLED BY STATE TREASURER	82,678.66	25,108.62	57,570.04	229.28
	TOTAL OTHER NON-GOVERNMENTAL RECEIPTS	82,249,887.32	50,115,175.61	32,134,711.71	64.12
	TOTAL NON-GOVERNMENTAL RECEIPTS	87,875,397.73	117,773,820.98	(29,898,423.25)	(25.39)
	GENERAL FUND RECEIPTS	1,411,923,236.49	1,285,374,444.27	126,548,792.22	9.85
	BEGINNING CASH BALANCES	15,190,004.61	39,293,980.39	(24,103,975.78)	(61.34)
	TOTAL GENERAL FUND CASH TO ACCOUNT FOR	$1,427,113,241.10	$1,324,668,424.66	$102,444,816.44	7.73

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	001-699 GOVERNMENTAL				
	001-099 PERSONAL SERVICES				
	001-029 SALARIES, WAGES & FRINGE BENEFITS				
001	Salaries & Wages	$ 186,934,187.72	$ 172,581,745.99	$ 14,352,441.73	8.32
003	County Tax Assessors - State Part of Salaries	152,016.62	152,016.62		
004	Overtime Salaries & Wages	1,286,681.87	1,396,620.85	(109,938.98)	(7.87)
005	Per Diem & Fees	156,711.85	157,670.00	(958.15)	(0.61)
006	Terminal Vacation Pay	923,865.60	785,463.00	138,402.60	17.62
011	Employees' Retirement Matching	18,446,150.64	17,064,094.99	1,382,055.65	8.10
012	O.A.S.I. Matching	12,611,145.85	11,590,764.40	1,020,381.45	8.80
013	Workmen's Compensation Matching	1,457,830.71	1,500,847.26	(43,016.55)	(2.87)
014	Group Insurance Contribution Matching	7,993,548.29	5,140,910.34	2,852,637.95	55.49
016	Self-Insured Workmen's Compensation Claims Paid	826.45		826.45	
017	Unemployment Insurance Tax	901,446.20	883,122.02	18,324.18	2.07
019	Penalty - Income Tax Due	1,161.78	10,395.64	(9,233.86)	(88.82)
029	Prior Year Payroll Corrections	18,584.69	511.03	18,073.66	536.71
		230,884,158.27	211,264,162.14	19,619,996.13	9.29
	030-039 TRAVEL & SUBSISTENCE (IN STATE)				
031	Subsistence, Meals & Lodging	2,689,381.79	2,548,997.15	140,384.64	5.51
032	Travel in Private Vehicle	2,945,382.97	2,756,431.42	188,951.55	6.85
033	Travel in Rented Vehicle	4,477.06	1,869.99	2,607.07	139.42
034	Travel in Public Carrier	3,361.47	16,382.25	(13,020.78)	(79.48)
035	Travel in State Owned Vehicle	16,319.54	13,492.59	2,826.95	20.95
036	Other In-State Travel Costs	118,409.93	88,922.25	29,487.68	33.16
037	Travel Expense Refunded	8,415.48	5,727.11	2,688.37	46.94
038	Per Diem in Lieu of Subsistence, Meals & Lodging	3,900.00	6,860.00	(2,960.00)	(43.15)
		5,789,648.24	5,438,682.76	350,965.48	6.45
	040-049 TRAVEL & SUBSISTENCE (OUT OF STATE)				
041	Subsistence, Meals & Lodging	494,289.84	492,903.72	1,386.12	0.28
042	Travel in Private Vehicle	114,436.53	103,468.02	10,968.51	10.60
043	Travel in Rented Vehicle	17,729.53	24,630.97	(6,901.44)	(28.02)
044	Travel in Public Carrier	274,250.85	332,252.27	(58,001.42)	(17.46)
045	Travel in State Owned Vehicle	12,572.77	4,747.15	7,825.62	164.85
046	Other Out-of-State Travel Costs	142,530.73	116,183.57	26,347.16	22.68
047	Advance Travel (Returned)	71,706.35	75,126.56	(3,420.21)	(4.55)
		1,127,516.60	1,149,312.26	(21,795.66)	(1.90)
	TOTAL PERSONAL SERVICES	237,801,323.11	217,852,157.16	19,949,165.95	9.16
	100-199 CONTRACTUAL SERVICES				
	100-109 TUITION, REWARDS & AWARDS				
101	Tuition	493,357.34	652,190.42	(158,833.08)	(24.35)
106	Awards	185,606.07	190,913.76	(5,307.69)	(2.78)
		678,963.41	843,104.18	(164,140.77)	(19.47)

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	110-119 COMMUNICATIONS & TRANSPORTATION OF COMMODITIES				
111	Postage, Box Rent & Other Post Office Charges	$ 3,181,158.52	$ 2,559,086.81	$ 622,071.71	24.31
112	Telephone - Local Service	2,657,424.37	2,578,094.62	79,329.75	3.08
113	Telephone - Long Distance Toll Charges	1,352,663.70	1,321,489.31	31,174.39	2.36
114	Telephone - Line Rentals & Other Charges	998,593.76	888,423.99	110,169.77	12.40
116	Telegraph	8,217.49	7,635.21	582.28	7.63
118	Transportation of Things (Freight, Express, Etc.)	420,568.06	358,775.63	61,792.43	17.22
		8,618,625.90	7,713,505.57	905,120.33	11.73
	120-129 UTILITIES				
121	Heat, Lights, Power, Gas, Water	9,088,993.95	8,720,451.21	368,542.74	4.23
	130-139 PUBLIC INFORMATION				
131	Advertising	2,017,666.93	1,217,638.00	800,028.93	65.70
132	Publicity & Public Information	9,756.74	44,228.23	(34,471.49)	(77.94)
		2,027,423.67	1,261,866.23	765,557.44	60.67
	140-149 RENTS				
142	Rental of Buildings & Floor Space	2,687,697.98	2,595,866.90	91,831.08	3.54
143	Rental of Land	37,331.84	20,759.00	16,572.84	79.83
144	Rental of Office Equipment	981,192.09	1,104,313.04	(123,120.95)	(11.15)
145	Rental of E.D.P. & Computer Equipment	2,750,022.17	2,038,157.29	711,864.88	34.93
146	Rental of Other Equipment	62,569.29	68,911.71	(6,342.42)	(9.20)
147	Capitol Commission Rental	2,358,654.12	2,228,284.50	130,369.62	5.85
149	Other Rental	751,184.07	297,159.91	454,024.16	152.79
		9,628,651.56	8,353,452.35	1,275,199.21	15.27
	150-159 REPAIRING & SERVICING BY PERSONS OUTSIDE THE AGCY				
150	E.D.P. & Computer Equipment	363,251.49		363,251.49	
151	Highways & Bridges	35.00		35.00	
152	Buildings & Grounds	1,807,913.02	1,439,538.59	368,374.43	25.59
153	Machinery & Field Equipment	169,204.08	137,911.98	31,292.10	22.69
154	Passenger Vehicles	507,982.72	503,049.51	4,933.21	0.98
155	Office Equipment & Furniture	923,757.89	1,014,629.81	(90,871.92)	(8.96)
156	Engineering Equipment	18,048.68	20,349.19	(2,300.51)	(11.31)
157	Laboratory, Medical & Testing Equipment	117,389.67	109,742.15	7,647.52	6.97
158	Shop Equipment	1,706.87	2,225.36	(518.49)	(23.30)
159	Miscellaneous Items of Equipment	261,960.53	450,467.41	(188,506.88)	(41.85)
		4,171,249.95	3,677,914.00	493,335.95	13.41
	160-169 FEES, PROFESSIONAL & OTHER SERVICES				
160	Fees - Department of Welfare	13,722.79	256,839.60	(243,116.81)	(94.66)
161	Professional Fees - Engineering	402,892.56	370,616.97	32,275.59	8.71
162	Professional Fees - Architecture & Preplanning	172,500.00	11,676.13	160,823.87	377.37
163	Professional Fees - Legal	772,335.44	419,627.22	352,708.22	84.05
164	Professional Fees - Medical	4,131,172.13	3,489,592.47	641,579.66	18.39
165	Professional Fees - Other	4,306,341.30	3,124,376.22	1,181,965.08	37.83
166	Court Costs, Recording & Notary Fees	176,378.45	266,116.07	(89,737.62)	(33.72)
167	Laboratory & Testing Fees	302,021.49	79,856.79	222,164.70	278.20
168	Appraisers & Witness Fees	83,240.71	25,442.19	57,798.52	227.18
169	Other Fees & Services	13,432,441.78	11,509,443.52	1,922,998.26	16.71
		23,793,046.65	19,553,587.18	4,239,459.47	21.68

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	170-179 OTHER CONTRACTUAL SERVICES				
171	Insurance & Fidelity Bonds	$ 318,302.93	$ 202,051.32	$ 116,251.61	57.54
172	Dues & Subscriptions	750,077.16	632,397.25	117,679.91	18.61
173	Laundry, Dry Cleaning & Towel Service	130,672.38	125,638.36	5,034.02	4.01
174	Salvage, Demolition & Removal Service	75,635.79	43,859.49	31,776.30	72.45
175	"Miss Hospitality" Program Expense	75,873.08	74,081.81	1,791.27	2.42
177	National Guard Unit Armory Operations	386,922.00	387,551.72	(629.72)	(0.16)
178	Governor's Inaugural Expense	24,183.54		24,183.54	
179	Local Vocational Teachers' Travel	15,535.76	7,287.11	8,248.65	113.20
		1,777,202.64	1,472,867.06	304,335.58	20.66
	180-199 EMPLOYEE RELOCATION ASSISTANCE				
182	Relocation Assistance (Moving Costs)		450.00	(450.00)	
191	Computer Software	46,054.36		46,054.36	
		46,054.36	450.00	45,604.36	134.30
	TOTAL CONTRACTUAL SERVICES	59,830,212.09	51,597,197.78	8,233,014.31	15.96
	200-299 COMMODITIES				
	200-209 MAINTENANCE & CONSTRUCTION MAT. & SUPPLIES				
201	Aggregates - Sand, Gravel, Slag, Etc.	45,385.32	9,346.32	36,039.00	385.60
202	Asphalt, Plant Mix, Joint Fillers, Etc.	6,761.35	3,807.51	2,953.84	77.58
203	Cement, Plaster, Lime, Etc.	29,068.67	15,700.89	13,367.78	85.14
204	Lumber, Parts, Pilings, Etc.	16,366.10	12,690.40	3,675.70	28.96
205	Steel & Other Metals	15,063.93	7,768.21	7,295.72	93.92
206	Paints, Preservatives & Striping Materials	68,481.30	56,435.46	12,045.84	21.34
207	Signs & Sign Materials	8,675.46	3,671.50	5,003.96	136.29
208	Culverts	56.70	5,391.96	(5,335.26)	(98.95)
209	All Other Maint. & Constr. Materials & Supplies	4,753.87	6,972.51	(2,218.64)	(31.82)
		194,612.70	121,784.76	72,827.94	59.80
	210-219 PRINTING & OFFICE SUPPLIES & MATERIALS				
211	Printing, Binding, Padding	2,012,181.96	2,067,074.92	(54,892.96)	(2.66)
212	Duplication & Reproduction	211,037.10	128,145.11	82,891.99	64.69
213	Office Supplies & Materials	1,138,122.84	1,039,301.02	98,821.82	9.51
214	Paper Supplies	690,239.18	675,592.13	14,647.05	2.17
215	Maps, Manuals, Periodicals & Instructional Mat.	308,008.77	270,926.36	37,082.41	13.69
219	All Other Office Supplies & Materials	142,794.99	119,372.61	23,422.38	19.62
		4,502,384.84	4,300,412.15	201,972.69	4.70
	220-229 EQUIPMENT REPAIR PARTS, SUPPL. & ACCE.				
221	Fuels	3,104,634.81	3,178,764.75	(74,129.94)	(2.33)
222	Lubrication Oils	113,923.03	60,136.06	53,786.97	89.44
223	Grease & Transmission Oils	9,878.47	13,702.15	(3,823.68)	(27.91)
224	Tires & Tubes	190,019.47	161,741.42	28,278.05	17.48
225	Expendable Repair & Replacement Parts	647,012.52	646,365.16	647.36	0.10
226	Accessories, Chains, Etc.	9,649.26	4,914.13	4,735.13	96.36
227	Non-Expendable Repair Parts & Accesories	13,330.40	17,591.72	(4,261.32)	(24.22)
228	Shop Supplies	156,382.72	142,912.79	13,469.93	9.43
229	Other Equip., Repair Parts, Supplies & Accessories	312,940.02	307,800.14	5,139.88	1.67
		4,557,770.70	4,533,928.32	23,842.38	0.53

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	230-239 PROFESSIONAL & SCIENTIFIC SUPPL.				
231	Laboratory & Testing Supplies	$ 172,588.67	$ 187,009.83	$ (14,421.16)	(7.71)
232	Engineering Supplies	2,452.16	2,978.09	(525.93)	(17.66)
233	Photographic & Reproduction Supplies	660,767.23	605,622.15	55,145.08	9.11
234	Drugs & Chemicals for Medical & Laboratory Use	1,749,444.61	1,594,361.93	155,082.68	9.73
235	Classroom Instructional Materials	63,534.74	41,929.00	21,605.74	51.53
239	Other Professional & Scientific Supplies & Mat.	585,786.62	564,138.97	21,647.65	3.84
		3,234,574.03	2,996,039.97	238,534.06	7.96
	240-259 OTHER SUPPLIES & MATERIALS				
241	Building Supplies & Materials	347,519.36	467,778.71	(120,259.35)	(25.71)
242	Hardware, Plumbing & Electrical Supplies	717,625.16	572,679.61	144,945.55	25.31
243	Small Tools	86,931.68	83,027.78	3,903.90	4.70
244	Radio & Television Supplies & Repair Parts	263,385.65	294,825.86	(31,440.21)	(10.66)
245	Janitor Supplies & Cleaning Agents	844,356.28	763,913.85	80,442.43	10.53
246	Wearing Material & Dry Goods for Persons	1,205,100.15	1,272,420.63	(67,320.48)	(5.29)
247	Food for Persons	4,378,960.47	4,600,783.45	(221,822.98)	(4.82)
248	Feed for Animals	261,001.04	242,760.08	18,240.96	7.51
249	Seed & Small Plants	55,239.26	99,450.47	(44,211.21)	(44.46)
250	Fertilizer	87,582.79	72,700.41	14,882.38	20.47
251	Poisons	112,394.47	52,747.90	59,646.57	113.08
252	Decals	393,829.87	171,819.38	222,010.49	129.21
253	Book Repair Supplies		261.78	(261.78)	
259	Other Supplies & Materials	1,918,329.16	2,030,061.25	(111,732.09)	(5.50)
		10,672,255.34	10,725,231.16	(52,975.82)	(0.49)
	TOTAL COMMODITIES	23,161,597.61	22,677,396.36	484,201.25	2.14
	300-399 ASSISTANCE TO NEEDY AND PENSIONS				
302	Blind Assistance	284,204.66		284,204.66	
303	Children Assistance	2,364,679.53	13,965,823.98	(11,601,144.45)	(83.07)
304	Disabled Assistance	2,990,363.27	2,214,959.54	775,403.73	35.01
305	Medical Care for Needy	3,972,394.89	4,401,552.43	(429,157.54)	(9.75)
306	Confederate Pensions	2,400.00	3,700.00	(1,300.00)	(35.14)
307	Foster Care		513,775.00	(513,775.00)	
308	Mandatory State Supplement	36,200.00	41,800.00	(5,600.00)	(13.40)
309	Other Assistance	349.00	1,214.00	(865.00)	(71.25)
311	State Contribution - Teacher Retirement	345,891.96	384,432.92	(38,540.96)	(10.03)
312	Special Education for Disabled Children	734,406.77	557,275.49	177,131.28	31.79
		10,730,890.08	22,084,533.36	(11,353,643.28)	(51.41)
	TOTAL ASSISTANCE TO NEEDY AND PENSIONS	10,730,890.08	22,084,533.36	(11,353,643.28)	(51.41)

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	400-499 SUBVENTIONS & SHARED REVENUES				
	400-419 SCHOOL APPORTIONMENTS - DIRECT TO TREASURIES				
401	Per Capita Funds	$ 5,000,000.00	$ 5,000,000.00	$	
402	Minimum Education Program Funds	474,933,792.75	420,736,740.46	54,197,052.29	12.88
403	Chickasaw School Interest Funds	62,190.96	62,190.96		
404	Vocational Educ. Funds (See Nos. 179 & 414)	15,421,200.21	13,137,084.35	2,284,115.86	17.39
405	School Lunch Funds (See Nos. 462 & 471)	1,071,422.69	1,070,853.32	569.37	0.05
412	Adult Education Funds	86,721.46	61,423.79	25,297.67	41.19
413	Junior College Support Funds	42,233,362.00	35,879,759.00	6,353,603.00	17.71
414	Junior College Vocational Funds (See No. 404)	24,965,835.18	21,396,312.76	3,569,522.42	16.68
415	Homestead Exemption (Sep.Sch.Dist.)(See 424 & 444)	14,577,543.04	14,323,280.02	254,263.02	1.78
419	All Other School Apportionments	1,038,787.13	872,316.23	166,470.90	19.08
		579,390,855.42	512,539,960.89	66,850,894.53	13.04
	420-439 GRANTS TO COUNTIES - DIRECT TO TREASURIES				
424	Homestead Exemption Reimbursement (See 415 & 444)	35,518,381.00	36,750,731.08	(1,232,350.08)	(3.35)
429	Library Funds (See No. 453)	630,963.00	568,369.00	62,594.00	11.01
434	Law Enforcement Assistance Grants	131,421.35		131,421.35	
439	Other Aid to Counties	468.24	122,816.70	(122,348.46)	(99.62)
		36,281,233.59	37,441,916.78	(1,160,683.19)	(3.10)
	440-459 GRANTS TO MUNICIPALITIES - DIRECT TO TREAS.				
442	General Municipal Aid		750,000.00	(750,000.00)	
444	Homestead Exemption Reimbursement (See 415 & 424)	5,193,303.22	5,725,650.01	(532,346.79)	(9.30)
451	Law Enforcement Assistance Grants	688,826.16		688,826.16	
453	Library Funds (See No. 429)	1,080,293.00	978,720.00	101,573.00	10.38
459	Other Aid to Municipalities	72,516.50	1,551,559.84	(1,479,043.34)	(95.33)
		7,034,938.88	9,005,929.85	(1,970,990.97)	(21.89)
	460-469 GRANTS TO AGENCIES, INST. & OTHER POL. SUBDIV.				
461	Allocations to Agencies & Institutions (Lump Sums)	237,720,648.33	210,593,935.69	27,126,712.64	12.88
462	School Lunch Funds to Agencies & Institutions (See Nos 405 & 471)	3,071.05	3,124.34	(53.29)	(1.71)
463	Vocational Educ. Funds to Agen. & Inst. (See 404)	1,670,934.12	1,577,075.53	93,858.59	5.95
469	Other Grants to Agencies & Institutions	2,044,980.92	2,307,777.16	(262,796.24)	(11.39)
		241,439,634.42	214,481,912.72	26,957,721.70	12.57
	470-489 GRANTS TO NON-GOVT. INST. & INDIVIDUALS				
471	School Lunch Funds (See Nos. 405 & 462)	25,506.26	26,022.34	(516.08)	(1.98)
476	High School Rodeo Grant	10,000.00	10,000.00		
479	Other Grants to Non-Governmental Institutions	4,608,567.15	3,829,824.35	778,742.80	20.33
483	In-School Grants to Individuals	251,374.94		251,374.94	
484	Resident/Patient Work Grant	98,466.19	131,932.48	(33,466.29)	(25.37)
489	Miscellaneous Grants to Individuals	45,080.48	52,875.54	(7,795.06)	(14.74)
		5,038,995.02	4,050,654.71	988,340.31	24.40
	TOTAL SUBVENTIONS & SHARED REVENUES	869,185,657.33	777,520,374.95	91,665,282.38	11.79

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	500-599 DEBT SERVICE				
501	Principal on State Bonds	$ 7,223,000.00	$ 7,047,439.78	$ 175,560.22	2.49
502	Principal on Other Indebtedness		58,400,000.00	(58,400,000.00)	
503	Interest on State Bonds	2,629,414.00	2,977,408.50	(347,994.50)	(11.69)
504	Interest on Other Indebtedness		1,152,421.20	(1,152,421.20)	
505	Bank Service Charges on Bonds	3,722.50	3,657.13	65.37	1.79
506	Bank Service Charges on Interest Coupons	2,656.62	3,006.96	(350.34)	(11.65)
507	Other Service Charges	10,589.48	251,674.31	(241,084.83)	(95.79)
508	Expenses of Bond Issues		403.55	(403.55)	
509	Miscellaneous Indebtedness & Interest Claims	2,855.00	4,332.00	(1,477.00)	(34.10)
531	Payment of Court Granted Judgements	358,005.37	12,000.00	346,005.37	883.38
		10,230,242.97	69,852,343.43	(59,622,100.46)	(85.35)
	TOTAL DEBT SERVICE	10,230,242.97	69,852,343.43	(59,622,100.46)	(85.35)
	600-699 CAPITAL OUTLAY				
	610-619 LAND				
611	Land for Buildings or Depots	2,000.00		2,000.00	
614	Improvements on Land Not for Right-of-Way	1,639.92	2,245.12	(605.20)	(26.96)
		3,639.92	2,245.12	1,394.80	62.13
	620-629 BUILDINGS & IMPROVEMENTS				
625	Buildings (Purchased, Constructed, Remodeled)	12,701,059.34	8,711,929.59	3,989,129.75	45.79
	630-649 EQUIPMENT				
631	Automobiles & Station Wagons	1,863,843.21	1,775,981.92	87,861.29	4.95
632	Road Machinery	3,500.00		3,500.00	
633	Office Machines, Furniture, Fixtures & Equipment	1,262,113.09	1,550,969.82	(288,856.73)	(18.62)
634	Engineering Equipment	155,505.50	42,797.01	112,708.49	263.36
635	Laboratory, Medical & Testing Equipment	563,427.78	1,680,986.41	(1,117,558.63)	(66.48)
636	Shop Equipment	63,745.77	23,432.59	40,313.18	172.04
637	Radio & Television Equipment	935,609.56	1,312,067.42	(376,457.86)	(28.69)
638	Photographic & Reproduction Equipment	172,579.84	73,094.03	99,485.81	136.11
639	Trucks	588,736.45	531,234.97	57,501.48	10.82
640	Other Vehicles	220,316.88	232,737.62	(12,420.74)	(5.34)
641	Farm Equipment	47,313.76	27,262.50	20,051.26	73.55
642	Data Processing & Computer Equipment	281,219.77	266,603.70	14,616.07	5.48
643	Other Working Equipment	68,837.69	106,088.52	(37,250.83)	(35.11)
649	Other Equipment	549,219.34	1,173,913.13	(624,693.79)	(53.21)
		6,775,968.64	8,797,169.64	(2,021,201.00)	(22.98)
	660-669 OTHER CAPITAL OUTLAY				
661	Library Books, Films	203,273.18	259,608.95	(56,335.77)	(21.70)
662	Textbooks	3,730,271.52	4,404,254.46	(673,982.94)	(15.30)
663	Livestock & Poultry	1,000.00	5,825.00	(4,825.00)	(82.83)
664	Historical Articles	7,908.56	5,285.08	2,623.48	49.64
		3,942,453.26	4,674,973.49	(732,520.23)	(15.67)
	TOTAL CAPITAL OUTLAY	23,423,121.16	22,186,317.84	1,236,803.32	5.57
	TOTAL GOVERNMENTAL	1,234,363,044.35	1,183,770,320.88	50,592,723.47	4.27

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	700-999 NON-GOVERNMENTAL COSTS				
	700-799 PURCHASES OF SECURITIES, LOANS & ALLIED TRANS.				
719	Other Loans	$ 587,192.24	$ 616,420.00	$ (29,227.76)	(4.74)
722	Imprest or Petty Cash Funds Returned	371,414.78	239,967.99	131,446.79	54.78
		958,607.02	856,387.99	102,219.03	11.94
	TOTAL PURCHASES OF SECURITIES, LOANS & ALLIED TRANS.	958,607.02	856,387.99	102,219.03	11.94
	800-899 NON-EXPENSE ITEMS				
802	Merchandise Purchased for Resale	10,851.86	3,717.50	7,134.36	191.91
811	Taxes on Vehicles	2,850.75	5,262.94	(2,412.19)	(45.83)
812	Vehicle Inspection Stickers	1,415.12	1,482.60	(67.48)	(4.55)
815	Other State Sales Taxes	1.53	2.75	(1.22)	(44.36)
816	Federal Alcoholic Beverages Taxes	255.00	255.00		
817	Motor Vehicle Title Act Fees	121.00	12.00	109.00	908.33
819	Other Taxes	24.80	24.50	0.30	1.22
		15,520.06	10,757.29	4,762.77	44.27
	TOTAL NON-EXPENSE ITEMS	15,520.06	10,757.29	4,762.77	44.27
	900-999 TRANSFERS & REFUNDS				
901	Intra-Budget Transfers	98,429,624.21	70,940,404.13	27,489,220.08	38.75
919	Other Inter-Budget Transactions	2,248,665.86	29,474,440.33	(27,225,774.47)	(92.37)
931	Refunds of Overpayments	445.00	49,086.85	(48,641.85)	(99.09)
933	Refunds of Taxes Erroneously Paid	2,266,915.19	2,550,068.36	(283,153.17)	(11.10)
936	Refunds of Income Tax		7,519.67	(7,519.67)	
939	Other Refunds	16,500.63	19,434.55	(2,933.92)	(15.10)
952	Loans Repaid to Other Funds	78,200,000.00	19,500,000.00	58,700,000.00	301.03
961	Revolving Funds Established		2,300,000.00	(2,300,000.00)	
		181,162,150.89	124,840,953.89	56,321,197.00	45.11
	TOTAL TRANSFERS & REFUNDS	181,162,150.89	124,840,953.89	56,321,197.00	45.11
	TOTAL NON-GOVERNMENTAL COSTS	182,136,277.97	125,708,099.17	56,428,178.80	44.89
	TOTAL GENERAL FUND EXPENDITURES	1,416,499,322.32	1,309,478,420.05	107,020,902.27	8.17
	CLOSING CASH BALANCE	10,613,918.78	15,190,004.61	(4,576,085.83)	(30.13)
	TOTAL GENERAL FUND CASH ACCOUNTED FOR	$1,427,113,241.10	$1,324,668,424.66	$102,444,816.44	7.73

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2000-2049 LEGISLATIVE				
	2000-2009 REGULAR SESSIONS				
2000	Joint Legislative Operations - 1984 Regular Session	$ 240,368.31	$ 111,829.13	$	
2001	Senate Contingent Fund - 1984 Regular Session	638,611.65	668,984.78		
2002	House Contingent Fund - 1984 Regular Session	492,212.68	828,821.68		
2003	Senate Salaries, Mileage & Exp. - 1984 Regular Sess.	802,404.62	71,038.09		
2004	House Salaries, Mileage & Exp. - 1984 Regular Sess.	1,907,189.93	83,827.14		
2005	Senate Contingent Fund - 1983 Regular Session	645,358.59	561,239.29		
2006	House Contingent Fund - 1983 Regular Session	833,882.25	293,065.65		
2007	Senate Salaries, Mileage & Exp. - 1983 Regular Sess.	40,265.45	734,367.90		
2008	House Salaries, Mileage & Exp. - 1983 Regular Sess.	19,716.69	1,724,819.59		
2009	Joint Legislative Operations - 1983 Regular Session	128,221.26	192,769.69		
		5,748,231.43	5,270,762.94	477,468.49	9.06
	2010-2019 SPECIAL SESSIONS				
2011	Senate Contingent Fund - Special Session		7,500.00		
2012	House Contingent Fund - Special Session		4,521.40		
2013	Senate Sal., Mileage & Daily Exp. - 1983 Spec. Sess.	24,316.25	90,142.20		
2014	House Salaries,Mileage & Daily Exp.-1983 Spec. Sess.	55,508.55	216,165.80		
		79,824.80	318,329.40	(238,504.60)	(74.92)
	2020-2029 SPECIAL & INTERIM COMMITTEES				
2021	Committee on Performance, Evaluation & Expenditure Review	809,142.38	673,211.06		
2027	Legislators' Monthly Expense Allowance	309,435.59	315,927.96		
		1,118,577.97	989,139.02	129,438.95	13.09
	2030-2039 NATIONAL & INTERSTATE ORGANIZATIONS				
2031	Nat. Conference of Comm. on Uniform State Laws	3,649.53	4,994.62		
2032	Interstate Cooperation Commission	83,447.00	81,302.00		
2033	Annual Southern Conference - Council of State Governments	25,000.00			
		112,096.53	86,296.62	25,799.91	29.90
	TOTAL LEGISLATIVE	7,058,730.73	6,664,527.98	394,202.75	5.91
	2050-2099 JUDICIARY & JUSTICE				
	2050-2059 SUPREME COURT				
2051	Supreme Court	1,315,934.82	1,119,961.95		
2052	Supreme Court Clerk	245,225.28	227,108.18		
		1,561,160.10	1,347,070.13	214,089.97	15.89
	2060-2069 LAW LIBRARY				
2061	State Law Library	338,273.65	318,867.13	19,406.52	6.09
	2070-2079 DEPARTMENT OF JUSTICE				
2070	Attorney General - Utility Rate Litigation	137,099.21	5,409.89		
2071	Attorney General - Administrative	2,117,083.73	2,004,773.79		
2073	Attorney General - Organized Crime Section	84,727.09	82,969.85		
2074	Attorney General - State Litigation Expense	241,544.40	145,287.49		
2075	Attorney General - Consumer Protection	248,912.71	205,987.47		

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2070-2079 DEPARTMENT OF JUSTICE				
2076	Attorney General - Pearl River Diversion	$ 23,749.59	$ 24,680.09	$	
2077	Attorney General - Mississippi Sound	71,250.00	106,009.33		
2079	Attorney General - Congressional Redistricting Plan	136,361.13	150,595.37		
		3,060,727.86	2,725,713.28	335,014.58	12.29
	2080-2089 DISTRICT COURTS				
2087	Court Judges, District Attorneys - Salaries	7,046,676.59	6,122,880.32		
2088	Court Judges, District Attorneys - Travel	477,039.94	498,013.14		
2089	Court Judges, District Att. - Office Expense	717,156.30	693,052.34		
		8,240,872.83	7,313,945.80	926,927.03	12.67
	2090-2099 OTHER JUDICIAL				
2093	Law Research Institute	177,033.00	116,509.91		
2095	Ethics Commission	254,321.50	230,357.80		
2096	Commission on Judicial Performance	131,654.84	116,224.93		
		563,009.34	463,092.64	99,916.70	21.58
	TOTAL JUDICIARY & JUSTICE	13,764,043.78	12,168,688.98	1,595,354.80	13.11
	2100-2149 EXECUTIVE & ADMINISTRATIVE				
	2100-2109 EXECUTIVE OFFICES (GOVERNOR)				
210B	Ex-Governor's Secretary Assistance	9,970.63			
2101	Executive Department (Governor's Office)	924,450.00	894,971.75		
2102	Executive Department (Governor's Mansion)	283,901.22	277,350.60		
2103	Executive Department (Bond Advisory Division)	97,542.70	87,018.72		
2104	Federal-State Programs Admin. by the Governor	4,794,199.31	4,104,213.92		
2106	Governor's Southern States Energy Board	18,851.00	18,851.00		
2107	Governor's Southern Growth Policies Board	21,275.00	21,275.00		
2108	Governor's Council on Physical Fitness	50,527.40	49,595.93		
		6,200,717.26	5,453,276.92	747,440.34	13.71
	2110-2119 SECRETARY OF STATE				
2111	Secretary of State	1,621,925.69	1,481,966.81		
2114	Board of Election Commissioners	2,152.00			
2118	Premium on Official Bonds - 1980/83	30.00	110.00		
		1,624,107.69	1,482,076.81	142,030.88	9.58
	2130-2139 STATE CAPITOL & OFFICE BUILDINGS				
2131	Capitol Buildings	4,408,653.43	4,166,530.96	242,122.47	5.81
	TOTAL EXECUTIVE & ADMINISTRATIVE	12,233,478.38	11,101,884.69	1,131,593.69	10.19
	2150-2199 FISCAL AFFAIRS				
	2150-2159 AUDIT & CONTROL				
2151	Department (Auditor) of Public Accounts	1,212,312.34	1,133,281.16		
2155	Department of Audit	2,967,965.00	3,260,420.57		
		4,180,277.34	4,393,701.73	(213,424.39)	(4.86)
	2160-2169 BUDGET & CONTROL				
2161	Commission of Budget & Accounting	1,441,164.20	1,164,796.72	276,367.48	23.73

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2170-2179 TREASURY				
2171	State Treasurer	$ 484,834.65	$ 498,664.73	$	
2175	State Treasurer - Depository Commission	600.00	600.00		
2177	State Treasurer - Refund Alcohol Beverage Tax	775,072.25	1,550,144.50		
		1,260,506.90	2,049,409.23	(788,902.33)	(38.49)
	2180-2189 TAX COLLECTING				
2181	Tax Commission	25,680,493.86	24,743,137.62	937,356.24	3.79
	TOTAL FISCAL AFFAIRS	32,562,442.30	32,351,045.30	211,397.00	0.65
	2200-2249 PUBLIC EDUCATION				
	2200-2229 DEPARTMENT OF EDUCATION				
2200	Education Reform Act, Administration	909,537.13			
2201	Administrative	1,752,890.88	1,639,814.97		
2202	Common School or Per Capita Fund	5,000,000.00	5,000,000.00		
2203	Minimum Education Program Fund	475,371,320.49	421,132,903.10		
2204	Chickasaw School Interest Fund	62,190.96	62,190.96		
2206	Vocational & Technical Education	37,806,110.14	33,035,203.08		
2207	Education Commission of the States, Membership	26,200.00			
2208	Training of Educable Children	1,253,507.49	1,188,311.86		
2209	School & College Registration	10,203.26	37,124.45		
2210	Compulsory School Attendance	923,183.15			
2212	Adult Vocational Training	1,914,727.69	1,459,079.14		
2213	Adult Basic Education Program	182,021.93	153,358.38		
2214	Voc. Rehab & Hospitalization of Disabled Persons		2,959,277.27		
2215	Learning Resources Systems	942,638.00	902,598.15		
2221	Administration of School Lunch Program	1,410,937.76	1,430,310.83		
		527,565,468.88	469,000,172.19	58,565,296.69	12.49
	2230-2239 BLIND & DEAF SCHOOLS				
2231	School for the Blind	1,749,060.96	1,685,123.99		
2232	School for the Deaf	3,202,597.26	3,125,753.31		
2233	School for the Deaf - CPA Costs	30,000.00			
2235	School for the Blind - Voc. Rehab.	563,844.00	349,193.97		
		5,545,502.22	5,160,071.27	385,430.95	7.47
	2240-2249 OTHER PUBLIC EDUCATION				
2241	Textbook Purchasing Board	4,517,549.61	6,624,289.12		
2245	Library Commission	3,171,756.35	2,814,974.96		
2247	Authority for Educational Television	6,268,270.99	5,391,737.15		
2249	Authority for Educational T. V. - Radio Equipment		500,000.00		
		13,957,576.95	15,331,001.23	(1,373,424.28)	(8.96)
	TOTAL PUBLIC EDUCATION	547,068,548.05	489,491,244.69	57,577,303.36	11.76
	2250-2299 HIGHER EDUCATION				
	2250-2259 INSTITUTIONS OF HIGHER LEARNING				
225A	Planning Resources School for the Gifted	14,699.11			
225D	Criteria for Academic Program	580,000.00	44,325.00		
225E	Student Financial Aid	2,019,736.55	1,562,063.46		
2251	Administrative	714,125.08	571,269.31		

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2250-2259 INSTITUTIONS OF HIGHER LEARNING				
2252	Library Improvement	$ 2,212,562.00	$ 2,253,187.00	$	
2256	Uniform Management Information System	761,000.00	793,052.79		
2258	Mineral Resource Institute	368,154.15	252,908.33		
		6,670,276.89	5,476,805.89	1,193,471.00	21.79
	2260-2279 UNIVERSITIES				
226B	College of Veterinary Medicine	6,994,105.00	5,621,499.00		
226D	Off-Campus Degree Granting - M.S.U. - Meridian	729,077.00	602,756.00		
226E	Off-Campus Degree Granting - M.S.U.- Vicksburg	117,633.00	71,355.00		
226F	Off-Campus Degree Granting - U.M. - Tupelo	307,871.10	317,335.00		
226G	Off-Campus Degree Granting - U.S.M. - Natchez	450,434.00	303,648.00		
226H	Off-Campus Degree Granting - U.S.M. - Gulfport	1,686,500.00	1,309,708.00		
226I	Off-Campus Degree Granting - Universities Ctr.	609,870.00	568,158.00		
2261	Alcorn State University (at Lorman)	8,591,194.00	7,737,284.00		
2262	Delta State University (at Cleveland)	10,162,363.00	8,780,320.00		
2263	Jackson State University (at Jackson)	17,001,099.00	15,121,747.00		
2264	Miss. University for Women (at Columbus)	8,003,152.00	7,998,035.00		
2265	Miss. State University (at Starkville)	31,094,157.00	27,861,012.00		
2266	Miss. Valley State Univ. (at Itta Bena)	7,279,464.00	6,806,710.00		
2267	University of Mississippi (at Oxford)	26,643,758.00	24,036,619.00		
2268	University of Southern Miss. (at Hattiesburg)	31,346,858.00	28,111,411.00		
2271	Alcorn State University - Interest Land Grant	12,592.00	12,592.00		
2272	Governor's School for Gifted and Talented	47,500.00			
2274	Miss. Univ. for Women - Interest Land Grant	9,389.00	9,389.00		
2275	Miss. State University - Interest Land Grant	13,668.00	14,171.00		
2277	University of Miss. - Interest Land Grant	9,965.00	9,965.00		
2278	University of Miss. - LaBauve Interest	1,420.00	1,420.00		
2279	University of Miss. - Seminary Interest	32,643.00	32,643.00		
		151,144,712.10	135,327,777.00	15,816,935.10	11.69
	2280-2289 MEDICAL EDUCATION				
2281	Univ. of Miss. Med. Center - Medical School	23,729,388.00	21,236,676.00		
2282	Univ. of Miss. Med. Center - Teaching Hospital	17,439,221.00	14,343,454.00		
2283	Univ. of Miss. Med. Center - School of Dentistry	5,312,230.00	4,865,305.00		
2284	Univ. of Miss. Med. Center - School of Nursing	2,399,633.00	2,122,764.00		
2288	Univ. of Miss. Med. Center - School of Health Related Professions	1,711,340.00	1,421,536.00		
		50,591,812.00	43,989,735.00	6,602,077.00	15.01
	2290-2299 JUNIOR COLLEGES & OTHER HIGHER EDUCATION				
2290	Junior Colleges - Nursing Education	2,763,093.00	2,316,528.00		
2291	Junior Colleges - Administrative Office	163,540.79	168,330.22		
2292	Junior Colleges	36,995,141.00	32,202,172.00		
2293	Junior Colleges - Voc. & Technical Education	5,239,985.00	3,764,925.00		
2294	Junior Colleges - Evening School	2,475,128.00	1,361,059.00		
2298	Univ. of Miss. - Small Business Development		46,642.00		
2299	Junior College - Shared Computer Network	250,000.00			
		47,886,887.79	39,859,656.22	8,027,231.57	20.14
	TOTAL HIGHER EDUCATION	256,293,688.78	224,653,974.11	31,639,714.67	14.08

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2300-2349 PUBLIC HEALTH				
	2300-2319 BOARD OF HEALTH				
2301	Board of Health	$ 16,804,288.27	$ 15,009,526.44	$ 1,794,761.83	11.96
	2320-2329 OTHER HEALTH ACTIVITIES				
2323	Health Care Commission	239,937.00	247,452.00		
2328	Medicaid Commission	90,201,771.88	75,589,597.15		
		90,441,708.88	75,837,049.15	14,604,659.73	19.26
	2330-2339 REHABILITATION SERVICES				
2331	Vocational Rehabilitation	2,995,053.36	0.00	2,995,053.36	100.00
	TOTAL PUBLIC HEALTH	110,241,050.51	90,846,575.59	19,394,474.92	21.35
	2350-2399 HOSPITALS & HOSPITAL SCHOOLS				
	2350-2369 CHARITY HOSPITALS				
2351	Bd. of Trustees of Eleemosynary Institutions	70,855.11	66,647.72		
2352	Kuhn Memorial Charity Hospital (at Vicksburg)	2,542,481.14	2,274,753.19		
2353	Matty Hersee Charity Hospital (at Meridian)	1,520,972.73	1,143,402.22		
2355	South Miss. Charity Hospital (at Laurel)	2,052,761.52	1,682,684.42		
2362	Kuhn Memorial Charity Hosp. - Nurses School	114,803.48	102,159.60		
2363	Matty Hersee Charity Hosp. - Nurses School	552,153.85	480,542.15		
2365	South Miss. Charity Hosp. - Nurses School	102,059.11	89,522.44		
		6,956,086.94	5,839,711.74	1,116,375.20	19.12
	2370-2379 MENTAL INSTITUTIONS				
2370	Dept. of Mental Health - Services - POS	2,068,550.22	1,359,182.05		
2371	Dept. of Mental Health - Administrative	1,094,937.88	1,200,729.75		
2372	East Miss. State Hospital (at Meridian)	7,810,413.30	6,392,198.40		
2373	Ellisville State School (at Ellisville)	9,215,464.16	8,522,712.38		
2374	Mississippi State Hospital (at Whitfield)	22,492,582.00	20,989,278.08		
2377	Ellisville State School - Farm	449,515.92	391,558.98		
2378	Dept. of Mental Health - Special Olympics	71,250.00	75,000.00		
		43,202,713.48	38,930,659.64	4,272,053.84	10.97
	2380-2389 SANATARIA & HOSPITAL SCHOOLS				
2382	Boswell Retardation Center (at Sanatorium)	2,691,578.62	2,462,632.20		
2383	Children's Rehabilitation Center (at Jackson)	1,017,233.70	873,402.19		
2385	North Miss. Retardation Center (at Oxford)	2,271,668.97	2,564,414.57		
2386	Hudspeth Retardation Center (at Whitfield)	5,174,200.89	5,079,100.57		
2387	South Miss. Retardation Center (at Long Beach)	1,896,516.82	1,845,630.41		
2388	Regional Mental Health - Retardation Centers	2,672,137.96	2,212,337.86		
		15,723,336.96	15,037,517.80	685,819.16	4.56
	2390-2399 OTHER MEDICAL CARE				
2390	State Hospital Commission - Treatment & Hospitalization of the Indigent Sick	3,113,184.72	3,036,622.56		
2395	Hospital Reimbursement Comm. (at Jackson)	64,808.42	58,550.10		
		3,177,993.14	3,095,172.66	82,820.48	2.68
	TOTAL HOSPITALS & HOSPITAL SCHOOLS	69,060,130.52	62,903,061.84	6,157,068.68	9.79

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2400-2449 AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT				
	2400-2409 DEPARTMENT OF AGRICULTURE & COMMERCE				
240A	Grain Division	$ 778,186.54	$ 823,826.55	$	
2401	Administrative	4,816,517.75	4,561,488.11		
2405	Division of Plant Industry	748,333.00	678,755.19		
		6,343,037.29	6,064,069.85	278,967.44	4.60
	2410-2419 DEPARTMENT OF ECONOMIC DEVELOPMENT				
241B	1984 Louisiana World Exposition	3,966,577.00			
2411	Administrative	4,791,771.97	4,538,407.07		
2412	Tourist Welcome Stations	662,860.75	574,166.09		
2419	Industrial Development	67,247.50	88,991.85		
		9,488,457.22	5,201,565.01	4,286,892.21	82.42
	2420-2429 OTHER ACTIVITIES				
2421	Cooperative Extension Ser. (Miss. State Univ.)	13,269,631.00	11,204,087.00		
2422	Agriculture & Forestry Experiment Stations - (Miss. State University)	13,294,922.00	11,887,558.51		
2427	Board of Animal Health		1,254,803.10		
2428	Board of Animal Health	1,957,349.21			
2429	Board of Animal Health - Veterinary Diagnostic Lab.		563,663.42		
		28,521,902.21	24,910,112.03	3,611,790.18	14.50
	2430-2439 FAIRS & EXPOSITIONS				
2431	State Fair Comm. - Roundup for Junior Exhibitors of Livestock	40,290.95	41,556.30		
2432	State Fair Comm. - Livestock Premiums	18,997.00	19,991.00		
2433	State Fair Comm. - Dis. Livestock Shows & Fairs	52,724.47	55,498.30		
2434	State Fair Comm. - County Livestock Shows	14,125.68	14,702.47		
2435	State Fair Comm. - Dixie Nat'l. Livestock Show	33,205.07	34,975.67		
2436	State Fair Comm. - Industrial Showcase	117,727.38	123,766.28		
2437	State Fair Comm. - Dairy Shows	21,374.12	22,499.90		
2438	State Fair Comm. - Miss. High School Rodeo	10,000.00	10,000.00		
2439	State Fair Comm. - Shrimp Festival	4,750.00	5,000.00		
		313,194.67	327,989.92	(14,795.25)	(4.51)
	2440-2449 RESEARCH & DEVELOPMENT CENTER				
2441	Research & Development Center - Administrative	3,921,455.50	4,158,393.52		
2443	Gulf Coast Research Lab. (at Ocean Springs)	2,839,144.00	2,607,316.00		
2446	Buildings & Complex - Operation & Maint.	945,991.15	900,763.43		
2447	Chemical Laboratory (at Miss. State Univ.)	810,659.00	748,684.00		
2448	Forest Products Utilization Lab. (at M.S.U.)	1,129,845.00	973,759.17		
2449	Research Institute of Pharmaceutical Sciences (at Univ. of Miss.)	1,000,447.31	873,295.81		
		10,647,541.96	10,262,211.93	385,330.03	3.75
	TOTAL AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT	55,314,133.35	46,765,948.74	8,548,184.61	18.28

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2450-2499 CONSERVATION & RECREATION				
	2450-2459 FORESTRY				
2451	Forestry Commission	$ 13,764,057.88	$ 13,303,281.75	$ 460,776.13	3.46
	2460-2469 WILDLIFE CONSERVATION				
2461	Wildlife Conservation - Beaver	12,002.50			
2464	Wildlife Conser. - Natural Science Museum	443,104.66	387,529.09		
2466	Wildlife Conser. - Marine Resources	1,316,950.21	1,185,258.77		
2468	Wildlife Conser. - Administration	470,950.88	411,242.79		
		2,243,008.25	1,984,030.65	258,977.60	13.05
	2470-2479 PARKS & SHRINES				
2471	Dept.of Natural Resources - Recreation & Parks	5,285,085.84	4,602,138.79		
2472	Grand Gulf Military Monument (at Port Gibson)	97,944.64	93,527.46		
2473	Bd. of Trustees of Beauvoir Shrine (at Biloxi)	12,500.00	12,500.00		
2475	Dept. of Archives & History	2,409,766.53	2,267,903.57		
2476	Archives & History - Governor's Portrait	2,500.00			
2477	Dept. of Natural Resources - Administrative	1,035,223.23	951,945.24		
		8,843,020.24	7,928,015.06	915,005.18	11.54
	2480-2489 AIR,WATER & WATERWAYS				
2480	Water Management Council	22,427.19			
2481	Dept. of Nat. Resources-Water & Land Resources	589,245.04	293,562.10		
2483	Tenn.-Tombigbee Waterway Development Authority	145,000.00	145,000.00		
2484	Yellow Creek Watershed Authority		14,775.00		
2485	Dept.of Nat.Resources-Bur.of Pollution Control	1,741,720.95	1,575,945.92		
2486	Soil and Water Conservation Comm.	137,063.09	128,392.22		
2487	Mississippi River Parkway Comm.	12,467.98	12,292.96		
		2,647,924.25	2,169,968.20	477,956.05	22.03
	2490-2499 OTHER CONSERVATION ACTIVITIES				
2495	Dept. of Nat. Resources - Div.of Mineral Lease	29,320.84	30,589.16		
2496	Dept.of Nat.Resources-Div.of Geological Survey	895,357.69	737,311.21		
		924,678.53	767,900.37	156,778.16	20.42
	TOTAL CONSERVATION & RECREATION	28,422,689.15	26,153,196.03	2,269,493.12	8.68
	2500-2549 INSURANCE & BANKING				
	2500-2509 INSURANCE DEPARTMENT				
2501	Insurance Department	1,237,956.93	1,136,207.01		
2502	Insurance Dept. - State Fire Fighters' School	163,922.88	102,646.80		
2503	Ins. Dept.-Liquified Compressed Gas Inspection	344,784.17	298,288.25		
		1,746,663.98	1,537,142.06	209,521.92	13.63
	2530-2539 RETIREMENT SYSTEM				
2532	Public Employees' Retirement System - Benefit Payments to Retirants Under Former System	345,891.96	384,432.92	(38,540.96)	(10.03)
	TOTAL INSURANCE & BANKING	2,092,555.94	1,921,574.98	170,980.96	8.90

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2550-2599 CORRECTIONS				
	2550-2569 DEPARTMENT OF CORRECTIONS				
2551	Institutions	$ 23,931,457.39	$ 23,079,325.91	$	
2552	Administrative	2,300,061.55	2,417,681.51		
2553	Community Services	4,108,880.64	4,014,101.95		
2554	Medical Services	3,107,660.56	2,784,712.04		
2557	County Jail Housing Costs	4,104,071.13	3,473,148.38		
		37,552,131.27	35,768,969.79	1,783,161.48	4.99
	2570-2579 TRAINING SCHOOLS				
2571	Dept. of Youth Services (at Columbia & Oakley)	7,316,989.59	6,766,790.81	550,198.78	8.13
	TOTAL CORRECTIONS	44,869,120.86	42,535,760.60	2,333,360.26	5.49
	2600-2649 INTER-DEPARTMENTAL SERVICE AGENCIES				
	2600-2609 COMPUTER SERVICES				
2601	Central Data Processing Authority	232,952.22	244,347.83	(11,395.61)	(4.66)
	2610-2619 PERSONNEL SERVICES				
2610	Personnel Board Validation Project	227,695.00			
2615	Personnel Board - Occupational Qualification	71,250.00			
		298,945.00	0.00	298,945.00	100.00
	2620-2629 TRANSPORTATION				
2621	National Guard - Aircraft Pool	533,250.31	518,954.66	14,295.65	2.75
	2640-2649 OTHER INTER-DEPARTMENTAL SERVICES				
2641	Comm. of Budget & Accounting - Group Ins. Account		4,000,000.00		
2645	Archives and History - Records Management	245,016.48	227,780.54		
		245,016.48	4,227,780.54	(3,982,764.06)	(94.20)
	TOTAL INTER-DEPARTMENTAL SERVICE AGENCIES	1,310,164.01	4,991,083.03	(3,680,919.02)	(73.75)
	2650-2699 SOCIAL-WELFARE				
	2650-2669 DEPARTMENT OF PUBLIC WELFARE				
2651	Programs, Support	33,397,502.61	5,430,409.63		
2652	Purchase of Services		130,768.99		
2654	Assistance Payments		2,941,864.48		
2655	Child Support		397,907.06		
2656	Training		330,495.36		
2657	Food Stamp Program		5,901,233.16		
2658	Social Services		1,884,692.96		
2659	Work Incentive Program (W.I.N.)		23,984.04		
2660	Client Payments		13,789,753.49		
		33,397,502.61	30,831,109.17	2,566,393.44	8.32
	TOTAL SOCIAL-WELFARE	33,397,502.61	30,831,109.17	2,566,393.44	8.32

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2700-2749 PUBLIC PROTECTION & ASSISTANCE TO VETERANS				
	2700-2709 MILITARY				
270B	National Guard - Armory Construction - Corinth	$ 165,709.00	$	$	
2701	National Guard	2,245,242.01	2,034,951.41		
2702	National Guard - Armory Constr. & Maintenance	795,487.82	771,490.08		
2703	National Guard - Armory Constr. (Jackson)	15,455.15			
2708	National Guard - Education Assistance	373,344.64	423,518.56		
		3,595,238.62	3,229,960.05	365,278.57	11.31
	2710-2719 POLICE				
2711	Dept. of Public Safety - Highway Safety Patrol	28,406,252.26	26,047,416.42		
2713	Dept. of Public Safety - Crime Laboratory	1,249,787.25	1,151,623.54		
2714	Dept. of Public Safety - Law Enforcement Training Academy	561,960.19	534,873.92		
2718	Dept.of Public Safety-Bur.of Narcotics & Drugs	3,792,389.46	2,899,365.36		
		34,010,389.16	30,633,279.24	3,377,109.92	11.02
	2720-2729 EMERGENCY MANAGEMENT				
2721	Administrative	573,233.09	546,956.04		
2722	Emergency Management - IFG Match - April '83 & April '84	100,000.00			
		673,233.09	546,956.04	126,277.05	23.09
	2730-2739 ASSISTANCE TO VETERANS				
2731	Veterans' Affairs Board	487,095.67	444,015.82	43,079.85	9.70
	2740-2749 OTHER PUBLIC PROTECTION				
2742	Board of Law Enforcement Standards & Training	1,405,728.14	778,171.85	627,556.29	80.64
	TOTAL PUBLIC PROTECTION & ASSISTANCE TO VETERANS	40,171,684.68	35,632,383.00	4,539,301.68	12.74
	2750-2799 LOCAL ASSISTANCE				
	2750-2759 HOMESTEADS				
2751	Homestead Exemption Tax Loss Reimbursement	55,289,227.26	56,799,661.11	(1,510,433.85)	(2.66)
	2780-2799 OTHER LOCAL ASSISTANCE				
2791	State Share of County Tax Assessors Salaries	152,016.62	152,016.62		
2792	State Share of Co. Tax Assessors Confer. Exp.	21,623.31	33,737.20		
2794	Dept.of Natural Resources - Bur.of Pollution Control-Grants		1,618,493.00		
2795	Gen.Municipal Aid (Contingent Upon Treas.Bal.)		750,000.00		
2799	Budget Comm. - Disaster Relief	250,000.00			
		423,639.93	2,554,246.82	(2,130,606.89)	(83.41)
	TOTAL LOCAL ASSISTANCE	55,712,867.19	59,353,907.93	(3,641,040.74)	(6.13)
	2800-2849 MOTOR VEHICLE & OTHER REGULATORY AGENCIES				
	2800-2809 MOTOR VEHICLES				
2806	Tax Commission - License Tag Division	906,155.46	810,515.83	95,639.63	11.80
	2810-2819 PUBLIC CARRIERS & UTILITIES				
2815	Miss. Energy & Transportation Bd. - Railroad Revitalization	0.00	2,300,000.00	(2,300,000.00)	(100.00)

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2820-2849 OTHER REGULATORY AGENCIES				
2821	Aeronautics Commission	$ 19,000.00	$ 19,996.56	$	
2830	Board of Energy and Transportation	1,054,780.02	960,484.94		
		1,073,780.02	980,481.50	93,298.52	9.52
	TOTAL MOTOR VEHICLE & OTHER REGULATORY AGENCIES	1,979,935.48	4,090,997.33	(2,111,061.85)	(51.60)
	2850-2899 MISCELLANEOUS				
	2850-2859 TAX REFUNDS				
2853	Privilege, Ad Valorem & Excise Tax Refunds	1,491,842.94	999,923.86		
2857	Income Tax Refunds - Additional Appropriation		7,519.67		
		1,491,842.94	1,007,443.53	484,399.41	48.08
	2860-2869 STADIA: BOARDS & COMMISSIONS				
2865	Arts Commission	437,537.12	436,193.45	1,343.67	0.31
	2890-2899 ALCOHOLIC BEVERAGE SALES & CONTROL				
2891	State Tax Comm. - Alcoholic Beverage Control Division	0.00	3,091,141.00	(3,091,141.00)	(100.00)
	TOTAL MISCELLANEOUS	1,929,380.06	4,534,777.98	(2,605,397.92)	(57.45)
	2900-2949 PUBLIC WORKS				
	2900-2929 BUILDING COMMISSION				
2901	Administrative	900,571.11	886,548.84		
2902	Capitol Improvements &/or Repairs (Reapprop.)	923,245.28	1,146,796.44		
2903	Land Purchasing - Jackson State University		4,300.00		
2904	Repairs ('82 Legislative Appropriation)	6,582,449.47	1,459,069.74		
2905	Repairs (Reappropriation)	453,540.61	2,924,933.29		
2906	Repairs ('81 Legislative Appropriation)	5,054,608.57	6,710,009.25		
2907	Repairs (Reapproriation)	226,468.91	631,144.88		
2910	Furniture & Equipment - Gulf Lab. & Alcorn Stadium	240,029.84			
2913	Children's Rehabilitation Center - Reappropriation	74,731.50			
2914	Renovation - Robert E. Lee Building	60,931.32	38,984.52		
2920	Furniture and Equipment - Delta State (Bailey Hall)	3,215.95	160,270.97		
		14,519,792.56	13,962,057.93	557,734.63	3.99
	2930-2939 HOSPITALS, SCHOOLS & OTHERS				
2930	Education Finance Comm. - Reorganization of School Districts	229,629.78			
2933	Educational Finance Comm. - Admin.	195,516.00	182,321.99		
		425,145.78	182,321.99	242,823.79	133.18
	TOTAL PUBLIC WORKS	14,944,938.34	14,144,379.92	800,558.42	5.66

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2950-2998 DEBT SERVICE				
	2950-2959 GENERAL DEBT FUND				
2951	General Fund Obligation Bonds & Interest	$ 9,855,269.00	$ 10,024,848.28	$	
2953	Bank Ser. Charges on Bonds & Interest Coupons	6,379.12	6,664.09		
2955	General Fund Notes & Interest	78,210,589.48	79,306,453.79		
2958	Bonds & Interest - General Obligation Bonds - Special - Canton		4,332.00		
		88,072,237.60	89,342,298.16	(1,270,060.56)	(1.42)
	2970-2998 OTHER DEBT				
2998	State Treasurer - Gen. Fund Working Balance	0.00	19,000,000.00	(19,000,000.00)	(100.00)
	TOTAL DEBT SERVICE	88,072,237.60	108,342,298.16	(20,270,060.56)	(18.71)
	TOTAL GENERAL FUND EXPENDITURES - ALL DEPARTMENTS & AGENCIES	$1,416,499,322.32	$1,309,478,420.05	$107,020,902.27	8.17

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

LEGISLATIVE

2000 Joint Legislative Oper. - 1984 Regular Session

001-009	Salaries, Wages, Per Diems, etc.	$	111,220.80
010-029	Retirement, O.A.S.I., Group Ins., etc.		19,398.78
110-119	Postage, Telephone, Freight, Express		6,705.16
140-149	Rental of Bldgs., Equipment, etc.		54,460.80
150-159	Repairing & Serv. Bldgs., Equip., etc.		10,359.60
160-169	Fees, Professional & Other Services		250.00
170-179	Other Contractual Services		522.50
210-219	Office Supplies & Materials		6,032.11
220-229	Equip. Repair Parts, Supplies & Access.		67.90
230-239	Professional & Scientific Supplies & Mat.		5,907.23
240-259	Other Supplies & Materials		471.73
630-649	Vehicles, Machines & Equipment		1,604.00
910-929	Inter-Budget Transfers		23,367.70
	Total		240,368.31

2001 Senate Contingent Fund - 1984 Regular Session

001-009	Salaries, Wages, Per Diems, etc.		490,682.16
010-029	Retirement, O.A.S.I., Group Ins., etc.		86,198.62
030-039	Travel & Subsistence - In State		4,241.86
040-049	Travel & Subsistence - Out of State		6,071.09
110-119	Postage, Telephone, Freight, Express		21,398.61
140-149	Rental of Bldgs., Equipment, etc.		17,504.27
150-159	Repairing & Serv. Bldgs., Equip., etc.		1,677.08
160-169	Fees, Professional & Other Services		214.00
170-179	Other Contractual Services		1,524.85
210-219	Office Supplies & Materials		4,293.55
230-239	Professional & Scientific Supplies & Mat.		610.23
240-259	Other Supplies & Materials		1,469.08
630-649	Vehicles, Machines & Equipment		2,726.25
	Total		638,611.65

2002 House Contingent Fund - 1984 Regular Session

001-009	Salaries, Wages, Per Diems, etc.		309,444.91
010-029	Retirement, O.A.S.I., Group Ins., etc.		56,684.45
030-039	Travel & Subsistence - In State		2,981.25
040-049	Travel & Subsistence - Out of State		1,087.27
110-119	Postage, Telephone, Freight, Express		66,690.66
140-149	Rental of Bldgs., Equipment, etc.		24,418.91
150-159	Repairing & Serv. Bldgs., Equip., etc.		4,260.29
160-169	Fees, Professional & Other Services		2,982.11
170-179	Other Contractual Services		6,395.65
210-219	Office Supplies & Materials		8,066.00
230-239	Professional & Scientific Supplies & Mat.		2,916.43
240-259	Other Supplies & Materials	$	5,748.48
630-649	Vehicles, Machines & Equipment		536.27
	Total		492,212.68

2003 Senate Salaries, Mileage & Daily Expense - 1984

001-009	Salaries, Wages, Per Diems, etc.	420,769.05
010-029	Retirement, O.A.S.I., Group Ins., etc.	116,053.25
030-039	Travel & Subsistence - In State	265,582.32
	Total	802,404.62

2004 House Salaries, Mileage & Daily Expense - 1984

001-009	Salaries, Wages, Per Diems, etc.	1,017,950.06
010-029	Retirement, O.A.S.I., Group Ins., etc.	274,789.48
030-039	Travel & Subsistence - In State	614,450.39
	Total	1,907,189.93

2005 Senate Contingent Fund - 1983 Regular Session

001-009	Salaries, Wages, Per Diems, etc.	382,557.14
010-029	Retirement, O.A.S.I., Group Ins., etc.	69,458.20
030-039	Travel & Subsistence - In State	6,624.68
040-049	Travel & Subsistence - Out of State	8,061.51
110-119	Postage, Telephone, Freight, Express	70,252.64
140-149	Rental of Bldgs., Equipment, etc.	70,903.56
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,505.89
160-169	Fees, Professional & Other Services	1,182.68
170-179	Other Contractual Services	2,812.30
200-209	Maintenance & Construction Supplies & Mat.	31.50
210-219	Office Supplies & Materials	12,302.38
220-229	Equip. Repair Parts, Supplies & Access.	12.24
230-239	Professional & Scientific Supplies & Mat.	1,680.73
240-259	Other Supplies & Materials	3,295.75
630-649	Vehicles, Machines & Equipment	7,677.39
	Total	645,358.59

2006 House Contingent Fund - 1983 Regular Session

001-009	Salaries, Wages, Per Diems, etc.	517,316.55
010-029	Retirement, O.A.S.I., Group Ins., etc.	91,481.21
030-039	Travel & Subsistence - In State	7,650.04
040-049	Travel & Subsistence - Out of State	14,861.81
110-119	Postage, Telephone, Freight, Express	71,098.52
130-139	Public Information	10.00
140-149	Rental of Bldgs., Equipment, etc.	43,167.97

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

2006 House Contingent Fund - 1983 Regular Session

150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 8,611.66
160-169	Fees, Professional & Other Services	7,046.83
170-179	Other Contractual Services	6,883.70
210-219	Office Supplies & Materials	17,960.59
230-239	Professional & Scientific Supplies & Mat.	2,282.87
240-259	Other Supplies & Materials	16,088.14
630-649	Vehicles, Machines & Equipment	8,432.66
910-929	Inter-Budget Transfers	20,989.70
	Total	833,882.25

2007 Senate Salaries, Mileage & Daily Expense - 1983

001-009	Salaries, Wages, Per Diems, etc.	33,999.96
010-029	Retirement, O.A.S.I., Group Ins., etc.	6,265.49
	Total	40,265.45

2008 House Salaries, Mileage & Daily Expense - 1983

001-009	Salaries, Wages, Per Diems, etc.	17,090.14
010-029	Retirement, O.A.S.I., Group Ins., etc.	2,626.55
	Total	19,716.69

2009 Joint Legislative Operations - 1983 Regular Session

001-009	Salaries, Wages, Per Diems, etc.	59,480.30
010-029	Retirement, O.A.S.I., Group Ins., etc.	10,905.86
110-119	Postage, Telephone, Freight, Express	3,926.10
130-139	Public Information	12.16
140-149	Rental of Bldgs., Equipment, etc.	20,560.95
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,660.05
160-169	Fees, Professional & Other Services	208.44
170-179	Other Contractual Services	743.74
210-219	Office Supplies & Materials	26,856.69
220-229	Equip. Repair Parts, Supplies & Access.	51.00
230-239	Professional & Scientific Supplies & Mat.	929.40
240-259	Other Supplies & Materials	179.90
630-649	Vehicles, Machines & Equipment	706.67
	Total	128,221.26

2013 Senate Salaries, Mileage & Daily Expense - 1983 Special Session

001-009	Salaries, Wages, Per Diems, etc.	10,400.00
010-029	Retirement, O.A.S.I., Group Ins., etc.	2,398.05
030-039	Travel & Subsistence - In State	11,518.20
	Total	24,316.25

2014 House Salaries, Mileage & Daily Expense - 1983 Special Session

001-009	Salaries, Wages, Per Diems, etc.	$ 24,000.00
010-029	Retirement, O.A.S.I., Group Ins., etc.	5,465.35
030-039	Travel & Subsistence - In State	26,043.20
	Total	55,508.55

2021 Committee on Performance Evaluation & Expenditure Review

001-009	Salaries, Wages, Per Diems, etc.	501,708.75
010-029	Retirement, O.A.S.I., Group Ins., etc.	93,236.99
030-039	Travel & Subsistence - In State	7,991.22
040-049	Travel & Subsistence - Out of State	5,366.41
100-109	Tuition, Rewards & Awards	141.40
110-119	Postage, Telephone, Freight, Express	8,025.86
130-139	Public Information	985.77
140-149	Rental of Bldgs., Equipment, etc.	69,329.95
150-159	Repairing & Serv. Bldgs., Equip., etc.	14,685.47
160-169	Fees, Professional & Other Services	7,656.80
170-179	Other Contractual Services	986.50
210-219	Office Supplies & Materials	15,558.24
230-239	Professional & Scientific Supplies & Mat.	428.61
240-259	Other Supplies & Materials	6,407.44
530-539	Payment of Injudgements	50,230.29
630-649	Vehicles, Machines & Equipment	26,000.00
720-729	Imprest Funds Advanced to Agencies & Returned	402.68
	Total	809,142.38

2027 Legislators' Monthly Expense Allowance

010-029	Retirement, O.A.S.I., Group Ins., etc.	22,840.19
030-039	Travel & Subsistence - In State	286,595.40
	Total	309,435.59

2031 National Conference of Commissioners on Uniform State Laws

040-049	Travel & Subsistence - Out of State	3,649.53

2032 Interstate Cooperation Commission

170-179	Other Contractual Services	83,447.00

2033 Annual Southern Conference - Council of State Governments

170-179	Other Contractual Services	25,000.00

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

JUDICIARY & JUSTICE

2051 Supreme Court

001-009	Salaries, Wages, Per Diems, etc.	$ 893,089.34
010-029	Retirement, O.A.S.I., Group Ins., etc.	157,579.02
030-039	Travel & Subsistence - In State	46,065.29
040-049	Travel & Subsistence - Out of State	4,478.56
110-119	Postage, Telephone, Freight, Express	15,772.97
140-149	Rental of Bldgs., Equipment, etc.	118,658.02
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,328.38
160-169	Fees, Professional & Other Services	20,601.00
210-219	Office Supplies & Materials	7,793.38
240-259	Other Supplies & Materials	292.34
630-649	Vehicles, Machines & Equipment	36,890.57
660-669	Library Books, Text Books & Other Cap. Outlay	9,385.95
	Total	1,315,934.82

2052 Supreme Court Clerk

001-009	Salaries, Wages, Per Diems, etc.	139,712.00
010-029	Retirement, O.A.S.I., Group Ins., etc.	28,384.49
030-039	Travel & Subsistence - In State	422.64
040-049	Travel & Subsistence - Out of State	629.33
110-119	Postage, Telephone, Freight, Express	7,038.92
140-149	Rental of Bldgs., Equipment, etc.	60,430.10
150-159	Repairing & Serv. Bldgs., Equip., etc.	845.80
160-169	Fees, Professional & Other Services	5,412.00
210-219	Office Supplies & Materials	2,350.00
	Total	245,225.28

2061 Law Library

001-009	Salaries, Wages, Per Diems, etc.	90,938.78
010-029	Retirement, O.A.S.I., Group Ins., etc.	18,200.68
110-119	Postage, Telephone, Freight, Express	4,858.93
140-149	Rental of Bldgs., Equipment, etc.	123,865.71
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,663.00
160-169	Fees, Professional & Other Services	1,522.00
170-179	Other Contractual Services	18,560.81
210-219	Office Supplies & Materials	4,716.73
630-649	Vehicles, Machines & Equipment	681.25
660-669	Library Books, Text Books & Other Cap. Outlay	72,265.76
	Total	338,273.65

2070 Attorney General - Utility Rate Litigation

110-119	Postage, Telephone, Freight, Express	622.15
160-169	Fees, Professional & Other Services	136,477.06
	Total	137,099.21

2071 Attorney General - Administrative

001-009	Salaries, Wages, Per Diems, etc.	$ 1,524,247.43
010-029	Retirement, O.A.S.I., Group Ins., etc.	286,136.43
030-039	Travel & Subsistence - In State	16,208.57
040-049	Travel & Subsistence - Out of State	12,074.34
110-119	Postage, Telephone, Freight, Express	61,226.65
140-149	Rental of Bldgs., Equipment, etc.	123,530.81
150-159	Repairing & Serv. Bldgs., Equip., etc.	20,586.68
160-169	Fees, Professional & Other Services	9,577.33
170-179	Other Contractual Services	8,092.20
210-219	Office Supplies & Materials	18,791.04
220-229	Equip. Repair Parts, Supplies & Access.	143.22
230-239	Professional & Scientific Supplies & Mat.	87.50
240-259	Other Supplies & Materials	5,328.26
630-649	Vehicles, Machines & Equipment	12,681.95
660-669	Library Books, Text Books & Other Cap. Outlay	16,243.20
720-729	Imprest Funds Advanced to Agencies & Returned	2,128.12
	Total	2,117,083.73

2073 Attorney General - Organized Crime Section

001-009	Salaries, Wages, Per Diems, etc.	53,323.27
010-029	Retirement, O.A.S.I., Group Ins., etc.	11,578.04
030-039	Travel & Subsistence - In State	3,716.63
040-049	Travel & Subsistence - Out of State	1,435.91
110-119	Postage, Telephone, Freight, Express	1,875.75
140-149	Rental of Bldgs., Equipment, etc.	6,846.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,884.57
160-169	Fees, Professional & Other Services	786.00
170-179	Other Contractual Services	107.70
210-219	Office Supplies & Materials	311.80
220-229	Equip. Repair Parts, Supplies & Access.	236.94
240-259	Other Supplies & Materials	61.08
630-649	Vehicles, Machines & Equipment	2,468.40
720-729	Imprest Funds Advanced to Agencies & Returned	95.00
	Total	84,727.09

2074 Attorney General - State Litigation Expense

030-039	Travel & Subsistence - In State	12,128.21
040-049	Travel & Subsistence - Out of State	10,384.23
110-119	Postage, Telephone, Freight, Express	1,733.31
160-169	Fees, Professional & Other Services	207,235.15
210-219	Office Supplies & Materials	63.50
630-649	Vehicles, Machines & Equipment	10,000.00
	Total	241,544.40

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

2075 Attorney General - Consumer Protection

001-009	Salaries, Wages, Per Diems, etc.	$ 143,644.81
010-029	Retirement, O.A.S.I., Group Ins., etc.	29,693.50
030-039	Travel & Subsistence - In State	6,099.26
040-049	Travel & Subsistence - Out of State	3,799.65
110-119	Postage, Telephone, Freight, Express	14,837.86
140-149	Rental of Bldgs., Equipment, etc.	30,796.96
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,441.15
160-169	Fees, Professional & Other Services	3,099.30
170-179	Other Contractual Services	708.01
210-219	Office Supplies & Materials	3,224.23
220-229	Equip. Repair Parts, Supplies & Access.	77.00
230-239	Professional & Scientific Supplies & Mat.	56.18
240-259	Other Supplies & Materials	407.45
630-649	Vehicles, Machines & Equipment	10,000.00
660-669	Library Books, Text Books & Other Cap. Outlay	27.35
	Total	248,912.71

2076 Attorney General - Pearl River Diversion

030-039	Travel & Subsistence - In State	59.59
160-169	Fees, Professional & Other Services	23,690.00
	Total	23,749.59

2077 Attorney General - Mississippi Sound

160-169	Fees, Professional & Other Services	71,250.00

2079 Attorney General - Congressional Redistricting Plan

160-169	Fees, Professional & Other Services	136,361.13

2087 Court Judges - District Attorneys - Salaries

001-009	Salaries, Wages, Per Diems, etc.	6,034,652.69
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,011,886.55
110-119	Postage, Telephone, Freight, Express	137.35
	Total	7,046,676.59

2088 Court Judges - District Attorneys - Travel

030-039	Travel & Subsistence - In State	449,346.84
040-049	Travel & Subsistence - Out of State	26,433.10
100-109	Tuition, Rewards & Awards	1,260.00
	Total	477,039.94

2089 Court Judges, District Attorneys - Office Expense

001-009	Salaries, Wages, Per Diems, etc.	$ 267,629.08
010-029	Retirement, O.A.S.I., Group Ins., etc.	54,387.68
030-039	Travel & Subsistence - In State	16,683.62
100-109	Tuition, Rewards & Awards	2,249.50
110-119	Postage, Telephone, Freight, Express	98,526.89
120-129	Heat, Lights, Power, Gas, Water	14,594.14
130-139	Public Information	86.83
140-149	Rental of Bldgs., Equipment, etc.	58,317.76
150-159	Repairing & Serv. Bldgs., Equip., etc.	15,634.90
160-169	Fees, Professional & Other Services	40,873.21
170-179	Other Contractual Services	46,571.94
210-219	Office Supplies & Materials	38,907.02
230-239	Professional & Scientific Supplies & Mat.	302.18
240-259	Other Supplies & Materials	8,038.00
630-649	Vehicles, Machines & Equipment	54,344.17
810-819	Taxes Paid by State Agencies	9.38
	Total	717,156.30

2093 Law Research Institute

460-469	Grants to State Agencies & Institutions	177,033.00

2095 Ethics Commission

001-009	Salaries, Wages, Per Diems, etc.	152,331.66
010-029	Retirement, O.A.S.I., Group Ins., etc.	28,335.76
030-039	Travel & Subsistence - In State	11,486.57
040-049	Travel & Subsistence - Out of State	356.15
110-119	Postage, Telephone, Freight, Express	12,766.13
130-139	Public Information	49.28
140-149	Rental of Bldgs., Equipment, etc.	18,616.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,469.10
160-169	Fees, Professional & Other Services	16,430.96
170-179	Other Contractual Services	622.00
210-219	Office Supplies & Materials	7,234.43
230-239	Professional & Scientific Supplies & Mat.	34.50
240-259	Other Supplies & Materials	158.28
630-649	Vehicles, Machines & Equipment	1,359.78
660-669	Library Books, Text Books & Other Cap. Outlay	70.30
	Total	254,321.50

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

2096 Commission on Judicial Performance

001-009	Salaries, Wages, Per Diems, etc.	$ 69,397.56
010-029	Retirement, O.A.S.I., Group Ins., etc.	13,475.60
030-039	Travel & Subsistence - In State	11,490.24
040-049	Travel & Subsistence - Out of State	1,977.84
110-119	Postage, Telephone, Freight, Express	5,580.70
140-149	Rental of Bldgs., Equipment, etc.	8,337.10
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,579.89
160-169	Fees, Professional & Other Services	14,545.20
170-179	Other Contractual Services	1,167.50
210-219	Office Supplies & Materials	1,958.89
230-239	Professional & Scientific Supplies & Mat.	69.00
240-259	Other Supplies & Materials	285.97
630-649	Vehicles, Machines & Equipment	547.75
660-669	Library Books, Text Books & Other Cap. Outlay	221.00
720-729	Imprest Funds Advanced to Agencies & Returned	20.60
	Total	131,654.84

EXECUTIVE & ADMINISTRATIVE

001-009	Salaries, Wages, Per Diems, etc.	7,971.84
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,468.37
110-119	Postage, Telephone, Freight, Express	468.17
160-169	Fees, Professional & Other Services	62.25
	Total	9,970.63

2101 Executive Dept. (Governor's Office)

001-009	Salaries, Wages, Per Diems, etc.	562,530.00
010-029	Retirement, O.A.S.I., Group Ins., etc.	103,126.87
030-039	Travel & Subsistence - In State	2,390.61
040-049	Travel & Subsistence - Out of State	20,021.07
110-119	Postage, Telephone, Freight, Express	62,076.86
140-149	Rental of Bldgs., Equipment, etc.	65,039.02
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,095.01
160-169	Fees, Professional & Other Services	6,392.50
170-179	Other Contractual Services	79,927.78
210-219	Office Supplies & Materials	11,882.68
220-229	Equip. Repair Parts, Supplies & Access.	434.55
230-239	Professional & Scientific Supplies & Mat.	4,535.33
240-259	Other Supplies & Materials	1,848.22
630-649	Vehicles, Machines & Equipment	149.50
	Total	924,450.00

2102 Executive Dept. (Governor's Mansion)

001-009	Salaries, Wages, Per Diems, etc.	$ 75,636.28
010-029	Retirement, O.A.S.I., Group Ins., etc.	17,674.31
030-039	Travel & Subsistence - In State	314.59
040-049	Travel & Subsistence - Out of State	1,090.30
110-119	Postage, Telephone, Freight, Express	32,404.52
120-129	Heat, Lights, Power, Gas, Water	49,512.12
140-149	Rental of Bldgs., Equipment, etc.	3,300.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,244.51
160-169	Fees, Professional & Other Services	7,036.19
170-179	Other Contractual Services	1,668.50
200-209	Maintenance & Construction Supplies & Mat.	673.47
210-219	Office Supplies & Materials	4,652.52
220-229	Equip. Repair Parts, Supplies & Access.	5,463.03
230-239	Professional & Scientific Supplies & Mat.	29.59
240-259	Other Supplies & Materials	69,535.80
630-649	Vehicles, Machines & Equipment	4,164.58
720-729	Imprest Funds Advanced to Agencies & Returned	498.41
810-819	Taxes Paid by State Agencies	2.50
	Total	283,901.22

2103 Executive Dept. (Bond Advisory Division)

001-009	Salaries, Wages, Per Diems, etc.	66,959.80
010-029	Retirement, O.A.S.I., Group Ins., etc.	12,713.98
030-039	Travel & Subsistence - In State	402.38
040-049	Travel & Subsistence - Out of State	4,328.02
110-119	Postage, Telephone, Freight, Express	4,520.36
140-149	Rental of Bldgs., Equipment, etc.	4,922.13
150-159	Repairing & Serv. Bldgs., Equip., etc.	625.50
160-169	Fees, Professional & Other Services	629.00
170-179	Other Contractual Services	1,275.00
210-219	Office Supplies & Materials	923.08
630-649	Vehicles, Machines & Equipment	243.45
	Total	97,542.70

2104 Federal-State Programs Administered by the Governor

001-009	Salaries, Wages, Per Diems, etc.	1,491,993.02
010-029	Retirement, O.A.S.I., Group Ins., etc.	286,217.14
030-039	Travel & Subsistence - In State	19,404.93
040-049	Travel & Subsistence - Out of State	18,016.09
100-109	Tuition, Rewards & Awards	7,824.17
110-119	Postage, Telephone, Freight, Express	81,412.95
120-129	Heat, Lights, Power, Gas, Water	7,541.98
130-139	Public Information	166.96

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

2104 Federal-State Programs - Administered by the Governor

140-149	Rental of Bldgs., Equipment, etc.	$ 144,715.51
150-159	Repairing & Serv. Bldgs., Equip., etc.	47,420.01
160-169	Fees, Professional & Other Services	87,113.55
170-179	Other Contractual Services	6,440.09
210-219	Office Supplies & Materials	69,281.97
220-229	Equip. Repair Parts, Supplies & Access.	334.17
230-239	Professional & Scientific Supplies & Mat.	4,657.31
240-259	Other Supplies & Materials	4,368.82
630-649	Vehicles, Machines & Equipment	12,014.64
900-909	Intra-Budget Transfers	2,505,276.00
	Total	4,794,199.31

2106 Governor's Southern States Energy Board

170-179	Other Contractual Services	18,851.00

2107 Governor's Southern Growth Policies Board

170-179	Other Contractual Services	21,275.00

2108 Governor's Council on Physical Fitness

001-009	Salaries, Wages, Per Diems, etc.	20,513.20
010-029	Retirement, O.A.S.I., Group Ins., etc.	3,993.40
030-039	Travel & Subsistence - In State	159.15
040-049	Travel & Subsistence - Out of State	1,506.97
100-109	Tuition, Rewards & Awards	6,717.63
110-119	Postage, Telephone, Freight, Express	2,010.33
120-129	Heat, Lights, Power, Gas, Water	68.53
130-139	Public Information	17.84
140-149	Rental of Bldgs., Equipment, etc.	665.42
150-159	Repairing & Serv. Bldgs., Equip., etc.	320.00
160-169	Fees, Professional & Other Services	4,077.34
170-179	Other Contractual Services	630.72
200-209	Maintenance & Construction Supplies & Mat.	18.76
210-219	Office Supplies & Materials	2,718.13
230-239	Professional & Scientific Supplies & Mat.	99.28
240-259	Other Supplies & Materials	7,010.70
	Total	50,527.40

2111 Secretary of State

001-009	Salaries, Wages, Per Diems, etc.	607,796.29
010-029	Retirement, O.A.S.I., Group Ins., etc.	122,864.23
030-039	Travel & Subsistence - In State	$ 3,350.09
040-049	Travel & Subsistence - Out of State	2,982.90
100-109	Tuition, Rewards & Awards	747.95
110-119	Postage, Telephone, Freight, Express	79,606.71
130-139	Public Information	9,117.72
140-149	Rental of Bldgs., Equipment, etc.	122,735.87
150-159	Repairing & Serv. Bldgs., Equip., etc.	25,157.80
160-169	Fees, Professional & Other Services	104,870.86
170-179	Other Contractual Services	1,756.95
190-199	Computer Software	1,400.00
210-219	Office Supplies & Materials	503,885.70
220-229	Equip. Repair Parts, Supplies & Access.	71.90
230-239	Professional & Scientific Supplies & Mat.	3,186.50
240-259	Other Supplies & Materials	7,342.46
630-649	Vehicles, Machines & Equipment	25,051.76
	Total	1,621,925.69

2114 Board of Election Commissioners

210-219	Office Supplies & Materials	2,152.00

2118 Premium on Official Bonds - 1980/83

170-179	Other Contractual Services	30.00

2131 Office of General Services

001-009	Salaries, Wages, Per Diems, etc.	1,718,722.08
010-029	Retirement, O.A.S.I., Group Ins., etc.	363,585.50
030-039	Travel & Subsistence - In State	1,095.98
100-109	Tuition, Rewards & Awards	7,980.00
110-119	Postage, Telephone, Freight, Express	25,116.47
120-129	Heat, Lights, Power, Gas, Water	1,380,503.17
130-139	Public Information	42.60
140-149	Rental of Bldgs., Equipment, etc.	50,825.18
150-159	Repairing & Serv. Bldgs., Equip., etc.	543,017.74
160-169	Fees, Professional & Other Services	75,874.51
170-179	Other Contractual Services	7,169.48
200-209	Maintenance & Construction Supplies & Mat.	7,188.30
210-219	Office Supplies & Materials	8,203.76
220-229	Equip. Repair Parts, Supplies & Access.	32,363.76
230-239	Professional & Scientific Supplies & Mat.	253.93
240-259	Other Supplies & Materials	153,563.02
630-649	Vehicles, Machines & Equipment	33,127.03
810-819	Taxes Paid by State Agencies	20.92
	Total	4,408,653.43

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

FISCAL AFFAIRS

2151 Dept. (Auditor) of Public Accounts

001-009	Salaries, Wages, Per Diems, etc.	$ 767,934.04
010-029	Retirement, O.A.S.I., Group Ins., etc.	159,549.36
030-039	Travel & Subsistence - In State	517.34
040-049	Travel & Subsistence - Out of State	1,896.31
100-109	Tuition, Rewards & Awards	1,147.45
110-119	Postage, Telephone, Freight, Express	33,028.67
130-139	Public Information	16.04
140-149	Rental of Bldgs., Equipment, etc.	161,961.28
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,859.45
160-169	Fees, Professional & Other Services	18,745.56
170-179	Other Contractual Services	2,972.00
200-209	Maintenance & Construction Supplies & Mat.	61.70
210-219	Office Supplies & Materials	34,542.61
220-229	Equip. Repair Parts, Supplies & Access.	939.20
230-239	Professional & Scientific Supplies & Mat.	2,665.80
240-259	Other Supplies & Materials	1,099.29
630-649	Vehicles, Machines & Equipment	17,360.13
720-729	Imprest Funds Advanced to Agencies & Returned	16.11
	Total	1,212,312.34

2155 Department of Audit

001-009	Salaries, Wages, Per Diems, etc.	2,520,132.21
010-029	Retirement, O.A.S.I., Group Ins., etc.	447,832.79
	Total	2,967,965.00

2161 Fiscal Management Board

001-009	Salaries, Wages, Per Diems, etc.	865,535.71
010-029	Retirement, O.A.S.I., Group Ins., etc.	163,114.48
030-039	Travel & Subsistence - In State	15,747.09
040-049	Travel & Subsistence - Out of State	8,098.01
100-109	Tuition, Rewards & Awards	450.60
110-119	Postage, Telephone, Freight, Express	24,997.45
130-139	Public Information	1,220.32
140-149	Rental of Bldgs., Equipment, etc.	192,006.73
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,268.12
160-169	Fees, Professional & Other Services	80,147.11
170-179	Other Contractual Services	5,779.45
200-209	Maintenance & Construction Supplies & Mat.	79.80
210-219	Office Supplies & Materials	45,074.54
230-239	Professional & Scientific Supplies & Mat.	10.20
240-259	Other Supplies & Materials	793.89
630-649	Vehicles, Machines & Equipment	29,840.70
	Total	1,441,164.20

2171 State Treasurer

001-009	Salaries, Wages, Per Diems, etc.	$ 264,074.03
010-029	Retirement, O.A.S.I., Group Ins., etc.	51,684.79
030-039	Travel & Subsistence - In State	268.65
040-049	Travel & Subsistence - Out of State	4,002.71
100-109	Tuition, Rewards & Awards	119.90
110-119	Postage, Telephone, Freight, Express	16,889.98
130-139	Public Information	2,223.76
140-149	Rental of Bldgs., Equipment, etc.	70,178.63
150-159	Repairing & Serv. Bldgs., Equip., etc.	17,413.63
160-169	Fees, Professional & Other Services	28,796.65
170-179	Other Contractual Services	9,289.00
210-219	Office Supplies & Materials	10,968.13
230-239	Professional & Scientific Supplies & Mat.	1,633.30
630-649	Vehicles, Machines & Equipment	7,291.49
	Total	484,834.65

2175 State Treasurer - Depository Commission

001-009	Salaries, Wages, Per Diems, etc.	600.00

2177 State Treasurer - Refund Alcohol Beverage Tax

930-939	Refunds - Outside	775,072.25

2181 Tax Commission

001-009	Salaries, Wages, Per Diems, etc.	15,544,306.55
010-029	Retirement, O.A.S.I., Group Ins., etc.	3,225,604.58
030-039	Travel & Subsistence - In State	990,381.41
040-049	Travel & Subsistence - Out of State	256,274.60
100-109	Tuition, Rewards & Awards	29,401.45
110-119	Postage, Telephone, Freight, Express	1,523,034.82
120-129	Heat, Lights, Power, Gas, Water	247,150.12
130-139	Public Information	475.66
140-149	Rental of Bldgs., Equipment, etc.	1,451,339.70
150-159	Repairing & Serv. Bldgs., Equip., etc.	298,627.36
160-169	Fees, Professional & Other Services	527,134.17
170-179	Other Contractual Services	72,039.61
200-209	Maintenance & Construction Supplies & Mat.	177.18
210-219	Office Supplies & Materials	660,021.91
220-229	Equip. Repair Parts, Supplies & Access.	226,899.05
230-239	Professional & Scientific Supplies & Mat.	24,975.40
240-259	Other Supplies & Materials	294,012.44
620-629	Buildings & Improvements	220,000.00
630-649	Vehicles, Machines & Equipment	80,184.18
720-729	Imprest Funds Advanced to Agencies & Returned	8,132.17
810-819	Taxes Paid by State Agencies	321.50
	Total	25,680,493.86

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

PUBLIC EDUCATION

2200 Dept. of Educ. - Educ. Reform Act, Admin.

001-009	Salaries, Wages, Per Diems, etc.	$ 147,757.74
010-029	Retirement, O.A.S.I., Group Ins., etc.	23,154.12
030-039	Travel & Subsistence - In State	53,897.63
040-049	Travel & Subsistence - Out of State	5,291.72
110-119	Postage, Telephone, Freight, Express	16,892.84
130-139	Public Information	2,306.81
140-149	Rental of Bldgs., Equipment, etc.	43,974.96
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,610.27
160-169	Fees, Professional & Other Services	100,569.06
170-179	Other Contractual Services	2,602.50
210-219	Office Supplies & Materials	25,303.99
230-239	Professional & Scientific Supplies & Mat.	1.75
400-419	School Apportionments	451,153.30
460-469	Grants to State Agencies & Institutions	23,986.52
470-479	Grants to Non-Governmental Institutions	5,500.00
630-649	Vehicles, Machines & Equipment	5,533.92
	Total	909,537.13

2201 Dept. of Education - Administration

001-009	Salaries, Wages, Per Diems, etc.	964,931.38
010-029	Retirement, O.A.S.I., Group Ins., etc.	184,437.96
030-039	Travel & Subsistence - In State	32,022.43
040-049	Travel & Subsistence - Out of State	11,686.77
110-119	Postage, Telephone, Freight, Express	58,807.56
130-139	Public Information	163.64
140-149	Rental of Bldgs., Equipment, etc.	216,341.47
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,671.63
160-169	Fees, Professional & Other Services	194,968.69
170-179	Other Contractual Services	7,869.90
210-219	Office Supplies & Materials	39,851.27
220-229	Equip. Repair Parts, Supplies & Access.	73.30
230-239	Professional & Scientific Supplies & Mat.	615.05
240-259	Other Supplies & Materials	106.40
630-649	Vehicles, Machines & Equipment	36,343.43
	Total	1,752,890.88

2202 Dept. of Educ. - Common School or Per Capita Fund

400-419	School Apportionments	5,000,000.00

2203 Dept. of Educ. - Minimum Educ. Program Fund

001-009	Salaries, Wages, Per Diems, etc.	$ 51,900.00
010-029	Retirement, O.A.S.I., Group Ins., etc.	8,142.61
030-039	Travel & Subsistence - In State	13,890.86
110-119	Postage, Telephone, Freight, Express	756.50
140-149	Rental of Bldgs., Equipment, etc.	12.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	496.12
160-169	Fees, Professional & Other Services	2,592.00
210-219	Office Supplies & Materials	1,674.85
230-239	Professional & Scientific Supplies & Mat.	24.00
400-419	School Apportionments	474,933,792.75
460-469	Grants to State Agencies & Institutions	356,002.00
480-489	Grants to Individuals	2,036.80
	Total	475,371,320.49

2204 Dept. of Educ. - Chickasaw School Interest Fund

400-419	School Apportionments	62,190.96

2206 Dept. of Educ. - Voc. & Technical Educ.

001-009	Salaries, Wages, Per Diems, etc.	1,365,395.14
010-029	Retirement, O.A.S.I., Group Ins., etc.	269,642.58
040-049	Travel & Subsistence - Out of State	250.00
100-109	Tuition, Rewards & Awards	562.40
110-119	Postage, Telephone, Freight, Express	110,494.04
120-129	Heat, Lights, Power, Gas, Water	4,785.03
130-139	Public Information	234.00
140-149	Rental of Bldgs., Equipment, etc.	139,936.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	9,661.89
160-169	Fees, Professional & Other Services	46,443.62
170-179	Other Contractual Services	4,285.06
210-219	Office Supplies & Materials	54,003.68
220-229	Equip. Repair Parts, Supplies & Access.	81,843.23
230-239	Professional & Scientific Supplies & Mat.	5,319.11
240-259	Other Supplies & Materials	2,890.57
400-419	School Apportionments	34,155,487.52
460-469	Grants to State Agencies & Institutions	1,546,120.50
620-629	Buildings & Improvements	4,968.66
630-649	Vehicles, Machines & Equipment	2,608.21
810-819	Taxes Paid by State Agencies	5.00
900-909	Intra-Budget Transfers	1,173.15
	Total	37,806,110.14

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

2207 Dept. of Educ. - Education Commission of the States, Membership

170-179	Other Contractual Services	$ 26,200.00

2208 Dept. of Educ. - Training of Educable Children

001-009	Salaries, Wages, Per Diems, etc.	18,645.13
010-029	Retirement, O.A.S.I., Group Ins., etc.	3,626.64
030-039	Travel & Subsistence - In State	1,086.93
110-119	Postage, Telephone, Freight, Express	1,513.43
140-149	Rental of Bldgs., Equipment, etc.	3,114.19
160-169	Fees, Professional & Other Services	76.00
210-219	Office Supplies & Materials	659.10
400-419	School Apportionments	398,128.22
470-479	Grants to Non-Governmental Institutions	807,293.77
480-489	Grants to Individuals	19,364.08
	Total	1,253,507.49

2209 Dept. of Educ. - School and College Registration

001-009	Salaries, Wages, Per Diems, etc.	4,306.48
010-029	Retirement, O.A.S.I., Group Ins., etc.	885.00
030-039	Travel & Subsistence - In State	1,621.35
110-119	Postage, Telephone, Freight, Express	1,030.20
140-149	Rental of Bldgs., Equipment, etc.	2,043.80
160-169	Fees, Professional & Other Services	76.00
210-219	Office Supplies & Materials	240.43
	Total	10,203.26

2210 Dept. of Educ. - Compulsory School Attendance

001-009	Salaries, Wages, Per Diems, etc.	652,541.98
010-029	Retirement, O.A.S.I., Group Ins., etc.	140,919.20
030-039	Travel & Subsistence - In State	76,064.11
110-119	Postage, Telephone, Freight, Express	14,811.37
130-139	Public Information	70.61
140-149	Rental of Bldgs., Equipment, etc.	6,769.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	301.15
160-169	Fees, Professional & Other Services	321.00
170-179	Other Contractual Services	4.00
210-219	Office Supplies & Materials	17,986.67
240-259	Other Supplies & Materials	2,073.97
630-649	Vehicles, Machines & Equipment	11,319.49
	Total	923,183.15

2212 Dept. of Educ. - Adult Vocational Training

001-009	Salaries, Wages, Per Diems, etc.	$ 184,740.48
010-029	Retirement, O.A.S.I., Group Ins., etc.	37,792.26
030-039	Travel & Subsistence - In State	8,654.83
040-049	Travel & Subsistence - Out of State	1,372.81
110-119	Postage, Telephone, Freight, Express	14,030.59
140-149	Rental of Bldgs., Equipment, etc.	29,138.26
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,372.42
160-169	Fees, Professional & Other Services	18,062.38
170-179	Other Contractual Services	12,761.70
210-219	Office Supplies & Materials	4,754.72
220-229	Equip. Repair Parts, Supplies & Access.	789.34
230-239	Professional & Scientific Supplies & Mat.	50.73
240-259	Other Supplies & Materials	590.20
400-419	School Apportionments	991,562.87
460-469	Grants to State Agencies & Institutions	124,813.62
630-649	Vehicles, Machines & Equipment	848.15
900-909	Intra-Budget Transfers	482,392.33
	Total	1,914,727.69

2213 Dept. of Educ. - Adult Basic Educ. Program

001-009	Salaries, Wages, Per Diems, etc.	49,799.28
010-029	Retirement, O.A.S.I., Group Ins., etc.	10,036.54
030-039	Travel & Subsistence - In State	9,210.87
040-049	Travel & Subsistence - Out of State	1,610.65
110-119	Postage, Telephone, Freight, Express	9,295.34
130-139	Public Information	37.04
140-149	Rental of Bldgs., Equipment, etc.	9,993.64
150-159	Repairing & Serv. Bldgs., Equip., etc.	126.50
160-169	Fees, Professional & Other Services	259.00
210-219	Office Supplies & Materials	4,463.07
400-419	School Apportionments	86,721.46
460-469	Grants to State Agencies & Institutions	468.54
	Total	182,021.93

2215 Dept. of Educ. - Learning Resources Systems

001-009	Salaries, Wages, Per Diems, etc.	657,811.00
010-029	Retirement, O.A.S.I., Group Ins., etc.	133,880.39
030-039	Travel & Subsistence - In State	59,885.82
110-119	Postage, Telephone, Freight, Express	1,879.11
140-149	Rental of Bldgs., Equipment, etc.	56,808.34
150-159	Repairing & Serv. Bldgs., Equip., etc.	382.15
160-169	Fees, Professional & Other Services	4,040.00
210-219	Office Supplies & Materials	27,836.19
220-229	Equip. Repair Parts, Supplies & Access.	115.00
	Total	942,638.00

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

2221 Dept. of Educ. - Admin. of School Lunch Prog.

001-009	Salaries, Wages, Per Diems, etc.	$ 227,079.17
010-029	Retirement, O.A.S.I., Group Ins., etc.	44,597.96
030-039	Travel & Subsistence - In State	1,241.58
040-049	Travel & Subsistence - Out of State	909.17
110-119	Postage, Telephone, Freight, Express	10,023.76
140-149	Rental of Bldgs., Equipment, etc.	23,102.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	628.24
160-169	Fees, Professional & Other Services	1,067.00
210-219	Office Supplies & Materials	2,288.88
400-419	School Apportionments	1,071,422.69
460-469	Grants to State Agencies & Institutions	3,071.05
470-479	Grants to Non-Governmental Institutions	25,506.26
	Total	1,410,937.76

2231 School for the Blind

001-009	Salaries, Wages, Per Diems, etc.	1,147,784.45
010-029	Retirement, O.A.S.I., Group Ins., etc.	233,086.75
030-039	Travel & Subsistence - In State	1,476.23
040-049	Travel & Subsistence - Out of State	1,190.66
110-119	Postage, Telephone, Freight, Express	13,075.93
120-129	Heat, Lights, Power, Gas, Water	81,495.47
130-139	Public Information	169.10
140-149	Rental of Bldgs., Equipment, etc.	3,355.32
150-159	Repairing & Serv. Bldgs., Equip., etc.	59,594.59
160-169	Fees, Professional & Other Services	19,559.34
170-179	Other Contractual Services	7,453.45
210-219	Office Supplies & Materials	6,922.72
220-229	Equip. Repair Parts, Supplies & Access.	18,637.02
230-239	Professional & Scientific Supplies & Mat.	7,326.88
240-259	Other Supplies & Materials	122,074.81
630-649	Vehicles, Machines & Equipment	19,528.08
660-669	Library Books, Text Books & Other Cap. Outlay	2,381.02
810-819	Taxes Paid by State Agencies	20.00
900-909	Intra-Budget Transfers	3,929.14
	Total	1,749,060.96

2232 School for the Deaf

001-009	Salaries, Wages, Per Diems, etc.	2,055,511.70
010-029	Retirement, O.A.S.I., Group Ins., etc.	426,853.98
030-039	Travel & Subsistence - In State	1,976.94
040-049	Travel & Subsistence - Out of State	963.81
110-119	Postage, Telephone, Freight, Express	47,966.28
120-129	Heat, Lights, Power, Gas, Water	170,150.84
130-139	Public Information	279.40

2232 School for the Deaf

140-149	Rental of Bldgs., Equipment, etc.	$ 5,259.21
150-159	Repairing & Serv. Bldgs., Equip., etc.	34,333.53
160-169	Fees, Professional & Other Services	26,162.97
170-179	Other Contractual Services	14,018.98
200-209	Maintenance & Construction Supplies & Mat.	1,278.16
210-219	Office Supplies & Materials	20,755.57
220-229	Equip. Repair Parts, Supplies & Access.	24,412.41
230-239	Professional & Scientific Supplies & Mat.	30,905.42
240-259	Other Supplies & Materials	244,202.93
630-649	Vehicles, Machines & Equipment	12,318.02
660-669	Library Books, Text Books & Other Cap. Outlay	416.30
720-729	Imprest Funds Advanced to Agencies & Returned	120.04
810-819	Taxes Paid by State Agencies	22.50
900-909	Intra-Budget Transfers	69,688.27
910-929	Inter-Budget Transfers	15,000.00
	Total	3,202,597.26

2233 School for the Deaf - CPA Costs

160-169	Fees, Professional & Other Services	30,000.00

2235 School for the Blind - Voc. Rehab.

001-009	Salaries, Wages, Per Diems, etc.	113,638.37
010-029	Retirement, O.A.S.I., Group Ins., etc.	29,302.60
030-039	Travel & Subsistence - In State	9,866.86
040-049	Travel & Subsistence - Out of State	882.54
110-119	Postage, Telephone, Freight, Express	19,168.02
120-129	Heat, Lights, Power, Gas, Water	25,513.00
130-139	Public Information	23.16
140-149	Rental of Bldgs., Equipment, etc.	30,271.68
150-159	Repairing & Serv. Bldgs., Equip., etc.	19,076.35
160-169	Fees, Professional & Other Services	5,940.08
170-179	Other Contractual Services	984.13
190-199	Computer Software	945.00
210-219	Office Supplies & Materials	5,268.19
220-229	Equip. Repair Parts, Supplies & Access.	2,027.77
230-239	Professional & Scientific Supplies & Mat.	659.29
240-259	Other Supplies & Materials	861.07
300-319	Assistance to Needy & Pensions	284,204.66
630-649	Vehicles, Machines & Equipment	15,211.23
	Total	563,844.00

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

2241 State Textbook Procurement Commission

001-009	Salaries, Wages, Per Diems, etc.	$ 95,610.11
010-029	Retirement, O.A.S.I., Group Ins., etc.	18,522.43
030-039	Travel & Subsistence - In State	17,546.24
040-049	Travel & Subsistence - Out of State	529.67
110-119	Postage, Telephone, Freight, Express	71,681.81
130-139	Public Information	519.88
140-149	Rental of Bldgs., Equipment, etc.	9,534.82
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,989.26
160-169	Fees, Professional & Other Services	4,429.00
170-179	Other Contractual Services	1,225.00
210-219	Office Supplies & Materials	168,702.49
660-669	Library Books, Text Books & Other Cap. Outlay	3,721,089.90
910-929	Inter-Budget Transfers	406,169.00
	Total	4,517,549.61

2245 Library Commission

001-009	Salaries, Wages, Per Diems, etc.	877,120.59
010-029	Retirement, O.A.S.I., Group Ins., etc.	191,526.50
030-039	Travel & Subsistence - In State	10,537.61
040-049	Travel & Subsistence - Out of State	1,271.72
100-109	Tuition, Rewards & Awards	395.00
110-119	Postage, Telephone, Freight, Express	36,187.95
120-129	Heat, Lights, Power, Gas, Water	23,249.97
130-139	Public Information	15.32
140-149	Rental of Bldgs., Equipment, etc.	179,697.21
150-159	Repairing & Serv. Bldgs., Equip., etc.	19,781.85
160-169	Fees, Professional & Other Services	14,480.84
170-179	Other Contractual Services	1,692.88
190-199	Computer Software	130.00
200-209	Maintenance & Construction Supplies & Mat.	110.21
210-219	Office Supplies & Materials	66,713.96
220-229	Equip. Repair Parts, Supplies & Access.	3,273.75
230-239	Professional & Scientific Supplies & Mat.	1,018.81
240-259	Other Supplies & Materials	2,383.21
420-439	Apportionments to Counties	630,963.00
440-459	Apportionments to Municipalities	1,080,293.00
660-669	Library Books, Text Books & Other Cap. Outlay	30,624.21
720-729	Imprest Funds Advanced to Agencies & Returned	233.76
810-819	Taxes Paid by State Agencies	5.00
	Total	3,171,756.35

2247 Authority for Educational Television

001-009	Salaries, Wages, Per Diems, etc.	$ 2,577,290.97
010-029	Retirement, O.A.S.I., Group Ins., etc.	511,305.91
030-039	Travel & Subsistence - In State	23,214.92
040-049	Travel & Subsistence - Out of State	40,211.25
100-109	Tuition, Rewards & Awards	900.00
110-119	Postage, Telephone, Freight, Express	197,624.40
120-129	Heat, Lights, Power, Gas, Water	421,117.05
130-139	Public Information	55,408.18
140-149	Rental of Bldgs., Equipment, etc.	327,478.91
150-159	Repairing & Serv. Bldgs., Equip., etc.	77,955.22
160-169	Fees, Professional & Other Services	481,658.18
170-179	Other Contractual Services	42,431.34
200-209	Maintenance & Construction Supplies & Mat.	4,957.00
210-219	Office Supplies & Materials	152,084.60
220-229	Equip. Repair Parts, Supplies & Access.	38,411.23
230-239	Professional & Scientific Supplies & Mat.	146,535.01
240-259	Other Supplies & Materials	264,079.51
630-649	Vehicles, Machines & Equipment	904,779.06
720-729	Imprest Funds Advanced to Agencies & Returned	800.63
810-819	Taxes Paid by State Agencies	27.62
	Total	6,268,270.99

HIGHER EDUCATION

225A Institutions of Higher Learning - Planning Resources School for the Gifted

030-039	Travel & Subsistence - In State	340.64
040-049	Travel & Subsistence - Out of State	4,661.01
110-119	Postage, Telephone, Freight, Express	500.00
160-169	Fees, Professional & Other Services	9,000.00
240-259	Other Supplies & Materials	197.46
	Total	14,699.11

225D Institutions of Higher Learning - Criteria for Academic Program

460-469	Grants to State Agencies & Institutions	580,000.00

225E Institutions of Higher Learning - Student Financial Aid

001-009	Salaries, Wages, Per Diems, etc.	99,035.87
010-029	Retirement, O.A.S.I., Group Ins., etc.	19,277.12
030-039	Travel & Subsistence - In State	3,282.90
040-049	Travel & Subsistence - Out of State	8,465.08
110-119	Postage, Telephone, Freight, Express	10,227.25

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

225E Institutions of Higher Learning - Student Financial Aid

140-149	Rental of Bldgs., Equipment, etc.	$ 741.57
150-159	Repairing & Serv. Bldgs., Equip., etc.	212.67
160-169	Fees, Professional & Other Services	53,468.10
170-179	Other Contractual Services	875.70
210-219	Office Supplies & Materials	5,039.06
230-239	Professional & Scientific Supplies & Mat.	20.00
240-259	Other Supplies & Materials	79.48
460-469	Grants to State Agencies & Institutions	899,729.07
470-479	Grants to Non-Governmental Institutions	80,000.00
480-489	Grants to Individuals	251,374.94
630-649	Vehicles, Machines & Equipment	715.50
710-719	Loans Between Funds	587,192.24
	Total	2,019,736.55

2251 Institutions of Higher Learning - Admin.

001-009	Salaries, Wages, Per Diems, etc.	428,816.77
010-029	Retirement, O.A.S.I., Group Ins., etc.	67,483.41
030-039	Travel & Subsistence - In State	51,140.09
040-049	Travel & Subsistence - Out of State	11,101.47
110-119	Postage, Telephone, Freight, Express	30,994.86
130-139	Public Information	931.00
140-149	Rental of Bldgs., Equipment, etc.	12,091.87
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,605.30
160-169	Fees, Professional & Other Services	91,513.00
170-179	Other Contractual Services	7,446.00
210-219	Office Supplies & Materials	7,753.66
230-239	Professional & Scientific Supplies & Mat.	272.49
240-259	Other Supplies & Materials	975.16
	Total	714,125.08

2252 Institutions of Higher Learning - Library Improvement

460-469	Grants to State Agencies & Institutions	2,212,562.00

2256 Institutions of Higher Learning - Uniform Management Information System

001-009	Salaries, Wages, Per Diems, etc.	513,193.29
010-029	Retirement, O.A.S.I., Group Ins., etc.	89,093.03
030-039	Travel & Subsistence - In State	34,612.36
040-049	Travel & Subsistence - Out of State	1,558.34
110-119	Postage, Telephone, Freight, Express	15,289.16
130-139	Public Information	45.60
140-149	Rental of Bldgs., Equipment, etc.	$ 18,629.81
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,861.71
160-169	Fees, Professional & Other Services	80,184.61
170-179	Other Contractual Services	2,148.07
210-219	Office Supplies & Materials	2,365.22
240-259	Other Supplies & Materials	18.80
	Total	761,000.00

2258 Institutions of Higher Learning - Mineral Resource Institute

460-469	Grants to State Agencies & Institutions	368,154.15

226B College of Veterinary Medicine

460-469	Grants to State Agencies & Institutions	6,994,105.00

226D Off Campus Degree Granting - M.S.U. - Meridian

460-469	Grants to State Agencies & Institutions	729,077.00

226E Off Campus Degree Granting - M.S.U. - Vicksburg

460-469	Grants to State Agencies & Institutions	117,633.00

226F Off Campus Degree Granting - U.M. - Tupelo

460-469	Grants to State Agencies & Institutions	307,871.10

226G Off Campus Degree Granting - U.S.M. - Natchez

460-469	Grants to State Agencies & Institutions	450,434.00

226H Off Campus Degree Granting - U.S.M. - Gulfpark

460-469	Grants to State Agencies & Institutions	1,686,500.00

226I Off Campus Degree Granting - Univ. Center

460-469	Grants to State Agencies & Institutions	609,870.00

2261 Alcorn State University (at Lorman)

460-469	Grants to State Agencies & Institutions	8,591,194.00

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

	2262 Delta State University (at Cleveland)	
460-469	Grants to State Agencies & Institutions	$ 10,162,363.00
	2263 Jackson State University (at Jackson)	
460-469	Grants to State Agencies & Institutions	17,001,099.00
	2264 Miss. University for Women (at Columbus)	
460-469	Grants to State Agencies & Institutions	8,003,152.00
	2265 Miss. State University (at Starkville)	
460-469	Grants to State Agencies & Institutions	31,094,157.00
	2266 Miss. Valley State University (at Itta Bena)	
460-469	Grants to State Agencies & Institutions	7,279,464.00
	2267 University of Mississippi (at Oxford)	
460-469	Grants to State Agencies & Institutions	26,643,758.00
	2268 University of Southern Miss. (at Hattiesburg)	
460-469	Grants to State Agencies & Institutions	31,346,858.00
	2271 Alcorn State Univ. - Interest Land Grant	
460-469	Grants to State Agencies & Institutions	12,592.00
	2272 Governor's School for Gifted and Talented	
460-469	Grants to State Agencies & Institutions	47,500.00
	2274 Miss. Univ. for Women - Interest Land Grant	
460-469	Grants to State Agencies & Institutions	9,389.00
	2275 Miss. State University - Interest Land Grant	
460-469	Grants to State Agencies & Institutions	13,668.00
	2277 University of Miss. - Interest Land Grant	
460-469	Grants to State Agencies & Institutions	9,965.00

	2278 University of Miss. - LaBauve Interest	
460-469	Grants to State Agencies & Institutions	$ 1,420.00
	2279 University of Miss. - Seminary Interest	
460-469	Grants to State Agencies & Institutions	32,643.00
	2281 Univ. of Miss. Medical Center - Medical School	
460-469	Grants to State Agencies & Institutions	23,729,388.00
	2282 Univ. of Miss. Medical Center - Teaching Hospital	
460-469	Grants to State Agencies & Institutions	17,439,221.00
	2283 Univ. of Miss. Med. Center - School of Dentistry	
460-469	Grants to State Agencies & Institutions	5,312,230.00
	2284 Univ. of Miss. Medical Center - School of Nursing	
460-469	Grants to State Agencies & Institutions	2,399,633.00
	2288 Univ. of Miss. Medical Center - School of Health-Related Professions	
460-469	Grants to State Agencies & Institutions	1,711,340.00
	2290 Junior Colleges - Nursing Education	
400-419	School Apportionments	2,763,093.00
	2291 Junior Colleges - Administrative Office	
001-009	Salaries, Wages, Per Diems, etc.	111,025.96
010-029	Retirement, O.A.S.I., Group Ins., etc.	21,159.98
030-039	Travel & Subsistence - In State	5,904.32
040-049	Travel & Subsistence - Out of State	1,334.15
110-119	Postage, Telephone, Freight, Express	5,255.32
140-149	Rental of Bldgs., Equipment, etc.	10,374.64
150-159	Repairing & Serv. Bldgs., Equip., etc.	133.00
160-169	Fees, Professional & Other Services	381.00
170-179	Other Contractual Services	461.00
190-199	Computer Software	874.50
210-219	Office Supplies & Materials	934.86
630-649	Vehicles, Machines & Equipment	5,702.06
	Total	163,540.79

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

2292 Junior Colleges

400-419	School Apportionments	$ 36,995,141.00

2293 Junior Colleges - Voc. & Technical Educ.

400-419	School Apportionments	5,239,985.00

2294 Junior Colleges - Evening School

400-419	School Apportionments	2,475,128.00

2299 Junior Colleges - Shared Computer Network

160-169	Fees, Professional & Other Services	250,000.00

PUBLIC HEALTH

2301 Board of Health - General Support

001-009	Salaries, Wages, Per Diems, etc.	9,666,882.44
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,915,495.58
030-039	Travel & Subsistence - In State	324,078.31
040-049	Travel & Subsistence - Out of State	22,188.03
100-109	Tuition, Rewards & Awards	2,934.05
110-119	Postage, Telephone, Freight, Express	340,559.03
120-129	Heat, Lights, Power, Gas, Water	170,230.70
130-139	Public Information	1,629.25
140-149	Rental of Bldgs., Equipment, etc.	190,801.88
150-159	Repairing & Serv. Bldgs., Equip., etc.	120,110.49
160-169	Fees, Professional & Other Services	624,987.01
170-179	Other Contractual Services	56,214.44
210-219	Office Supplies & Materials	141,986.80
220-229	Equip. Repair Parts, Supplies & Access.	4,593.39
230-239	Professional & Scientific Supplies & Mat.	775,933.76
240-259	Other Supplies & Materials	41,346.20
300-319	Assistance to Needy & Pensions	2,225,756.50
630-649	Vehicles, Machines & Equipment	44,878.37
660-669	Library Books, Text Books & Other Cap. Outlay	8,112.50
720-729	Imprest Funds Advanced to Agencies & Returned	807.97
810-819	Taxes Paid by State Agencies	17.50
900-909	Intra-Budget Transfers	124,744.07
	Total	16,804,288.27

2323 Health Care Commission

900-909	Intra-Budget Transfers	239,937.00

2328 Medicaid Commission

001-009	Salaries, Wages, Per Diems, etc.	$ 2,326,143.34
010-029	Retirement, O.A.S.I., Group Ins., etc.	468,856.08
030-039	Travel & Subsistence - In State	169,595.03
040-049	Travel & Subsistence - Out of State	26,998.59
100-109	Tuition, Rewards & Awards	368.00
110-119	Postage, Telephone, Freight, Express	151,124.24
130-139	Public Information	1,048.64
140-149	Rental of Bldgs., Equipment, etc.	171,792.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	12,982.31
160-169	Fees, Professional & Other Services	5,301,130.38
170-179	Other Contractual Services	6,292.07
200-209	Maintenance & Construction Supplies & Mat.	486.40
210-219	Office Supplies & Materials	55,432.47
220-229	Equip. Repair Parts, Supplies & Access.	10.51
230-239	Professional & Scientific Supplies & Mat.	156.08
240-259	Other Supplies & Materials	1,030.97
630-649	Vehicles, Machines & Equipment	21,305.75
720-729	Imprest Funds Advanced to Agencies & Returned	18.27
900-909	Intra-Budget Transfers	81,487,000.00
	Total	90,201,771.88

2331 Vocational Rehabilitation

300-319	Assistance to Needy & Pensions	2,990,363.27
900-909	Intra-Budget Transfers	4,690.09
	Total	2,995,053.36

HOSPITALS & HOSPITAL SCHOOLS

2351 Bd. of Trustees of Eleemosynary Institutions

001-009	Salaries, Wages, Per Diems, etc.	47,866.67
010-029	Retirement, O.A.S.I., Group Ins., etc.	8,490.03
030-039	Travel & Subsistence - In State	5,458.19
040-049	Travel & Subsistence - Out of State	421.52
100-109	Tuition, Rewards & Awards	30.00
110-119	Postage, Telephone, Freight, Express	2,369.67
140-149	Rental of Bldgs., Equipment, etc.	2,730.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	76.00
160-169	Fees, Professional & Other Services	938.50
170-179	Other Contractual Services	53.00
210-219	Office Supplies & Materials	249.12
900-909	Intra-Budget Transfers	2,172.41
	Total	70,855.11

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

2352 Kuhn Memorial Charity Hospital (at Vicksburg)

001-009	Salaries, Wages, Per Diems, etc.	$ 1,940,787.34
010-029	Retirement, O.A.S.I., Group Ins., etc.	419,554.00
030-039	Travel & Subsistence - In State	87.50
040-049	Travel & Subsistence - Out of State	664.13
110-119	Postage, Telephone, Freight, Express	4,985.03
120-129	Heat, Lights, Power, Gas, Water	13,217.76
140-149	Rental of Bldgs., Equipment, etc.	824.67
150-159	Repairing & Serv. Bldgs., Equip., etc.	34,859.89
160-169	Fees, Professional & Other Services	46,614.24
170-179	Other Contractual Services	3,041.27
210-219	Office Supplies & Materials	3,873.22
220-229	Equip. Repair Parts, Supplies & Access.	1,263.58
230-239	Professional & Scientific Supplies & Mat.	23,654.31
240-259	Other Supplies & Materials	13,425.37
630-649	Vehicles, Machines & Equipment	32,335.35
800-809	Items Purchased for Resale	2,835.23
810-819	Taxes Paid by State Agencies	18.25
930-939	Refunds - Outside	440.00
	Total	2,542,481.14

2353 Matty Hersee Charity Hospital (at Meridian)

001-009	Salaries, Wages, Per Diems, etc.	906,227.36
010-029	Retirement, O.A.S.I., Group Ins., etc.	183,766.01
030-039	Travel & Subsistence - In State	3,376.63
040-049	Travel & Subsistence - Out of State	3,055.41
100-109	Tuition, Rewards & Awards	1,550.00
110-119	Postage, Telephone, Freight, Express	26,569.46
120-129	Heat, Lights, Power, Gas, Water	57,029.14
130-139	Public Information	82.25
140-149	Rental of Bldgs., Equipment, etc.	14,509.82
150-159	Repairing & Serv. Bldgs., Equip., etc.	13,426.90
160-169	Fees, Professional & Other Services	67,539.37
170-179	Other Contractual Services	2,846.79
210-219	Office Supplies & Materials	16,767.74
220-229	Equip. Repair Parts, Supplies & Access.	8,862.13
230-239	Professional & Scientific Supplies & Mat.	151,854.19
240-259	Other Supplies & Materials	50,566.24
630-649	Vehicles, Machines & Equipment	12,213.73
660-669	Library Books, Text Books & Other Cap. Outlay	729.56
	Total	1,520,972.73

2355 South Miss. Charity Hospital (at Laurel)

001-009	Salaries, Wages, Per Diems, etc.	1,706,039.96
010-029	Retirement, O.A.S.I., Group Ins., etc.	346,721.56
	Total	2,052,761.52

2362 Kuhn Memorial Charity Hosp. - Nurses' School

001-009	Salaries, Wages, Per Diems, etc.	$ 94,874.61
010-029	Retirement, O.A.S.I., Group Ins., etc.	16,991,29
030-039	Travel & Subsistence - In State	345.55
110-119	Postage, Telephone, Freight, Express	4.15
160-169	Fees, Professional & Other Services	2,587.88
	Total	114,803.48

2363 Matty Hersee Charity Hosp. - Nurses' School

001-009	Salaries, Wages, Per Diems, etc.	374,329.27
010-029	Retirement, O.A.S.I., Group Ins., etc.	75,217.04
030-039	Travel & Subsistence - In State	2,119.65
040-049	Travel & Subsistence - Out of State	2,494.99
110-119	Postage, Telephone, Freight, Express	7,514.26
120-129	Heat, Lights, Power, Gas, Water	54,456.29
130-139	Public Information	616.90
140-149	Rental of Bldgs., Equipment, etc.	2,632.56
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,062.90
160-169	Fees, Professional & Other Services	5,647.64
170-179	Other Contractual Services	2,567.30
210-219	Office Supplies & Materials	7,150.85
220-229	Equip. Repair Parts, Supplies & Access.	675.87
230-239	Professional & Scientific Supplies & Mat.	1,446.04
240-259	Other Supplies & Materials	5,191.80
630-649	Vehicles, Machines & Equipment	1,806.65
660-669	Library Books, Text Books & Other Cap. Outlay	6,214.46
720-729	Imprest Funds Advanced to Agencies & Returned	6.88
810-819	Taxes Paid by State Agencies	2.50
	Total	552,153.85

2365 South Miss. Charity Hospital - Nurses' School

001-009	Salaries, Wages, Per Diems, etc.	75,862.77
010-029	Retirement, O.A.S.I., Group Ins., etc.	16,705.17
030-039	Travel & Subsistence - In State	249.38
110-119	Postage, Telephone, Freight, Express	1,567.90
120-129	Heat, Lights, Power, Gas, Water	34.80
140-149	Rental of Bldgs., Equipment, etc.	102.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	994.93
160-169	Fees, Professional & Other Services	2,887.88
210-219	Office Supplies & Materials	74.04
240-259	Other Supplies & Materials	2,353.39
660-669	Library Books, Text Books & Other Cap. Outlay	1,226.85
	Total	102,059.11

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

2370 Dept. of Mental Health Services POS

120-129	Heat, Lights, Power, Gas, Water	$ 95,299.14
160-169	Fees, Professional & Other Services	1,129,705.86
460-469	Grants to State Agencies & Institutions	240,175.18
470-479	Grants to Non-Governmental Institutions	603,370.04
	Total	2,068,550.22

2371 Dept. of Mental Health - Administrative

001-009	Salaries, Wages, Per Diems, etc.	736,361.88
010-029	Retirement, O.A.S.I., Group Ins., etc.	140,415.81
030-039	Travel & Subsistence - In State	30,838.47
040-049	Travel & Subsistence - Out of State	6,297.60
100-109	Tuition, Rewards & Awards	2,046.90
110-119	Postage, Telephone, Freight, Express	18,078.46
130-139	Public Information	1,704.93
140-149	Rental of Bldgs., Equipment, etc.	70,252.29
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,714.51
160-169	Fees, Professional & Other Services	36,224.38
170-179	Other Contractual Services	9,730.62
210-219	Office Supplies & Materials	13,752.46
220-229	Equip. Repair Parts, Supplies & Access.	1,159.48
230-239	Professional & Scientific Supplies & Mat.	351.00
240-259	Other Supplies & Materials	1,105.43
470-479	Grants to Non-Governmental Institutions	8,101.38
630-649	Vehicles, Machines & Equipment	14,047.32
660-669	Library Books, Text Books & Other Cap. Outlay	2,742.93
810-819	Taxes Paid by State Agencies	12.03
	Total	1,094,937.88

2372 East Miss. State Hospital (at Meridian)

001-009	Salaries, Wages, Per Diems, etc.	6,597,078.66
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,209,057.02
110-119	Postage, Telephone, Freight, Express	4,111.19
120-129	Heat, Lights, Power, Gas, Water	166.43
	Total	7,810,413.30

2373 Ellisville State School (at Ellisville)

001-009	Salaries, Wages, Per Diems, etc.	7,523,956.09
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,689,175.90
110-119	Postage, Telephone, Freight, Express	2,332.17
	Total	9,215,464.16

2374 Mississippi State Hospital (at Whitfield)

001-009	Salaries, Wages, Per Diems, etc.	$ 13,608,078.31
010-029	Retirement, O.A.S.I., Group Ins., etc.	3,210,276.21
030-039	Travel & Subsistence - In State	11,325.18
040-049	Travel & Subsistence - Out of State	7,561.13
100-109	Tuition, Rewards & Awards	6,178.25
110-119	Postage, Telephone, Freight, Express	109,999.65
120-129	Heat, Lights, Power, Gas, Water	1,249,062.00
140-149	Rental of Bldgs., Equipment, etc.	159,960.83
150-159	Repairing & Serv. Bldgs., Equip., etc.	164,398.09
160-169	Fees, Professional & Other Services	359,459.93
170-179	Other Contractual Services	53,172.32
190-199	Computer Software	1,400.00
200-209	Maintenance & Construction Supplies & Mat.	35,135.90
210-219	Office Supplies & Materials	86,234.25
220-229	Equip. Repair Parts, Supplies & Access.	208,287.36
230-239	Professional & Scientific Supplies & Mat.	893,131.81
240-259	Other Supplies & Materials	2,104,691.42
480-489	Grants to Individuals	30,093.77
630-649	Vehicles, Machines & Equipment	193,043.72
660-669	Library Books, Text Books & Other Cap. Outlay	532.50
720-729	Imprest Funds Advanced to Agencies & Returned	340.37
810-819	Taxes Paid by State Agencies	219.00
	Total	22,492,582.00

2377 Ellisville State School - Farm

001-009	Salaries, Wages, Per Diems, etc.	118,479.24
010-029	Retirement, O.A.S.I., Group Ins., etc.	26,438.98
110-119	Postage, Telephone, Freight, Express	661.20
120-129	Heat, Lights, Power, Gas, Water	14,066.70
140-149	Rental of Bldgs., Equipment, etc.	282.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,470.58
160-169	Fees, Professional & Other Services	4,686.00
200-209	Maintenance & Construction Supplies & Mat.	62.36
210-219	Office Supplies & Materials	491.51
220-229	Equip. Repair Parts, Supplies & Access.	23,789.29
230-239	Professional & Scientific Supplies & Mat.	7,234.06
240-259	Other Supplies & Materials	226,647.13
630-649	Vehicles, Machines & Equipment	22,198.87
810-819	Taxes Paid by State Agencies	7.50
	Total	449,515.92

2378 Dept. of Mental Health - Special Olympics

460-469	Grants to State Agencies & Institutions	71,250.00

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

2382 Boswell Retardation Center (at Sanatorium)

001-009	Salaries, Wages, Per Diems, etc.	$ 1,133,019.75
010-029	Retirement, O.A.S.I., Group Ins., etc.	288,474.24
030-039	Travel & Subsistence - In State	6,484.74
040-049	Travel & Subsistence - Out of State	3,001.72
100-109	Tuition, Rewards & Awards	1,000.00
110-119	Postage, Telephone, Freight, Express	37,092.86
120-129	Heat, Lights, Power, Gas, Water	225,576.08
130-139	Public Information	355.91
140-149	Rental of Bldgs., Equipment, etc.	43,376.81
150-159	Repairing & Serv. Bldgs., Equip., etc.	70,627.00
160-169	Fees, Professional & Other Services	104,772.90
170-179	Other Contractual Services	36,491.57
200-209	Maintenance & Construction Supplies & Mat.	31,413.64
210-219	Office Supplies & Materials	15,179.56
220-229	Equip. Repair Parts, Supplies & Access.	56,671.72
230-239	Professional & Scientific Supplies & Mat.	54,160.89
240-259	Other Supplies & Materials	461,841.75
480-489	Grants to Individuals	53,010.72
630-649	Vehicles, Machines & Equipment	68,636.20
660-669	Library Books, Text Books & Other Cap. Outlay	333.06
810-819	Taxes Paid by State Agencies	57.50
	Total	2,691,578.62

2383 Children's Rehabilitation Center (at Jackson)

001-009	Salaries, Wages, Per Diems, etc.	761,207.09
010-029	Retirement, O.A.S.I., Group Ins., etc.	164,016.52
030-039	Travel & Subsistence - In State	1,422.21
040-049	Travel & Subsistence - Out of State	3,060.38
110-119	Postage, Telephone, Freight, Express	6,736.26
120-129	Heat, Lights, Power, Gas, Water	21,186.23
140-149	Rental of Bldgs., Equipment, etc.	1,318.69
150-159	Repairing & Serv. Bldgs., Equip., etc.	14,134.35
160-169	Fees, Professional & Other Services	15,410.41
170-179	Other Contractual Services	2,655.69
210-219	Office Supplies & Materials	3,253.82
220-229	Equip. Repair Parts, Supplies & Access.	1,284.51
230-239	Professional & Scientific Supplies & Mat.	5,198.43
240-259	Other Supplies & Materials	11,755.80
630-649	Vehicles, Machines & Equipment	4,507.31
660-669	Library Books, Text Books & Other Cap. Outlay	86.00
	Total	1,017,233.70

2385 North Miss. Retardation Center (at Oxford)

001-009	Salaries, Wages, Per Diems, etc.	$ 1,357,861.21
010-029	Retirement, O.A.S.I., Group Ins., etc.	351,602.15
030-039	Travel & Subsistence - In State	6,738.75
040-049	Travel & Subsistence - Out of State	2,164.28
110-119	Postage, Telephone, Freight, Express	31,453.03
120-129	Heat, Lights, Power, Gas, Water	234,596.17
130-139	Public Information	345.13
140-149	Rental of Bldgs., Equipment, etc.	11,274.16
150-159	Repairing & Serv. Bldgs., Equip., etc.	19,635.51
160-169	Fees, Professional & Other Services	18,876.33
170-179	Other Contractual Services	10,394.11
210-219	Office Supplies & Materials	16,223.77
220-229	Equip. Repair Parts, Supplies & Access.	22,942.41
230-239	Professional & Scientific Supplies & Mat.	48,349.39
240-259	Other Supplies & Materials	134,217.37
630-649	Vehicles, Machines & Equipment	4,488.05
660-669	Library Books, Text Books & Other Cap. Outlay	498.15
810-819	Taxes Paid by State Agencies	9.00
	Total	2,271,668.97

2386 Hudspeth Retardation Center (at Whitfield)

001-009	Salaries, Wages, Per Diems, etc.	3,452,045.93
010-029	Retirement, O.A.S.I., Group Ins., etc.	752,360.28
030-039	Travel & Subsistence - In State	14,594.72
040-049	Travel & Subsistence - Out of State	2,126.44
100-109	Tuition, Rewards & Awards	970.00
110-119	Postage, Telephone, Freight, Express	48,462.12
120-129	Heat, Lights, Power, Gas, Water	185,107.88
130-139	Public Information	247.51
140-149	Rental of Bldgs., Equipment, etc.	37,831.77
150-159	Repairing & Serv. Bldgs., Equip., etc.	58,338.84
160-169	Fees, Professional & Other Services	45,672.25
170-179	Other Contractual Services	8,768.40
200-209	Maintenance & Construction Supplies & Mat.	2,874.32
210-219	Office Supplies & Materials	22,921.08
220-229	Equip. Repair Parts, Supplies & Access.	39,199.71
230-239	Professional & Scientific Supplies & Mat.	77,916.24
240-259	Other Supplies & Materials	275,409.06
480-489	Grants to Individuals	15,361.70
630-649	Vehicles, Machines & Equipment	131,465.53
660-669	Library Books, Text Books & Other Cap. Outlay	1,976.31
720-729	Imprest Funds Advanced to Agencies & Returned	498.30
810-819	Taxes Paid by State Agencies	52.50
	Total	5,174,200.89

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

2387 South Miss. Retardation Center (at Long Beach)

001-009	Salaries, Wages, Per Diems, etc.	$ 1,383,343.03
010-029	Retirement, O.A.S.I., Group Ins., etc.	305,956.77
030-039	Travel & Subsistence - In State	4,323.42
040-049	Travel & Subsistence - Out of State	68.52
110-119	Postage, Telephone, Freight, Express	20,149.21
120-129	Heat, Lights, Power, Gas, Water	42,202.34
130-139	Public Information	174.56
140-149	Rental of Bldgs., Equipment, etc.	5,330.89
150-159	Repairing & Serv. Bldgs., Equip., etc.	15,407.43
160-169	Fees, Professional & Other Services	11,152.21
170-179	Other Contractual Services	16,157.76
200-209	Maintenance & Construction Supplies & Mat.	774.77
210-219	Office Supplies & Materials	5,701.23
220-229	Equip. Repair Parts, Supplies & Access.	10,589.48
230-239	Professional & Scientific Supplies & Mat.	14,147.78
240-259	Other Supplies & Materials	52,311.25
620-629	Buildings & Improvements	215.99
630-649	Vehicles, Machines & Equipment	7,867.63
660-669	Library Books, Text Books & Other Cap. Outlay	640.05
810-819	Taxes Paid by State Agencies	2.50
	Total	1,896,516.82

2388 Regional Mental Health - Retardation Centers

470-479	Grants to Non-Governmental Institutions	2,672,137.96

2390 State Hospital Commission - Treatment & Hospitalization of the Indigent Sick

001-009	Salaries, Wages, Per Diems, etc.	27,237.24
010-029	Retirement, O.A.S.I., Group Ins., etc.	5,642.80
030-039	Travel & Subsistence - In State	1,648.47
100-109	Tuition, Rewards & Awards	169.50
110-119	Postage, Telephone, Freight, Express	2,266.67
140-149	Rental of Bldgs., Equipment, etc.	71.10
150-159	Repairing & Serv. Bldgs., Equip., etc.	607.00
160-169	Fees, Professional & Other Services	450.00
210-219	Office Supplies & Materials	1,165.69
240-259	Other Supplies & Materials	676.85
300-319	Assistance to Needy & Pensions	3,070,226.92
630-649	Vehicles, Machines & Equipment	3,022.48
	Total	3,113,184.72

2395 Hospital Reimbursement Comm. (at Jackson)

001-009	Salaries, Wages, Per Diems, etc.	$ 43,179.49
010-029	Retirement, O.A.S.I., Group Ins., etc.	9,489.68
030-039	Travel & Subsistence - In State	723.27
110-119	Postage, Telephone, Freight, Express	1,278.72
140-149	Rental of Bldgs., Equipment, etc.	5,603.91
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,043.93
170-179	Other Contractual Services	15.00
210-219	Office Supplies & Materials	782.42
240-259	Other Supplies & Materials	85.00
900-909	Intra-Budget Transfers	2,607.00
	Total	64,808.42

AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT

240A Dept. of Agriculture & Commerce - Grain Div.

001-009	Salaries, Wages, Per Diems, etc.	587,601.58
010-029	Retirement, O.A.S.I., Group Ins., etc.	122,092.41
030-039	Travel & Subsistence - In State	14,793.30
040-049	Travel & Subsistence - Out of State	716.68
110-119	Postage, Telephone, Freight, Express	7,997.20
120-129	Heat, Lights, Power, Gas, Water	7,605.38
130-139	Public Information	17.08
140-149	Rental of Bldgs., Equipment, etc.	7,333.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,456.94
160-169	Fees, Professional & Other Services	4,395.00
170-179	Other Contractual Services	350.00
210-219	Office Supplies & Materials	1,900.69
220-229	Equip. Repair Parts, Supplies & Access.	8,857.67
230-239	Professional & Scientific Supplies & Mat.	581.25
240-259	Other Supplies & Materials	1,336.21
630-649	Vehicles, Machines & Equipment	9,228.90
810-819	Taxes Paid by State Agencies	17.50
910-929	Inter-Budget Transfers	905.00
	Total	778,186.54

2401 Dept. of Agriculture & Commerce - Admin.

001-009	Salaries, Wages, Per Diems, etc.	2,503,003.67
010-029	Retirement, O.A.S.I., Group Ins., etc.	517,202.02
030-039	Travel & Subsistence - In State	133,329.63
040-049	Travel & Subsistence - Out of State	17,467.07
100-109	Tuition, Rewards & Awards	363.00
110-119	Postage, Telephone, Freight, Express	94,676.68
120-129	Heat, Lights, Power, Gas, Water	45,194.41
130-139	Public Information	5,161.02
140-149	Rental of Bldgs., Equipment, etc.	107,952.69

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

2401 Dept. of Agriculture & Commerce - Admin.

150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 48,607.35
160-169	Fees, Professional & Other Services	150,036.10
170-179	Other Contractual Services	9,663.52
200-209	Maintenance & Construction Supplies & Mat.	166.85
210-219	Office Supplies & Materials	76,054.23
220-229	Equip. Repair Parts, Supplies & Access.	124,163.50
230-239	Professional & Scientific Supplies & Mat.	18,583.63
240-259	Other Supplies & Materials	6,695.63
630-649	Vehicles, Machines & Equipment	115,550.93
660-669	Library Books, Text Books & Other Cap. Outlay	59.95
720-729	Imprest Funds Advanced to Agencies & Returned	141.79
810-819	Taxes Paid by State Agencies	117.50
900-909	Intra-Budget Transfers	842,326.58
	Total	4,816,517.75

2405 Dept. of Agriculture & Commerce - Division of Plant Industry

001-009	Salaries, Wages, Per Diems, etc.	546,069.75
010-029	Retirement, O.A.S.I., Group Ins., etc.	108,998.70
030-039	Travel & Subsistence - In State	9,181.18
040-049	Travel & Subsistence - Out of State	2,166.20
110-119	Postage, Telephone, Freight, Express	16,539.31
120-129	Heat, Lights, Power, Gas, Water	7,060.98
130-139	Public Information	74.56
140-149	Rental of Bldgs., Equipment, etc.	3,677.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,662.25
160-169	Fees, Professional & Other Services	7,026.28
170-179	Other Contractual Services	707.50
210-219	Office Supplies & Materials	6,240.93
220-229	Equip. Repair Parts, Supplies & Access.	15,893.45
230-239	Professional & Scientific Supplies & Mat.	263.74
240-259	Other Supplies & Materials	703.91
630-649	Vehicles, Machines & Equipment	15,034.76
810-819	Taxes Paid by State Agencies	32.50
	Total	748,333.00

241B Dept. of Economic Development - 1984 Louisiana World Exposition

110-119	Postage, Telephone, Freight, Express	59.50
130-139	Public Information	848,051.71
140-149	Rental of Bldgs., Equipment, etc.	398,000.00
160-169	Fees, Professional & Other Services	2,710,465.79
170-179	Other Contractual Services	10,000.00
	Total	3,966,577.00

2411 Dept. of Economic Development - Admin.

001-009	Salaries, Wages, Per Diems, etc.	$ 1,553,340.24
010-029	Retirement, O.A.S.I., Group Ins., etc.	296,585.35
030-039	Travel & Subsistence - In State	105,144.08
040-049	Travel & Subsistence - Out of State	269,579.01
100-109	Tuition, Rewards & Awards	132.90
110-119	Postage, Telephone, Freight, Express	233,934.37
130-139	Public Information	1,060,795.02
140-149	Rental of Bldgs., Equipment, etc.	203,266.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	15,359.38
160-169	Fees, Professional & Other Services	544,758.95
170-179	Other Contractual Services	160,121.15
210-219	Office Supplies & Materials	115,333.64
220-229	Equip. Repair Parts, Supplies & Access.	10,652.77
230-239	Professional & Scientific Supplies & Mat.	10,284.14
240-259	Other Supplies & Materials	48,173.07
470-479	Grants to Non-Governmental Institutions	150,000.00
630-649	Vehicles, Machines & Equipment	12,150.76
720-729	Imprest Funds Advanced to Agencies & Returned	2,158.39
810-819	Taxes Paid by State Agencies	2.50
	Total	4,791,771.97

2412 Dept. of Economic Development - Tourist Welcome Stations

001-009	Salaries, Wages, Per Diems, etc.	319,671.26
010-029	Retirement, O.A.S.I., Group Ins., etc.	71,437.34
030-039	Travel & Subsistence - In State	8,555.43
040-049	Travel & Subsistence - Out of State	3,090.64
110-119	Postage, Telephone, Freight, Express	9,723.03
120-129	Heat, Lights, Power, Gas, Water	611.35
130-139	Public Information	9,580.33
140-149	Rental of Bldgs., Equipment, etc.	7,001.85
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,775.59
160-169	Fees, Professional & Other Services	71,626.36
170-179	Other Contractual Services	651.49
210-219	Office Supplies & Materials	70,329.25
220-229	Equip. Repair Parts, Supplies & Access.	118.47
230-239	Professional & Scientific Supplies & Mat.	951.75
240-259	Other Supplies & Materials	52,899.91
630-649	Vehicles, Machines & Equipment	28,836.70
	Total	662,860.75

2419 Dept. of Economic Development - Industrial Development

440-459	Apportionments to Municipalities	67,247.50

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

2421 Cooperative Extension Service (M.S.U.)

460-469	Grants to State Agencies & Institutions	$ 13,269,631.00

2422 Agric. & Forestry Experiment Stations (M.S.U.)

460-469	Grants to State Agencies & Institutions	13,294,922.00

2428 Board of Animal Health

001-009	Salaries, Wages, Per Diems, etc.	868,480.21
010-029	Retirement, O.A.S.I., Group Ins., etc.	184,918.89
030-039	Travel & Subsistence - In State	39,249.04
040-049	Travel & Subsistence - Out of State	8,257.98
110-119	Postage, Telephone, Freight, Express	34,518.06
120-129	Heat, Lights, Power, Gas, Water	33,112.00
130-139	Public Information	266.36
140-149	Rental of Bldgs., Equipment, etc.	3,597.34
150-159	Repairing & Serv. Bldgs., Equip., etc.	33,389.27
160-169	Fees, Professional & Other Services	477,515.47
170-179	Other Contractual Services	4,999.84
200-209	Maintenance & Construction Supplies & Mat.	195.39
210-219	Office Supplies & Materials	18,232.39
220-229	Equip. Repair Parts, Supplies & Access.	51,193.92
230-239	Professional & Scientific Supplies & Mat.	90,059.57
240-259	Other Supplies & Materials	36,992.92
630-649	Vehicles, Machines & Equipment	50,853.06
810-819	Taxes Paid by State Agencies	17.50
900-909	Intra-Budget Transfers	21,500.00
	Total	1,957,349.21

2431 State Fair Commission - Roundup for Junior Exhibitors of Livestock

100-109	Tuition, Rewards & Awards	35,148.57
110-119	Postage, Telephone, Freight, Express	8.90
160-169	Fees, Professional & Other Services	3,905.28
210-219	Office Supplies & Materials	844.20
240-259	Other Supplies & Materials	334.00
	Total	40,290.95

2432 State Fair Comm. - Livestock Premiums

100-109	Tuition, Rewards & Awards	18,997.00

2433 State Fair Comm. - District Livestock Shows & Fairs

100-109	Tuition, Rewards & Awards	52,724.47

2434 State Fair Comm. - County Livestock Shows

100-109	Tuition, Rewards & Awards	$ 14,125.68

2435 State Fair Comm. - Dixie National Livestock Show

100-109	Tuition, Rewards & Awards	33,205.07

2436 State Fair Comm. - Industrial Showcase

001-009	Salaries, Wages, Per Diems, etc.	37,853.63
010-029	Retirement, O.A.S.I., Group Ins., etc.	5,387.32
110-119	Postage, Telephone, Freight, Express	703.46
120-129	Heat, Lights, Power, Gas, Water	41,496.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	15,811.91
160-169	Fees, Professional & Other Services	742.00
170-179	Other Contractual Services	3,918.00
220-229	Equip. Repair Parts, Supplies & Access.	32.06
240-259	Other Supplies & Materials	4,680.80
630-649	Vehicles, Machines & Equipment	4,749.81
720-729	Imprest Funds Advanced to Agencies & Returned	2,351.79
	Total	117,727.38

2437 State Fair Comm. - Dairy Shows

100-109	Tuition, Rewards & Awards	21,374.12

2438 State Fair Comm. - Miss. High School Rodeo

470-479	Grants to Non-Governmental Institutions	10,000.00

2439 State Fair Comm. - Shrimp Festival

440-459	Apportionments to Municipalities	4,750.00

2441 Research & Development Center - Admin.

001-009	Salaries, Wages, Per Diems, etc.	2,523,240.67
010-029	Retirement, O.A.S.I., Group Ins., etc.	476,443.32
030-039	Travel & Subsistence - In State	38,461.39
040-049	Travel & Subsistence - Out of State	7,048.20
100-109	Tuition, Rewards & Awards	1,073.40
110-119	Postage, Telephone, Freight, Express	116,765.35
130-139	Public Information	631.12
140-149	Rental of Bldgs., Equipment, etc.	194,414.49
150-159	Repairing & Serv. Bldgs., Equip., etc.	47,619.81
160-169	Fees, Professional & Other Services	349,431.99
170-179	Other Contractual Services	59,120.66

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

2441 Research & Development Center - Admin.

190-199	Computer Software	$ 20,615.00
210-219	Office Supplies & Materials	68,742.65
220-229	Equip. Repair Parts, Supplies & Access.	3,182.56
230-239	Professional & Scientific Supplies & Mat.	6,268.37
240-259	Other Supplies & Materials	7,825.94
660-669	Library Books, Text Books & Other Cap. Outlay	50.00
930-939	Refunds - Outside	520.58
	Total	3,921,455.50

2443 Gulf Coast Research Lab. (at Ocean Springs)

460-469	Grants to State Agencies & Institutions	2,839,144.00

2446 Research & Development - Education & Research Center - Bldgs. & Grounds Dept.

001-009	Salaries, Wages, Per Diems, etc.	275,761.53
010-029	Retirement, O.A.S.I., Group Ins., etc.	55,127.47
110-119	Postage, Telephone, Freight, Express	2,147.24
120-129	Heat, Lights, Power, Gas, Water	396,286.85
140-149	Rental of Bldgs., Equipment, etc.	425.06
150-159	Repairing & Serv. Bldgs., Equip., etc.	160,621.26
160-169	Fees, Professional & Other Services	22,380.46
170-179	Other Contractual Services	5,791.70
200-209	Maintenance & Construction Supplies & Mat.	1,143.39
210-219	Office Supplies & Materials	449.04
220-229	Equip. Repair Parts, Supplies & Access.	16,344.46
240-259	Other Supplies & Materials	8,103.09
630-649	Vehicles, Machines & Equipment	1,407.10
810-819	Taxes Paid by State Agencies	2.50
	Total	945,991.15

2447 Research & Development - Chemical Laboratory (at M.S.U.)

460-469	Grants to State Agencies & Institutions	810,659.00

2448 Research & Development - Forest Products Utilization Lab. (at M.S.U.)

460-469	Grants to State Agencies & Institutions	1,129,845.00

2449 Research & Development - Research Institute of Pharmaceutical Sciences (at U.M.)

460-469	Grants to State Agencies & Institutions	1,000,447.31

CONSERVATION & RECREATION

2451 State Forestry Commission

001-009	Salaries, Wages, Per Diems, etc.	$ 10,286,902.13
010-029	Retirement, O.A.S.I., Group Ins., etc.	2,119,783.12
100-109	Tuition, Rewards & Awards	846.88
110-119	Postage, Telephone, Freight, Express	7,694.41
120-129	Heat, Lights, Power, Gas, Water	3,382.43
130-139	Public Information	429.94
140-149	Rental of Bldgs., Equipment, etc.	47,621.10
150-159	Repairing & Serv. Bldgs., Equip., etc.	43,978.28
160-169	Fees, Professional & Other Services	42,129.23
170-179	Other Contractual Services	2,524.25
200-209	Maintenance & Construction Supplies & Mat.	23,303.77
210-219	Office Supplies & Materials	32,959.92
220-229	Equip. Repair Parts, Supplies & Access.	568,185.94
230-239	Professional & Scientific Supplies & Mat.	2,199.77
240-259	Other Supplies & Materials	251,878.03
530-539	Payment of Injudgements	32,250.00
610-619	Purchase of Land	2,000.00
620-629	Buildings & Improvements	15,490.70
630-649	Vehicles, Machines & Equipment	267,641.78
810-819	Taxes Paid by State Agencies	86.00
930-939	Refunds - Outside	12,770.20
	Total	13,764,057.88

2461 Wildlife Conservation - Beaver

160-169	Fees, Professional & Other Services	12,002.50

2464 Wildlife Conserv. - Natural Science Museum

001-009	Salaries, Wages, Per Diems, etc.	249,619.52
010-029	Retirement, O.A.S.I., Group Ins., etc.	51,044.87
030-039	Travel & Subsistence - In State	2,449.00
040-049	Travel & Subsistence - Out of State	1,810.48
110-119	Postage, Telephone, Freight, Express	9,877.95
120-129	Heat, Lights, Power, Gas, Water	29,253.49
140-149	Rental of Bldgs., Equipment, etc.	10,390.93
150-159	Repairing & Serv. Bldgs., Equip., etc.	15,203.96
160-169	Fees, Professional & Other Services	3,713.60
170-179	Other Contractual Services	5,425.76
190-199	Computer Software	320.00
210-219	Office Supplies & Materials	14,421.69
220-229	Equip. Repair Parts, Supplies & Access.	5,864.07
230-239	Professional & Scientific Supplies & Mat.	7,690.09
240-259	Other Supplies & Materials	11,305.87
630-649	Vehicles, Machines & Equipment	23,967.68

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

	2464 Wildlife Conserv. - Natural Science Museum	
660-669	Library Books, Text Books & Other Cap. Outlay	$ 743.20
810-819	Taxes Paid by State Agencies	2.50
	Total	443,104.66

	2466 Wildlife Conservation - Marine Resources	
001-009	Salaries, Wages, Per Diems, etc.	748,001.37
010-029	Retirement, O.A.S.I., Group Ins., etc.	173,197.50
030-039	Travel & Subsistence - In State	4,201.36
040-049	Travel & Subsistence - Out of State	1,149.45
110-119	Postage, Telephone, Freight, Express	26,994.80
120-129	Heat, Lights, Power, Gas, Water	5,056.14
130-139	Public Information	779.72
140-149	Rental of Bldgs., Equipment, etc.	41,589.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	55,342.74
160-169	Fees, Professional & Other Services	70,702.30
170-179	Other Contractual Services	26,567.07
200-209	Maintenance & Construction Supplies & Mat.	1,439.86
210-219	Office Supplies & Materials	7,006.23
220-229	Equip. Repair Parts, Supplies & Access.	58,375.28
230-239	Professional & Scientific Supplies & Mat.	2,018.28
240-259	Other Supplies & Materials	27,329.78
630-649	Vehicles, Machines & Equipment	67,000.00
720-729	Imprest Funds Advanced to Agencies & Returned	173.73
810-819	Taxes Paid by State Agencies	25.00
	Total	1,316,950.21

	2468 Wildlife Conservation - Administrative	
001-009	Salaries, Wages, Per Diems, etc.	350,644.30
010-029	Retirement, O.A.S.I., Group Ins., etc.	70,385.38
030-039	Travel & Subsistence - In State	67.82
040-049	Travel & Subsistence - Out of State	690.00
110-119	Postage, Telephone, Freight, Express	2,850.98
130-139	Public Information	6.28
140-149	Rental of Bldgs., Equipment, etc.	11,678.98
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,118.65
160-169	Fees, Professional & Other Services	18,915.10
170-179	Other Contractual Services	6.97
210-219	Office Supplies & Materials	9,030.56
220-229	Equip. Repair Parts, Supplies & Access.	286.92
230-239	Professional & Scientific Supplies & Mat.	565.14
240-259	Other Supplies & Materials	299.80
630-649	Vehicles, Machines & Equipment	2,322.00
660-669	Library Books, Text Books & Other Cap. Outlay	24.50
720-729	Imprest Funds Advanced to Agencies & Returned	50.00

	2468 Wildlife Conservation - Administrative	
810-819	Taxes Paid by State Agencies	$ 2.50
930-939	Refunds - Outside	5.00
	Total	470,950.88

	2471 Dept. of Natural Resources - Recreation & Parks	
001-009	Salaries, Wages, Per Diems, etc.	3,362,077.30
010-029	Retirement, O.A.S.I., Group Ins., etc.	773,186.72
030-039	Travel & Subsistence - In State	3,827.31
110-119	Postage, Telephone, Freight, Express	123,961.35
120-129	Heat, Lights, Power, Gas, Water	820,013.14
130-139	Public Information	2,696.66
140-149	Rental of Bldgs., Equipment, etc.	29,997.07
150-159	Repairing & Serv. Bldgs., Equip., etc.	24,011.73
160-169	Fees, Professional & Other Services	120,788.59
170-179	Other Contractual Services	15,292.10
200-209	Maintenance & Construction Supplies & Mat.	522.07
210-219	Office Supplies & Materials	105.46
220-229	Equip. Repair Parts, Supplies & Access.	2,408.18
230-239	Professional & Scientific Supplies & Mat.	9.00
240-259	Other Supplies & Materials	3,731.66
810-819	Taxes Paid by State Agencies	2,457.50
	Total	5,285,085.84

	2472 Grand Gulf Military Monument (at Port Gibson)	
001-009	Salaries, Wages, Per Diems, etc.	40,719.42
010-029	Retirement, O.A.S.I., Group Ins., etc.	10,897.51
030-039	Travel & Subsistence - In State	1,167.60
110-119	Postage, Telephone, Freight, Express	1,433.80
120-129	Heat, Lights, Power, Gas, Water	5,292.82
130-139	Public Information	1,120.60
140-149	Rental of Bldgs., Equipment, etc.	751.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	9,380.65
160-169	Fees, Professional & Other Services	2,923.25
170-179	Other Contractual Services	30.00
200-209	Maintenance & Construction Supplies & Mat.	1,274.31
210-219	Office Supplies & Materials	454.63
220-229	Equip. Repair Parts, Supplies & Access.	2,601.90
230-239	Professional & Scientific Supplies & Mat.	19.52
240-259	Other Supplies & Materials	7,105.49
610-619	Purchase of Land	1,639.92
620-629	Buildings & Improvements	2,923.72
630-649	Vehicles, Machines & Equipment	3,304.00
660-669	Library Books, Text Books & Other Cap. Outlay	1,900.00
720-729	Imprest Funds Advanced to Agencies & Returned	1.50

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

	2472 Grand Gulf Military Monument (at Port Gibson)	
810-819	Taxes Paid by State Agencies	$ 2.50
900-909	Intra-Budget Transfers	3,000.00
	Total	97,944.64

	2473 Bd. of Trustees of Beauvoir Shrine (at Biloxi)	
470-479	Grants to Non-Governmental Institutions	12,500.00

	2475 Dept. of Archives & History	
001-009	Salaries, Wages, Per Diems, etc.	1,216,266.80
010-029	Retirement, O.A.S.I., Group Ins., etc.	252,018.68
030-039	Travel & Subsistence - In State	14,120.83
040-049	Travel & Subsistence - Out of State	9,588.85
100-109	Tuition, Rewards & Awards	175.00
110-119	Postage, Telephone, Freight, Express	61,990.25
120-129	Heat, Lights, Power, Gas, Water	16,977.30
130-139	Public Information	5,583.87
140-149	Rental of Bldgs., Equipment, etc.	528,024.06
150-159	Repairing & Serv. Bldgs., Equip., etc.	34,158.81
160-169	Fees, Professional & Other Services	83,333.65
170-179	Other Contractual Services	8,268.98
190-199	Computer Software	628.00
200-209	Maintenance & Construction Supplies & Mat.	1,233.11
210-219	Office Supplies & Materials	58,448.54
220-229	Equip. Repair Parts, Supplies & Access.	11,054.91
230-239	Professional & Scientific Supplies & Mat.	32,283.14
240-259	Other Supplies & Materials	29,693.79
470-479	Grants to Non-Governmental Institutions	5,000.00
630-649	Vehicles, Machines & Equipment	23,215.70
660-669	Library Books, Text Books & Other Cap. Outlay	17,692.26
810-819	Taxes Paid by State Agencies	10.00
	Total	2,409,766.53

	2476 Archives & History - Governor's Portrait	
660-669	Library Books, Text Books & Other Cap. Outlay	2,500.00

	2477 Dept. of Natural Resources - Admin.	
001-009	Salaries, Wages, Per Diems, etc.	678,475.08
010-029	Retirement, O.A.S.I., Group Ins., etc.	132,501.28
030-039	Travel & Subsistence - In State	9,453.66
040-049	Travel & Subsistence - Out of State	4,824.65
100-109	Tuition, Rewards & Awards	1,593.35
110-119	Postage, Telephone, Freight, Express	49,092.84
	2477 Dept. of Natural Resources - Admin.	
130-139	Public Information	$ 988.53
140-149	Rental of Bldgs., Equipment, etc.	110,109.36
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,633.94
160-169	Fees, Professional & Other Services	7,524.44
170-179	Other Contractual Services	1,187.95
210-219	Office Supplies & Materials	21,361.32
220-229	Equip. Repair Parts, Supplies & Access.	1,807.04
230-239	Professional & Scientific Supplies & Mat.	3,136.73
240-259	Other Supplies & Materials	3,650.77
630-649	Vehicles, Machines & Equipment	2,870.83
720-729	Imprest Funds Advanced to Agencies & Returned	6.96
810-819	Taxes Paid by State Agencies	4.50
	Total	1,035,223.23

	2480 Water Management Council	
030-039	Travel & Subsistence - In State	2,048.45
160-169	Fees, Professional & Other Services	20,378.74
	Total	22,427.19

	2481 Dept. of Natural Resources - Land & Water Resources	
001-009	Salaries, Wages, Per Diems, etc.	241,454.00
010-029	Retirement, O.A.S.I., Group Ins., etc.	46,602.34
030-039	Travel & Subsistence - In State	16,866.78
040-049	Travel & Subsistence - Out of State	2,228.84
100-109	Tuition, Rewards & Awards	259.35
110-119	Postage, Telephone, Freight, Express	7,691.50
140-149	Rental of Bldgs., Equipment, etc.	29,255.40
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,083.81
160-169	Fees, Professional & Other Services	238,466.45
170-179	Other Contractual Services	1,807.30
210-219	Office Supplies & Materials	1,924.97
220-229	Equip. Repair Parts, Supplies & Access.	439.78
230-239	Professional & Scientific Supplies & Mat.	49.50
240-259	Other Supplies & Materials	115.02
	Total	589,245.04

	2483 Tenn.-Tombigbee Waterway Development Auth.	
460-469	Grants to State Agencies & Institutions	145,000.00

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

2485 Dept. of Natural Resources - Bureau of Pollution Control

001-009	Salaries, Wages, Per Diems, etc.	$ 1,274,335.21
010-029	Retirement, O.A.S.I., Group Ins., etc.	236,466.47
030-039	Travel & Subsistence - In State	8,115.75
040-049	Travel & Subsistence - Out of State	3,616.95
100-109	Tuition, Rewards & Awards	1,141.21
110-119	Postage, Telephone, Freight, Express	16,936.04
120-129	Heat, Lights, Power, Gas, Water	2,882.07
130-139	Public Information	633.90
140-149	Rental of Bldgs., Equipment, etc.	129,589.29
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,699.48
160-169	Fees, Professional & Other Services	47,220.07
170-179	Other Contractual Services	168.50
210-219	Office Supplies & Materials	2,514.28
220-229	Equip. Repair Parts, Supplies & Access.	3,107.98
230-239	Professional & Scientific Supplies & Mat.	1,635.47
240-259	Other Supplies & Materials	681.21
630-649	Vehicles, Machines & Equipment	5,974.57
810-819	Taxes Paid by State Agencies	2.50
	Total	1,741,720.95

2486 Soil and Water Conservation Commission

001-009	Salaries, Wages, Per Diems, etc.	60,712.63
010-029	Retirement, O.A.S.I., Group Ins., etc.	12,463.04
030-039	Travel & Subsistence - In State	10,838.43
040-049	Travel & Subsistence - Out of State	9,191.27
110-119	Postage, Telephone, Freight, Express	6,373.51
130-139	Public Information	285.82
140-149	Rental of Bldgs., Equipment, etc.	10,353.81
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,013.95
160-169	Fees, Professional & Other Services	13,757.47
170-179	Other Contractual Services	643.70
210-219	Office Supplies & Materials	4,148.06
220-229	Equip. Repair Parts, Supplies & Access.	731.06
230-239	Professional & Scientific Supplies & Mat.	580.59
240-259	Other Supplies & Materials	86.50
630-649	Vehicles, Machines & Equipment	3,030.75
810-819	Taxes Paid by State Agencies	2.50
900-909	Intra-Budget Transfers	850.00
	Total	137,063.09

2487 Miss. River Parkway Commission

040-049	Travel & Subsistence - Out of State	12,467.98

2495 Dept. of Natural Resources - Division of Mineral Lease

001-009	Salaries, Wages, Per Diems, etc.	$ 20,641.80
010-029	Retirement, O.A.S.I., Group Ins., etc.	3,942.67
030-039	Travel & Subsistence - In State	892.08
040-049	Travel & Subsistence - Out of State	445.45
130-139	Public Information	972.58
160-169	Fees, Professional & Other Services	2,356.00
170-179	Other Contractual Services	30.00
210-219	Office Supplies & Materials	15.96
230-239	Professional & Scientific Supplies & Mat.	24.30
	Total	29,320.84

2496 Dept. of Natural Resources - Division of Geological Survey

001-009	Salaries, Wages, Per Diems, etc.	513,287.71
010-029	Retirement, O.A.S.I., Group Ins., etc.	101,021.05
030-039	Travel & Subsistence - In State	6,854.71
040-049	Travel & Subsistence - Out of State	1,017.60
100-109	Tuition, Rewards & Awards	1,120.90
110-119	Postage, Telephone, Freight, Express	17,454.79
120-129	Heat, Lights, Power, Gas, Water	10,696.61
130-139	Public Information	972.88
140-149	Rental of Bldgs., Equipment, etc.	12.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	33,825.09
160-169	Fees, Professional & Other Services	55,186.13
170-179	Other Contractual Services	2,890.85
200 209	Maintenance & Construction Supplies & Mat.	4,785.00
210-219	Office Supplies & Materials	27,375.54
220-229	Equip. Repair Parts, Supplies & Access.	30,911.73
230-239	Professional & Scientific Supplies & Mat.	9,294.88
240-259	Other Supplies & Materials	7,532.07
630-649	Vehicles, Machines & Equipment	59,988.20
660-669	Library Books, Text Books & Other Cap. Outlay	3,038.32
800-809	Items Purchased for Resale	8,016.63
810-819	Taxes Paid by State Agencies	75.00
	Total	895,357.69

INSURANCE & BANKING

2501 Insurance Department

001-009	Salaries, Wages, Per Diems, etc.	796,920.29
010-029	Retirement, O.A.S.I., Group Ins., etc.	157,616.57
030-039	Travel & Subsistence - In State	38,486.82
100-109	Tuition, Rewards & Awards	22.10
110-119	Postage, Telephone, Freight, Express	68,085.87
130-139	Public Information	124.84

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Fiscal Year Ended June 30, 1984

2501 Insurance Department

140-149	Rental of Bldgs., Equipment, etc.	$ 136,635.84
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,571.33
160-169	Fees, Professional & Other Services	16,470.75
170-179	Other Contractual Services	1,116.00
210-219	Office Supplies & Materials	17,137.62
230-239	Professional & Scientific Supplies & Mat.	195.50
240-259	Other Supplies & Materials	20.40
630-649	Vehicles, Machines & Equipment	553.00
	Total	1,237,956.93

2502 Insurance Dept. - Firefighters' School

001-009	Salaries, Wages, Per Diems, etc.	64,861.35
010-029	Retirement, O.A.S.I., Group Ins., etc.	13,387.73
030-039	Travel & Subsistence - In State	784.35
110-119	Postage, Telephone, Freight, Express	12,063.99
120-129	Heat, Lights, Power, Gas, Water	30,647.03
140-149	Rental of Bldgs., Equipment, etc.	2,699.30
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,002.82
160-169	Fees, Professional & Other Services	6,991.39
170-179	Other Contractual Services	424.50
210-219	Office Supplies & Materials	3,980.58
220-229	Equip. Repair Parts, Supplies & Access.	12,276.35
230-239	Professional & Scientific Supplies & Mat.	1,971.85
240-259	Other Supplies & Materials	7,616.54
630-649	Vehicles, Machines & Equipment	916.34
660-669	Library Books, Text Books & Other Cap. Outlay	267.20
720-729	Imprest Funds Advanced to Agencies & Returned	19.06
810-819	Taxes Paid by State Agencies	12.50
	Total	163,922.88

2503 Insurance Department - Liquified Compressed Gas Inspection

001-009	Salaries, Wages, Per Diems, etc.	195,606.96
010-029	Retirement, O.A.S.I., Group Ins., etc.	43,952.85
030-039	Travel & Subsistence - In State	76,281.21
110-119	Postage, Telephone, Freight, Express	11,071.04
140-149	Rental of Bldgs., Equipment, etc.	8,227.26
150-159	Repairing & Serv. Bldgs., Equip., etc.	273.33
160-169	Fees, Professional & Other Services	1,142.00
170-179	Other Contractual Services	53.00
210-219	Office Supplies & Materials	4,350.86
230-239	Professional & Scientific Supplies & Mat.	54.56
240-259	Other Supplies & Materials	1,085.00
630-649	Vehicles, Machines & Equipment	2,686.10
	Total	344,784.17

2532 Public Employees' Retirement System - Benefit Payments to Retirants Under Former System

300-319	Assistance to Needy & Pensions	$ 345,891.96

CORRECTIONS

2551 Dept. of Corrections - Institutions

001-009	Salaries, Wages, Per Diems, etc.	12,885,062.08
010-029	Retirement, O.A.S.I., Group Ins., etc.	2,892,073.14
030-039	Travel & Subsistence - In State	42,674.62
040-049	Travel & Subsistence - Out of State	4,165.24
100-109	Tuition, Rewards & Awards	35,490.00
110-119	Postage, Telephone, Freight, Express	270,139.24
120-129	Heat, Lights, Power, Gas, Water	1,901,222.85
140-149	Rental of Bldgs., Equipment, etc.	72,426.92
150-159	Repairing & Serv. Bldgs., Equip., etc.	134,150.74
160-169	Fees, Professional & Other Services	626,792.32
170-179	Other Contractual Services	2,982.41
200-209	Maintenance & Construction Supplies & Mat.	65,893.07
210-219	Office Supplies & Materials	258,372.62
220-229	Equip. Repair Parts, Supplies & Access.	546,190.06
230-239	Professional & Scientific Supplies & Mat.	6,133.69
240-259	Other Supplies & Materials	3,437,421.57
530-539	Payment of Injudgements	275,525.08
630-649	Vehicles, Machines & Equipment	300,508.96
660-669	Library Books, Text Books & Other Cap. Outlay	14,923.64
720-729	Imprest Funds Advanced to Agencies & Returned	698.14
810-819	Taxes Paid by State Agencies	84.00
900-909	Intra-Budget Transfers	133,527.00
910-929	Inter-Budget Transfers	25,000.00
	Total	23,931,457.39

2552 Dept. of Corrections - Administrative

001-009	Salaries, Wages, Per Diems, etc.	1,434,997.06
010-029	Retirement, O.A.S.I., Group Ins., etc.	276,940.00
030-039	Travel & Subsistence - In State	35,430.61
040-049	Travel & Subsistence - Out of State	4,072.09
100-109	Tuition, Rewards & Awards	820.00
110-119	Postage, Telephone, Freight, Express	83,788.17
130-139	Public Information	929.26
140-149	Rental of Bldgs., Equipment, etc.	311,157.74
150-159	Repairing & Serv. Bldgs., Equip., etc.	44,193.64
160-169	Fees, Professional & Other Services	57,420.16
170-179	Other Contractual Services	1,239.57
190-199	Computer Software	570.00
210-219	Office Supplies & Materials	27,781.11
220-229	Equip. Repair Parts, Supplies & Access.	542.82

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

2552 Dept. of Corrections - Administrative

230-239	Professional & Scientific Supplies & Mat.	$ 5,845.49
240-259	Other Supplies & Materials	2,613.61
630-649	Vehicles, Machines & Equipment	10,486.99
660-669	Library Books, Text Books & Other Cap. Outlay	1,157.68
720-729	Imprest Funds Advanced to Agencies & Returned	75.55
	Total	2,300,061.55

2553 Dept. of Corrections - Community Services

001-009	Salaries, Wages, Per Diems, etc.	2,871,958.23
010-029	Retirement, O.A.S.I., Group Ins., etc.	584,383.05
030-039	Travel & Subsistence - In State	120,768.90
040-049	Travel & Subsistence - Out of State	690.00
100-109	Tuition, Rewards & Awards	197.00
110-119	Postage, Telephone, Freight, Express	111,905.16
120-129	Heat, Lights, Power, Gas, Water	95,111.70
140-149	Rental of Bldgs., Equipment, etc.	77,132.15
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,000.85
160-169	Fees, Professional & Other Services	4,014.12
170-179	Other Contractual Services	212.00
200-209	Maintenance & Construction Supplies & Mat.	58.00
210-219	Office Supplies & Materials	21,292.57
220-229	Equip. Repair Parts, Supplies & Access.	9,979.51
230-239	Professional & Scientific Supplies & Mat.	208.82
240-259	Other Supplies & Materials	171,281.24
630-649	Vehicles, Machines & Equipment	32,432.22
720-729	Imprest Funds Advanced to Agencies & Returned	255.12
	Total	4,108,880.64

2554 Dept. of Corrections - Medical Services

001-009	Salaries, Wages, Per Diems, etc.	1,483,552.34
010-029	Retirement, O.A.S.I., Group Ins., etc.	290,828.82
030-039	Travel & Subsistence - In State	2,761.86
100-109	Tuition, Rewards & Awards	79.90
110-119	Postage, Telephone, Freight, Express	998.14
140-149	Rental of Bldgs., Equipment, etc.	5,146.84
150-159	Repairing & Serv. Bldgs., Equip., etc.	21,528.42
160-169	Fees, Professional & Other Services	987,864.90
170-179	Other Contractual Services	319.00
200-209	Maintenance & Construction Supplies & Mat.	188.43
210-219	Office Supplies & Materials	3,757.19
220-229	Equip. Repair Parts, Supplies & Access.	7,194.84
230-239	Professional & Scientific Supplies & Mat.	277,590.52
240-259	Other Supplies & Materials	8,925.70
630-649	Vehicles, Machines & Equipment	16,923.66
	Total	3,107,660.56

2557 Dept. of Corrections - County Jail Housing Costs

160-169	Fees, Professional & Other Services	$ 4,104,071.13

2571 Dept. of Youth Serv. (at Columbia & Oakley)

001-009	Salaries, Wages, Per Diems, etc.	4,953,663.98
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,074,563.00
030-039	Travel & Subsistence - In State	96,549.87
040-049	Travel & Subsistence - Out of State	4,064.37
110-119	Postage, Telephone, Freight, Express	53,327.76
120-129	Heat, Lights, Power, Gas, Water	339,751.42
130-139	Public Information	164.09
140-149	Rental of Bldgs., Equipment, etc.	29,737.63
150-159	Repairing & Serv. Bldgs., Equip., etc.	31,962.40
160-169	Fees, Professional & Other Services	153,595.65
170-179	Other Contractual Services	4,149.73
200-209	Maintenance & Construction Supplies & Mat.	6,735.48
210-219	Office Supplies & Materials	20,458.81
220-229	Equip. Repair Parts, Supplies & Access.	58,369.91
230-239	Professional & Scientific Supplies & Mat.	13,775.88
240-259	Other Supplies & Materials	408,224.60
630-649	Vehicles, Machines & Equipment	59,873.05
660-669	Library Books, Text Books & Other Cap. Outlay	7,973.96
810-819	Taxes Paid by State Agencies	48.00
	Total	7,316,989.59

INTER-DEPARTMENTAL SERVICE AGENCIES

2601 Central Data Processing Authority

001-009	Salaries, Wages, Per Diems, etc.	153,950.92
010-029	Retirement, O.A.S.I., Group Ins., etc.	26,552.08
030-039	Travel & Subsistence - In State	3,959.81
040-049	Travel & Subsistence - Out of State	4,304.83
100-109	Tuition, Rewards & Awards	2,225.00
110-119	Postage, Telephone, Freight, Express	1,775.70
140-149	Rental of Bldgs., Equipment, etc.	31,903.91
150-159	Repairing & Serv. Bldgs., Equip., etc.	495.00
160-169	Fees, Professional & Other Services	873.90
170-179	Other Contractual Services	5,062.00
210-219	Office Supplies & Materials	1,677.99
230-239	Professional & Scientific Supplies & Mat.	44.94
240-259	Other Supplies & Materials	112.09
720-729	Imprest Funds Advanced to Agencies & Returned	14.05
	Total	232,952.22

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

2610 Personnel Board Validation Project

160-169	Fees, Professional & Other Services	$ 227,695.00

2615 Personnel Board - Occupational Qualification

160-169	Fees, Professional & Other Services	71,250.00

2621 National Guard - Aircraft Pool

001-009	Salaries, Wages, Per Diems, etc.	169,263.70
010-029	Retirement, O.A.S.I., Group Ins., etc.	36,042.30
030-039	Travel & Subsistence - In State	3,570.70
040-049	Travel & Subsistence - Out of State	11,066.83
100-109	Tuition, Rewards & Awards	1,150.00
110-119	Postage, Telephone, Freight, Express	3,830.49
130-139	Public Information	15.76
140-149	Rental of Bldgs., Equipment, etc.	20,881.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	99,216.77
160-169	Fees, Professional & Other Services	9,546.60
170-179	Other Contractual Services	13,906.97
210-219	Office Supplies & Materials	2,331.27
220-229	Equip. Repair Parts, Supplies & Access.	123,353.36
240-259	Other Supplies & Materials	532.55
720-729	Imprest Funds Advanced to Agencies & Returned	1,457.01
900-909	Intra-Budget Transfers	37,085.00
	Total	533,250.31

2645 Archives & History - Records Management

001-009	Salaries, Wages, Per Diems, etc.	125,209.73
010-029	Retirement, O.A.S.I., Group Ins., etc.	26,846.33
030-039	Travel & Subsistence - In State	273.55
110-119	Postage, Telephone, Freight, Express	4,028.39
120-129	Heat, Lights, Power, Gas, Water	16,040.23
130-139	Public Information	14.60
140-149	Rental of Bldgs., Equipment, etc.	26,767.32
150-159	Repairing & Serv. Bldgs., Equip., etc.	32,337.91
160-169	Fees, Professional & Other Services	1,395.43
170-179	Other Contractual Services	1,080.00
210-219	Office Supplies & Materials	1,134.34
220-229	Equip. Repair Parts, Supplies & Access.	675.73
230-239	Professional & Scientific Supplies & Mat.	8,757.92
240-259	Other Supplies & Materials	455.00
	Total	245,016.48

SOCIAL WELFARE

2651 Dept. of Public Welfare - Programs, Support

001-009	Salaries, Wages, Per Diems, etc.	$ 10,236,491.64
010-029	Retirement, O.A.S.I., Group Ins., etc.	2,262,603.42
030-039	Travel & Subsistence - In State	826,822.96
040-049	Travel & Subsistence - Out of State	48,203.92
100-109	Tuition, Rewards & Awards	1,415.55
110-119	Postage, Telephone, Freight, Express	1,998,692.48
120-129	Heat, Lights, Power, Gas, Water	74,369.52
130-139	Public Information	2,132.05
140-149	Rental of Bldgs., Equipment, etc.	1,113,651.26
150-159	Repairing & Serv. Bldgs., Equip., etc.	203,876.94
160-169	Fees, Professional & Other Services	461,723.94
170-179	Other Contractual Services	65,229.07
210-219	Office Supplies & Materials	602,436.14
220-229	Equip. Repair Parts, Supplies & Access.	1,630.87
230-239	Professional & Scientific Supplies & Mat.	8,233.64
240-259	Other Supplies & Materials	41,372.10
300-319	Assistance to Needy & Pensions	1,814,446.77
420-439	Apportionments to Counties	468.24
630-649	Vehicles, Machines & Equipment	214,565.22
660-669	Library Books, Text Books & Other Cap. Outlay	1,155.54
900-909	Intra-Budget Transfers	12,467,684.00
910-929	Inter-Budget Transfers	949,740.34
930-939	Refunds - Outside	557.00
	Total	33,397,502.61

PUBLIC PROTECTION & ASSISTANCE TO VETERANS

2708 National Guard - Armory Constr. - Corinth

620-629	Buildings & Improvements	165,709.00

2701 National Guard

001-009	Salaries, Wages, Per Diems, etc.	869,212.67
010-029	Retirement, O.A.S.I., Group Ins., etc.	169,334.50
030-039	Travel & Subsistence - In State	4,276.99
040-049	Travel & Subsistence - Out of State	2,534.97
110-119	Postage, Telephone, Freight, Express	35,393.61
120-129	Heat, Lights, Power, Gas, Water	32,986.86
130-139	Public Information	51.24
140-149	Rental of Bldgs., Equipment, etc.	16,375.62
150-159	Repairing & Serv. Bldgs., Equip., etc.	169,773.92
160-169	Fees, Professional & Other Services	22,611.78
170-179	Other Contractual Services	398,318.33
210-219	Office Supplies & Materials	42,026.07
220-229	Equip. Repair Parts, Supplies & Access.	16,102.05
230-239	Professional & Scientific Supplies & Mat.	7,812.33

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

2701 National Guard

240-259	Other Supplies & Materials	$ 10,492.78
630-649	Vehicles, Machines & Equipment	26,908.29
720-729	Imprest Funds Advanced to Agencies & Returned	1,000.00
810-819	Taxes Paid by State Agencies	30.00
910-929	Inter-Budget Transfers	420,000.00
	Total	2,245,242.01

2702 National Guard - Armory Constr. & Maintenance

110-119	Postage, Telephone, Freight, Express	2.71
130-139	Public Information	2,594.56
140-149	Rental of Bldgs., Equipment, etc.	66,844.34
150-159	Repairing & Serv. Bldgs., Equip., etc.	354,460.77
160-169	Fees, Professional & Other Services	67,570.68
200-209	Maintenance & Construction Supplies & Mat.	2,350.50
210-219	Office Supplies & Materials	178.75
220-229	Equip. Repair Parts, Supplies & Access.	7.20
240-259	Other Supplies & Materials	23,958.99
620-629	Buildings & Improvements	275,539.82
630-649	Vehicles, Machines & Equipment	1,979.50
	Total	795,487.82

2703 National Guard - Armory Constr. - Jackson

620-629	Buildings & Improvements	15,455.15

2708 National Guard - Education Assistance

001-009	Salaries, Wages, Per Diems, etc.	12,105.48
010-029	Retirement, O.A.S.I., Group Ins., etc.	2,712.95
100-109	Tuition, Rewards & Awards	358,526.21
	Total	373,344.64

2711 Dept. of Public Safety - Highway Safety Patrol

001-009	Salaries, Wages, Per Diems, etc.	15,868,901.02
010-029	Retirement, O.A.S.I., Group Ins., etc.	5,216,773.66
030-039	Travel & Subsistence - In State	35,900.07
040-049	Travel & Subsistence - Out of State	49,461.15
100-109	Tuition, Rewards & Awards	14,201.90
110-119	Postage, Telephone, Freight, Express	954,528.40
120-129	Heat, Lights, Power, Gas, Water	264,412.92
130-139	Public Information	264.81
140-149	Rental of Bldgs., Equipment, etc.	521,542.93
150-159	Repairing & Serv. Bldgs., Equip., etc.	430,889.80
160-169	Fees, Professional & Other Services	237,634.51
170-179	Other Contractual Services	126,151.31
190-199	Computer Software	$ 15,343.90
210-219	Office Supplies & Materials	314,723.05
220-229	Equip. Repair Parts, Supplies & Access.	1,858,573.51
230-239	Professional & Scientific Supplies & Mat.	327,318.87
240-259	Other Supplies & Materials	314,636.56
630-649	Vehicles, Machines & Equipment	1,850,691.85
660-669	Library Books, Text Books & Other Cap. Outlay	838.00
720-729	Imprest Funds Advanced to Agencies & Returned	2,978.04
810-819	Taxes Paid by State Agencies	486.00
	Total	28,406,252.26

2713 Dept. of Public Safety - Crime Lab.

001-009	Salaries, Wages, Per Diems, etc.	683,085.58
010-029	Retirement, O.A.S.I., Group Ins., etc.	142,311.92
030-039	Travel & Subsistence - In State	2,073.00
040-049	Travel & Subsistence - Out of State	4,993.08
100-109	Tuition, Rewards & Awards	892.00
110-119	Postage, Telephone, Freight, Express	46,858.83
120-129	Heat, Lights, Power, Gas, Water	52,604.14
130-139	Public Information	21.16
140-149	Rental of Bldgs., Equipment, etc.	38,699.37
150-159	Repairing & Serv. Bldgs., Equip., etc.	58,609.36
160-169	Fees, Professional & Other Services	21,788.09
170-179	Other Contractual Services	7,626.77
210-219	Office Supplies & Materials	12,997.80
220-229	Equip. Repair Parts, Supplies & Access.	26,820.93
230-239	Professional & Scientific Supplies & Mat.	74,088.88
240-259	Other Supplies & Materials	13,267.24
630-649	Vehicles, Machines & Equipment	62,998.17
720-729	Imprest Funds Advanced to Agencies & Returned	33.43
810-819	Taxes Paid by State Agencies	17.50
	Total	1,249,787.25

2714 Dept. of Public Safety - Law Enforcement Training Academy

001-009	Salaries, Wages, Per Diems, etc.	228,767.86
010-029	Retirement, O.A.S.I., Group Ins., etc.	63,146.65
030-039	Travel & Subsistence - In State	270.51
040-049	Travel & Subsistence - Out of State	1,239.13
100-109	Tuition, Rewards & Awards	1,380.00
110-119	Postage, Telephone, Freight, Express	10,891.47
120-129	Heat, Lights, Power, Gas, Water	54,234.23
130-139	Public Information	20.08
140-149	Rental of Bldgs., Equipment, etc.	3,804.33
150-159	Repairing & Serv. Bldgs., Equip., etc.	12,048.07

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GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

2714 Dept. of Public Safety - Law Enforcement Training Academy

160-169	Fees, Professional & Other Services	$ 6,811.09
170-179	Other Contractual Services	10,844.56
210-219	Office Supplies & Materials	15,322.86
220-229	Equip. Repair Parts, Supplies & Access.	18,366.04
230-239	Professional & Scientific Supplies & Mat.	422.25
240-259	Other Supplies & Materials	117,466.25
630-649	Vehicles, Machines & Equipment	16,485.94
660-669	Library Books, Text Books & Other Cap. Outlay	435.00
720-729	Imprest Funds Advanced to Agencies & Returned	3.87
	Total	561,960.19

2718 Dept. of Public Safety - Bureau of Narcotics & Drugs

001-009	Salaries, Wages, Per Diems, etc.	1,656,299.64
010-029	Retirement, O.A.S.I., Group Ins., etc.	353,294.13
030-039	Travel & Subsistence - In State	73,646.79
040-049	Travel & Subsistence - Out of State	20,655.86
100-109	Tuition, Rewards & Awards	3,928.70
110-119	Postage, Telephone, Freight, Express	157,024.85
120-129	Heat, Lights, Power, Gas, Water	14,323.98
130-139	Public Information	264.39
140-149	Rental of Bldgs., Equipment, etc.	125,959.84
150-159	Repairing & Serv. Bldgs., Equip., etc.	79,524.89
160-169	Fees, Professional & Other Services	350,609.95
170-179	Other Contractual Services	19,953.20
210-219	Office Supplies & Materials	29,741.83
220-229	Equip. Repair Parts, Supplies & Access.	134,290.34
230-239	Professional & Scientific Supplies & Mat.	10,214.52
240-259	Other Supplies & Materials	73,377.41
630-649	Vehicles, Machines & Equipment	341,349.30
660-669	Library Books, Text Books & Other Cap. Outlay	1,824.45
720-729	Imprest Funds Advanced to Agencies & Returned	345,810.89
810-819	Taxes Paid by State Agencies	294.50
	Total	3,792,389.46

2721 Emergency Management - Administrative

001-009	Salaries, Wages, Per Diems, etc.	357,054.11
010-029	Retirement, O.A.S.I., Group Ins., etc.	77,567.25
030-039	Travel & Subsistence - In State	14,753.69
040-049	Travel & Subsistence - Out of State	10,280.00
110-119	Postage, Telephone, Freight, Express	36,848.29
130-139	Public Information	20.36
140-149	Rental of Bldgs., Equipment, etc.	10,298.21

2721 Emergency Management - Administrative

150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 22,254.36
160-169	Fees, Professional & Other Services	9,530.00
170-179	Other Contractual Services	643.97
190-199	Computer Software	2,036.00
210-219	Office Supplies & Materials	7,558.78
220-229	Equip. Repair Parts, Supplies & Access.	8,603.30
230-239	Professional & Scientific Supplies & Mat.	892.61
240-259	Other Supplies & Materials	8,096.70
630-649	Vehicles, Machines & Equipment	6,702.39
720-729	Imprest Funds Advanced to Agencies & Returned	38.40
810-819	Taxes Paid by State Agencies	2.50
900-909	Intra-Budget Transfers	42.17
	Total	573,233.09

2722 Emergency Management - IFG Match - April '83 & April '84

910-929	Inter-Budget Transfers	100,000.00

2731 Veterans' Affairs Board

001-009	Salaries, Wages, Per Diems, etc.	309,538.56
010-029	Retirement, O.A.S.I., Group Ins., etc.	62,598.62
030-039	Travel & Subsistence - In State	19,099.92
040-049	Travel & Subsistence - Out of State	2,413.67
110-119	Postage, Telephone, Freight, Express	6,730.45
130-139	Public Information	170.00
140-149	Rental of Bldgs., Equipment, etc.	44,403.40
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,959.45
160-169	Fees, Professional & Other Services	10,842.00
170-179	Other Contractual Services	585.00
210-219	Office Supplies & Materials	10,470.43
220-229	Equip. Repair Parts, Supplies & Access.	431.27
240-259	Other Supplies & Materials	368.70
630-649	Vehicles, Machines & Equipment	16,434.20
	Total	487,095.67

2742 Bd. of Law Enforcement Standards & Training

001-009	Salaries, Wages, Per Diems, etc.	128,870.74
010-029	Retirement, O.A.S.I., Group Ins., etc.	24,910.32
030-039	Travel & Subsistence - In State	3,572.43
100-109	Tuition, Rewards & Awards	135.00
110-119	Postage, Telephone, Freight, Express	4,537.01
120-129	Heat, Lights, Power, Gas, Water	454.42
130-139	Public Information	56.80
140-149	Rental of Bldgs., Equipment, etc.	8,576.85

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GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

	2742 Bd. of Law Enforcement Standards & Training	
150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 2,542.18
160-169	Fees, Professional & Other Services	1,514.80
170-179	Other Contractual Services	800.00
210-219	Office Supplies & Materials	3,411.64
220-229	Equip. Repair Parts, Supplies & Access.	245.28
240-259	Other Supplies & Materials	659.31
420-439	Apportionments to Counties	131,421.35
440-459	Apportionments to Municipalities	688,826.16
460-469	Grants to State Agencies & Institutions	342,252.76
630-649	Vehicles, Machines & Equipment	14,488.72
660-669	Library Books, Text Books & Other Cap. Outlay	10,958.25
910-929	Inter-Budget Transfers	37,494.12
	Total	1,405,728.14
	LOCAL ASSISTANCE	
	2751 Homestead Exemption Tax Loss Reimbursement	
400-419	School Apportionments	14,577,543.04
420-439	Apportionments to Counties	35,518,381.00
440-459	Apportionments to Municipalities	5,193,303.22
	Total	55,289,227.26
	2791 State Share of Co. Tax Assessors' Salaries	
001-009	Salaries, Wages, Per Diems, etc.	152,016.62
	2792 State Share of Co. Tax Assessors' Conference Exp.	
030-039	Travel & Subsistence - In State	21,623.31
	2799 Budget Comm. - Disaster Relief	
910-929	Inter-Budget Transfers	250,000.00
	MOTOR VEHICLE & OTHER REGULATORY AGENCIES	
	2806 Tax Comm. - License Tag Division	
110-119	Postage, Telephone, Freight, Express	3,925.71
130-139	Public Information	467.85
240-259	Other Supplies & Materials	901,761.90
	Total	906,155.46
	2821 Aeronautics Commissions	
470-479	Grants to Non-Governmental Institutions	19,000.00

	2830 Board of Energy and Transportation	
001-009	Salaries, Wages, Per Diems, etc.	$ 750,643.61
010-029	Retirement, O.A.S.I., Group Ins., etc.	135,339.95
030-039	Travel & Subsistence - In State	4,786.90
040-049	Travel & Subsistence - Out of State	8,182.54
100-109	Tuition, Rewards & Awards	925.00
110-119	Postage, Telephone, Freight, Express	532.06
130-139	Public Information	113.02
140-149	Rental of Bldgs., Equipment, etc.	872.63
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,006.11
160-169	Fees, Professional & Other Services	142,900.09
170-179	Other Contractual Services	793.00
210-219	Office Supplies & Materials	2,834.46
220-229	Equip. Repair Parts, Supplies & Access.	258.00
230-239	Professional & Scientific Supplies & Mat.	102.36
240-259	Other Supplies & Materials	4,368.59
660-669	Library Books, Text Books & Other Cap. Outlay	1,093.95
720-729	Imprest Funds Advanced to Agencies & Returned	27.75
	Total	1,054,780.02
	MISCELLANEOUS	
	2853 Privilege, Ad Valorem & Excise Tax Refunds	
930-939	Refunds - Outside	1,491,842.94
	2865 Arts Commission	
001-009	Salaries, Wages, Per Diems, etc.	70,598.05
010-029	Retirement, O.A.S.I., Group Ins., etc.	15,161.71
030-039	Travel & Subsistence - In State	4,465.23
040-049	Travel & Subsistence - Out of State	1,422.46
110-119	Postage, Telephone, Freight, Express	9,204.92
140-149	Rental of Bldgs., Equipment, etc.	667.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,199.00
160-169	Fees, Professional & Other Services	24,524.70
170-179	Other Contractual Services	16,938.90
210-219	Office Supplies & Materials	5,650.74
220-229	Equip. Repair Parts, Supplies & Access.	175.70
230-239	Professional & Scientific Supplies & Mat.	33.85
240-259	Other Supplies & Materials	83.31
400-419	School Apportionments	7,595.00
440-459	Apportionments to Municipalities	519.00
460-469	Grants to State Agencies & Institutions	9,834.00
470-479	Grants to Non-Governmental Institutions	245,664.00
480-489	Grants to Individuals	23,679.60
630-649	Vehicles, Machines & Equipment	119.20
	Total	437,537.12

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

PUBLIC WORKS

2901 Building Commission - Administrative

001-009	Salaries, Wages, Per Diems, etc.	$ 558,209.95
010-029	Retirement, O.A.S.I., Group Ins., etc.	103,706.76
030-039	Travel & Subsistence - In State	61,017.25
040-049	Travel & Subsistence - Out of State	2,131.89
100-109	Tuition, Rewards & Awards	150.00
110-119	Postage, Telephone, Freight, Express	14,060.47
140-149	Rental of Bldgs., Equipment, etc.	98,245.20
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,630.85
160-169	Fees, Professional & Other Services	35,044.97
170-179	Other Contractual Services	3,069.28
190-199	Computer Software	200.00
210-219	Office Supplies & Materials	12,119.20
220-229	Equip. Repair Parts, Supplies & Access.	1,463.53
230-239	Professional & Scientific Supplies & Mat.	665.17
240-259	Other Supplies & Materials	1,856.59
	Total	900,571.11

2902 Building Comm. - Capitol Improvements and/or Repairs (Reappropriation)

620-629	Buildings & Improvements	890,718.68
630-649	Vehicles, Machines & Equipment	32,526.60
	Total	923,245.28

2904 Building Comm. - Repairs ('82 Legislative Appropriation)

160-169	Fees, Professional & Other Services	23,538.19
230-239	Professional & Scientific Supplies & Mat.	77.50
460-469	Grants to State Agencies & Institutions	258,009.62
620-629	Buildings & Improvements	6,287,229.29
630-649	Vehicles, Machines & Equipment	10,942.02
930-939	Refunds - Outside	2,652.85
	Total	6,582,449.47

2905 Building Comm. - Repairs (Reappropriation)

400-419	School Apportionments	181,910.61
620-629	Buildings & Improvements	264,035.12
630-649	Vehicles, Machines & Equipment	7,594.88
	Total	453,540.61

2906 Building Comm. - Repairs ('81 Legislative Appropriation

150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 12,210.30
160-169	Fees, Professional & Other Services	10,727.40
620-629	Buildings & Improvements	4,196,805.20
630-649	Vehicles, Machines & Equipment	834,865.67
	Total	5,054,608.57

2907 Building Comm. - Repairs (Reappropriation)

160-169	Fees, Professional & Other Services	186.88
620-629	Buildings & Improvements	226,282.03
	Total	226,468.91

2910 Building Comm. - Furniture & Equipment - Gulf Laboratory & Alcorn Stadium

160-169	Fees, Professional & Other Services	2,000.00
620-629	Buildings & Improvements	23.16
630-649	Vehicles, Machines & Equipment	238,006.68
	Total	240,029.84

2913 Building Commission - Children's Rehabilitation Center - Reappropriation

620-629	Buildings & Improvements	74,731.50

2914 Building Comm. - Renovation - Robert E. Lee Building

620-629	Buildings & Improvements	60,931.32

2920 Building Comm. - Furniture & Equipment - Delta State (Bailey Hall)

630-649	Vehicles, Machines & Equipment	3,215.95

2930 Education Finance Comm. - Reorganization of School Districts

001-009	Salaries, Wages, Per Diems, etc.	49,595.06
010-029	Retirement, O.A.S.I., Group Ins., etc.	9,191.25
030-039	Travel & Subsistence - In State	5,213.02
110-119	Postage, Telephone, Freight, Express	344.17
130-139	Public Information	117.06
140-149	Rental of Bldgs., Equipment, etc.	1,226.24
150-159	Repairing & Serv. Bldgs., Equip., etc.	509.10
160-169	Fees, Professional & Other Services	148,628.80

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

	2930 Education Finance Comm. - Reorganization of School Districts	
170-179	Other Contractual Services	$ 32.00
190-199	Computer Software	1,541.96
210-219	Office Supplies & Materials	3,510.97
630-649	Vehicles, Machines & Equipment	9,720.15
	Total	229,629.78

	2933 State Educational Finance Comm. - Admin.	
001-009	Salaries, Wages, Per Diems, etc.	123,777.59
010-029	Retirement, O.A.S.I., Group Ins., etc.	20,832.09
030-039	Travel & Subsistence - In State	18,652.81
110-119	Postage, Telephone, Freight, Express	5,097.75
140-149	Rental of Bldgs., Equipment, etc.	14,924.53
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,339.64
160-169	Fees, Professional & Other Services	1,778.30
170-179	Other Contractual Services	1,393.75
210-219	Office Supplies & Materials	1,662.16
630-649	Vehicles, Machines & Equipment	2,057.38
	Total	195,516.00

	DEBT SERVICE	
	2951 General Fund Obligation Bonds & Interest	
500-519	Payment of Indebtedness & Interest	9,855,269.00

	2953 Bank Service Charges on Bonds & Interest Coupons	
500-519	Payment of Indebtedness & Interest	6,379.12

	2955 General Fund Notes & Interest	
500-519	Payment of Indebtedness & Interest	10,589.48
950-959	Loans Between Funds	78,200,000.00
	Total	78,210,589.48

OPERATIONS
SPECIAL FUNDS

Including
Expenditure Statements
of
Individual Departments
and Agencies

Receipts and Expenditures
Comparisons

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	001-699 GOVERNMENTAL REVENUES				
	001-099 TAXES				
	001-041 TAX COMMISSION				
005	Gas Severance Tax	$ 77.91	$ 205.85	$ (127.94)	(62.15)
006	Gas Severance Tax (To Counties)	15,095,986.29	17,510,606.20	(2,414,619.91)	(13.79)
009	Income Tax - Withheld (Refund Account)	82,624,122.63	82,576,553.41	47,569.22	0.06
012	Oil Severance Tax	7,985.03	9,718.39	(1,733.36)	(17.84)
013	Oil Severance Tax (To Counties)	6,992,135.51	6,646,270.32	345,865.19	5.20
016	Sales Tax (To State Aid Roads I)	37,479,215.86	36,607,138.68	872,077.18	2.38
017	Sales Tax (To Public School Building)	12,000,000.00	12,000,000.00		
018	Sales Tax (To Municipalities)	120,153,361.00	99,937,770.83	20,215,590.17	20.23
019	Sales Tax (To State Aid Roads II)	6,341,259.88	6,666,564.65	(325,304.77)	(4.88)
020	Sales Tax (To Highway Department)	64,150,000.02	41,666,666.60	22,483,333.42	53.96
021	Sales Tax (To Correctional Facilities)	22,000,000.00		22,000,000.00	
025	Timber Severance Tax (To Counties)	557,331.18	479,874.27	77,456.91	16.14
026	Timber Severance Tax (To Forestry Commission)	2,176,316.31	1,423,955.10	752,361.21	52.84
027	Tobacco Tax	5,000,000.00	5,000,000.00		
029	Special County and/or Municipal Tax	4,249,099.72	4,044,811.47	204,288.25	5.05
032	Liquor Surcharge Tax	1,191,175.77	1,267,891.87	(76,716.10)	(6.05)
033	Dept.of Mental Health - Alcohol & Drug Abuse Tax	2,874,798.18	2,693,109.71	181,688.47	6.75
035	Railroad Track Mileage Tax	199,434.14	147,409.84	52,024.30	35.29
039	Aircraft Registration & Tax	77,309.46	84,556.04	(7,246.58)	(8.57)
040	Ad Valorem Tax - Current Year	385,782.34	287,454.07	98,328.27	34.21
		383,555,391.23	319,050,557.30	64,504,833.93	20.22
	042-049 AUDITOR OF PUBLIC ACCOUNTS				
042	Land Redemptions		21.05	(21.05)	
044	Forest Acreage Tax	278,756.11	281,096.90	(2,340.79)	(0.83)
		278,756.11	281,117.95	(2,361.84)	(0.84)
	050-059 INSURANCE DEPARTMENT				
051	Insurance Premium Tax (Municipal Fire Protection)	4,490,203.54	4,474,034.65	16,168.89	0.36
052	Insurance Premium Tax (County Fire Protection)	1,637,356.50	1,637,356.50		
		6,127,560.04	6,111,391.15	16,168.89	0.26
	060-089 MOTOR VEHICLE DIVISION OF STATE TAX COMMISSION				
061	Gasoline Tax (Highway Dept.) 9/14 Road Protection	2,120,940.52	2,283,080.20	(162,139.68)	(7.10)
062	Gasoline Tax (Highway Bonds & Interest)	26,976,587.77	27,635,271.67	(658,683.90)	(2.38)
063	Gasoline Tax (To Municipalities)	1,475,987.02	1,475,135.76	851.26	0.06
064	Gasoline Tax (To Counties)	31,120,707.25	31,661,898.52	(541,191.27)	(1.71)
065	Gasoline Tax (Aeronautics Commission)	115,301.26	149,754.60	(34,453.34)	(23.01)
066	Gasoline Tax (Boat & Water Safety)	600,000.00	500,000.00	100,000.00	20.00
067	Gasoline One-Cent Tax (Highway Dept.)	11,605,510.43	11,156,722.40	448,788.03	4.02
068	Gasoline Top 20% Tax (Highway Dept.)	22,151,171.26	20,942,757.63	1,208,413.63	5.77
069	Gasoline Additional 1¢ Tax	11,605,510.43	11,156,722.40	448,788.03	4.02
070	Motor Fuel Decal Law Tax	5,117,693.55	4,616,603.52	501,090.03	10.85
074	Gasoline Use Tax	1,110,103.83	1,067,551.69	42,552.14	3.99
075	Lubricating Oil Tax (State Aid Roads)	1,069,420.43	1,029,354.99	40,065.44	3.89
076	Truck & Bus Privilege Apportionment	10,845,893.98	9,668,625.04	1,177,268.94	12.18

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	060-089 MOTOR VEHICLE DIVISION OF STATE TAX COMMISSION				
078	Truck & Bus Privilege Tax (To Counties)	$ 3,732,403.11	$ 3,732,403.11	$	
079	Passenger Coach Tax (Municipalities)		20,546.22	(20,546.22)	
080	Truck & Bus Privilege Tax (Highway Department)	22,735,309.64	20,459,626.11	2,275,683.53	11.12
085	Telecommunication Title Fees	1,307,236.76	1,210,696.79	96,539.97	7.97
		153,689,777.24	148,766,750.65	4,923,026.59	3.31
	TOTAL TAXES	543,651,484.62	474,209,817.05	69,441,667.57	14.64
	100-199 LICENSES, FEES AND PERMITS				
	100-109 DEPARTMENT OF AGRICULTURE AND COMMERCE				
102	Seed & Grain Fees & Permits	91,322.10	88,680.15	2,641.95	2.98
103	Meat Licenses, Fees & Permits	1,560.00	1,610.00	(50.00)	(3.11)
109	Other Licenses, Fees & Permits	58,617.04	69,874.43	(11,257.39)	(16.11)
		151,499.14	160,164.58	(8,665.44)	(5.41)
	110-114 HIGHWAY SAFETY PATROL				
113	Safety Responsibility Fees	351.07	2,968.71	(2,617.64)	(88.17)
	115-119 INSURANCE DEPARTMENT AND INSURANCE COMMISSION				
115	Insurance Commission Assessments	175,986.64	241,950.17	(65,963.53)	(27.26)
117	Fire Marshal Fees (Firefighters' School Fund)	387,096.48	480,440.59	(93,344.11)	(19.43)
		563,083.12	722,390.76	(159,307.64)	(22.05)
	120-124 SECRETARY OF STATE				
120	Domestic Charter Fees	20,440.30	20,103.90	336.40	1.67
121	Foreign Charter Fees	28,309.00	26,260.30	2,048.70	7.80
122	Corporation Annual Report Fees	12.50	31.00	(18.50)	(59.68)
123	Other Corporation Fees	6,866.10	6,497.35	368.75	5.68
124	Miscellaneous Secretary of State Fees	1,972.50	1,000.00	972.50	97.25
		57,600.40	53,892.55	3,707.85	6.88
	128-199 REGULATORY AND OTHER SPECIAL FUNDS FEE				
128	Division of Plant Industry Fees	15,000.00	30,000.00	(15,000.00)	(50.00)
140	Banking Department - Administrative Fees	1,676,040.96	1,166,646.57	509,394.39	43.66
141	Banking Dept. - Motor Sales Finance Fees	32,013.93	36,477.12	(4,463.19)	(12.24)
142	Banking Department - Small Loan Fees	222,495.00	234,953.00	(12,458.00)	(5.30)
143	Board of Public Accountancy Fees	160,483.50	163,799.00	(3,315.50)	(2.02)
144	Department of Savings Association Fees	155,269.11	226,288.13	(71,019.02)	(31.38)
145	Board of Optometry Fees	41,180.11	22,000.00	19,180.11	87.18
146	Board of Public Contractors' Fees	282,100.00	266,500.00	15,600.00	5.85
147	Real Estate Commission Fees	626,873.00	117,840.00	509,033.00	431.97
149	Other Regulatory Fees	43,432.20	47,669.30	(4,237.10)	(8.89)
150	Dental Examination Fees	19,125.00	18,680.00	445.00	2.38
151	Forestry Commission - Miscellaneous Fees	31,909.67	236,282.63	(204,372.96)	(86.50)
152	Motor Vehicle Commission Fees	162,872.50	145,475.00	17,397.50	11.96
153	Game & Fish License Sales	6,716,520.50	6,655,884.00	60,636.50	0.91

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	128-199 REGULATORY AND OTHER SPECIAL FUNDS FEE				
154	Game & Fish Fees & Permits	$ 465.00	$ 477.80	$ (12.80)	(2.68)
155	Board of Bar Admission Fees	7,000.00	16,000.00	(9,000.00)	(56.25)
156	Oil & Gas Board Fees	1,371,665.69	846,240.00	525,425.69	62.09
157	Board of Architecture Fees	130,365.88	67,827.01	62,538.87	92.20
158	Park Commission - Park User Fees	4,018,812.65	3,637,142.13	381,670.52	10.49
159	Park Commission - Timber Sales (Escrow)	158,497.06	59,090.43	99,406.63	168.23
160	Board of Nursing Fees	355,612.53	565,385.64	(209,773.11)	(37.10)
161	School Bus Accident Contingent Fund Fees	202,910.00	299,235.00	(96,325.00)	(32.19)
162	Board of Pharmacy Fees	332,567.83	176,306.86	156,260.97	88.63
164	Board of Medical Licensure Fees	272,765.40	247,635.12	25,130.28	10.15
165	Boat & Water Safety Licenses & Fees	106,122.16	185,872.96	(79,750.80)	(42.91)
166	Athletic Commission Fees	49,963.48	45,591.87	4,371.61	9.59
157	Small Businessman's Loan Guaranty Fees	44,232.41	37,618.00	6,614.41	17.58
168	Soybean Promotion Fees	536,323.33	759,614.49	(223,291.16)	(29.40)
169	Rice Promotion Fees	439,424.29	376,958.12	62,466.17	16.57
170	State Ports Licenses, Fees & Permits	3,760,475.49	3,663,716.95	96,758.54	2.64
172	Motor Carrier Regulatory Fees	4,258,988.50	3,727,279.06	531,709.44	14.27
173	Department of Audit - Audit Fees	1,302,137.50	685,439.00	616,698.50	89.97
174	Bd. of Health - Vital Statistics Registrars' Fees	1,268,056.00	1,236,865.00	31,191.00	2.52
175	Inmate Fees	26,073,779.29	22,988,171.06	3,085,608.23	13.42
178	City Owned Gas Utilities	51,171.43	2,147.53	49,023.90	282.80
179	Utilities' Fees (Tax Comm. for Public Serv. Comm.)	3,015,254.99	908,488.00	2,106,766.99	231.90
180	Tax Collection Fees (Tax Commission)	85,460.18	90,270.23	(4,810.05)	(5.33)
181	Mineral Documentary Stamps (Dept. of Audit)	281.85	426.76	(144.91)	(33.96)
183	Workmens' Compensation Comm. - Admin. Fees	4,193,180.08	29,998.75	4,163,181.33	877.85
184	Workmens' Comp. Comm. - Second Injury Fees	14,450.00	24,850.00	(10,400.00)	(41.85)
186	Children's Rehabilitation Center Fees	31,658.68	11,861.63	19,797.05	166.90
187	Charity Hospital Fees	5,858,624.29	5,086,856.21	771,768.08	15.17
188	Vendor License Fees (Dept. of Audit)	3,580.66	5,000.00	(1,419.34)	(28.39)
189	Trailer Registration Fees - Tax Commission	50,910.00	50,795.00	115.00	0.23
190	City Util. Tax (Private Owned Telephone Co.)	404,912.04	426,037.19	(21,125.15)	(4.96)
191	Public Employees Retirement System - Admin. Fees	2,248,703.78	1,392,214.31	856,489.47	61.52
192	Surface Mining Permit Fees	9,325.75	8,473.90	851.85	10.05
199	Other Licenses, Fees & Permits	465,489.44	1,376,065.22	(910,575.78)	(66.17)
		71,308,483.14	58,404,445.98	12,904,037.16	22.09
	TOTAL LICENSES, FEES AND PERMITS	72,081,016.87	59,343,862.58	12,737,154.29	21.46
	200-299 FINES, FORFEITS AND PENALTIES				
	220-229 FORFEITURES				
220	Bond Forfeitures	3,784.59		3,784.59	

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	230-299 OTHER FINES AND PENALTIES				
230	Drivers' Penalties	$ 1,558,410.63	$ 2,010,511.58	$ (452,100.95)	(22.49)
232	Wildlife Conservation Fines	179,351.57	239,726.42	(60,374.85)	(25.18)
234	Veterans' Farm & Home Bd. - Late Penalties	42,198.63	26,429.93	15,768.70	59.66
235	Other Fines & Penalties	876,647.81	442,833.47	433,814.34	97.96
236	State Court Education Fees	461,740.55	600,862.53	(139,121.98)	(23.15)
239	Emergency Medical Fine	1,000,306.52	754,442.77	245,863.75	32.59
240	Protection Release Fee	696,171.16		696,171.16	
		4,814,826.87	4,074,806.70	740,020.17	18.16
	TOTAL FINES, FORFEITS AND PENALTIES	4,818,611.46	4,074,806.70	743,804.76	18.25
	300-399 REVENUE FROM USE OF MONEY OR PROPERTY				
	300-309 SALES OF PRODUCTS - OUTSIDE STATE AGENCIES				
301	Sales of Products (Other than Penitentiary)	1,192,221.59	728,407.98	463,813.61	63.67
	310-319 USE OF STATE PROPERTY				
310	Rental of State Property	11,827,972.67	11,774,367.21	53,605.46	0.46
311	Memorial Stadium Receipts	638,957.80	867,641.06	(228,683.26)	(26.36)
312	Coliseum Receipts	95,695.94	195,517.37	(99,821.43)	(51.06)
314	Oil & Gas Royalties (Mineral Lease Comm.)	434,846.15	10,717,126.25	(10,282,280.10)	(95.94)
316	State Fair Receipts	1,570,071.56	1,143,444.30	426,627.26	37.31
		14,567,544.12	24,698,096.19	(10,130,552.07)	(41.02)
	330-339 INTEREST ON INVESTMENTS				
330	Interest on Direct Investments	13,747,657.70	19,107,937.68	(5,360,279.98)	(28.05)
331	Interest on Veterans' Farm & Home Board Loans	2,799,772.94	2,452,766.06	347,006.88	14.15
332	Other Interest	269,690.84	267,514.16	2,176.68	0.81
		16,817,121.48	21,828,217.90	(5,011,096.42)	(22.96)
	TOTAL REVENUE FROM USE OF MONEY OR PROPERTY	32,576,887.19	47,254,722.07	(14,677,834.88)	(31.06)
	400-499 REVENUE FROM OTHER AGENCIES				
	400-439 FEDERAL GRANTS-IN-AID				
400	Department of Education Programs	195,388,715.67	202,370,404.39	(6,981,688.72)	(3.45)
401	Morrill-Nelson Funds (Alcorn & Miss. State)	50,000.00	50,000.00		
402	Library Commission Programs	1,231,600.55	892,391.40	339,209.15	38.01
403	Board of Health Programs	45,174,770.00	35,250,844.00	9,923,926.00	28.15
404	Agriculture & Commerce Programs	1,327,562.49	1,224,781.17	102,781.32	8.39
408	Forestry Programs	942,732.98	400,000.00	542,732.98	135.68
409	Flood Control	335,202.71	357,120.59	(21,917.88)	(6.14)
410	Public Welfare Programs	95,640,966.00	95,682,333.95	(41,367.95)	(0.04)
411	Employment Security Commission Programs	26,546,106.10	27,637,024.43	(1,090,918.33)	(3.95)
412	National Guard	9,141,389.39	8,037,588.96	1,103,800.43	13.73
413	Emergency Management Programs	1,412,120.00	1,014,911.00	397,209.00	39.14
414	Building Commission Projects		324,909.18	(324,909.18)	
415	Hill-Burton Hospital Construction Funds	163,672.15	664,682.66	(501,010.51)	(75.38)
416	Bureau of Public Roads (Highway Department)	123,992,059.00	100,152,602.00	23,839,457.00	23.80
419	T.V.A. Payments in Lieu of Taxes	13,258,289.03	12,725,367.20	532,921.83	4.19

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	400-439 FEDERAL GRANTS-IN-AID				
420	National Forest Reserve	$ 6,773,430.29	$ 5,395,693.11	$ 1,377,737.18	25.53
422	Wildlife Conservation Grants	1,738,762.29	2,215,316.04	(476,553.75)	(21.51)
423	Research & Development Center Grants	137,119.12		137,119.12	
425	Bureau of Pollution Control Grants	2,875,213.00	2,597,072.00	278,141.00	10.71
426	Mental Illness & Retardation Programs	5,222,638.12	5,504,306.70	(281,668.58)	(5.12)
427	Governor's State-Federal Programs	86,747,980.48	68,576,802.70	18,171,177.78	26.50
428	Medicaid Programs	243,447,097.18	210,682,144.57	32,764,952.61	15.55
430	Highway Safety Patrol	17,910.46	11,849.92	6,060.54	51.14
432	Park Commission Grants	897,736.81	963,305.35	(65,568.54)	(6.81)
439	Miscellaneous Federal Grants	12,550,837.84	10,385,009.76	2,165,828.08	20.86
		875,013,911.66	793,116,461.08	81,897,450.58	10.33
	440-449 REVENUE FROM POLITICAL SUBDIVISIONS				
440	Revenue from Counties in Mississippi	3,276,932.54	1,930,766.05	1,346,166.49	69.72
445	Revenue from Cities in Mississippi	39,640.48	102,447.91	(62,807.43)	(61.31)
446	Participating Funds from Political Subdiv.	220,739.39	368,036.22	(147,296.83)	(40.02)
447	Revenue from State Colleges and Universities	575,454.28	197,895.87	377,558.41	190.79
		4,112,766.69	2,599,146.05	1,513,620.64	58.24
	450-459 DONATIONS				
450	Donations	712,548.75	1,365,297.07	(652,748.32)	(47.81)
451	Tax Commission - Overpayment of Taxes	2,508,515.76	2,026,434.18	482,081.58	23.79
		3,221,064.51	3,391,731.25	(170,666.74)	(5.03)
	TOTAL REVENUE FROM OTHER AGENCIES	882,347,742.86	799,107,338.38	83,240,404.48	10.42
	500-599 REVENUE FROM CURRENT SERVICES				
500	Reimbursements from Outside Agencies	7,485,969.06	2,918,336.45	4,567,632.61	156.51
501	Sales of Supplies & Serv.Outside of State Agencies	24,380,371.14	16,776,764.98	7,603,606.16	45.32
502	Sales of Supplies & Serv. Between State Agencies	16,474,359.07	15,175,711.36	1,298,647.71	8.56
		48,340,699.27	34,870,812.79	13,469,886.48	38.63
	TOTAL REVENUE FROM CURRENT SERVICES	48,340,699.27	34,870,812.79	13,469,886.48	38.63
	600-699 COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY				
	600-609 SALES				
600	Sale of Real Estate	255,216.95	247,637.00	7,579.95	3.06
601	Sale of Personal Property	1,664,214.59	1,792,643.23	(128,428.64)	(7.16)
602	Sale of Scrap	9,211.86	12,461.60	(3,249.74)	(26.08)
603	Other Sales	1,795,540.34	1,054,003.57	741,536.77	70.35
		3,724,183.74	3,106,745.40	617,438.34	19.87
	610-627 INSURANCE ADJUSTMENTS AND SETTLEMENTS				
611	Awards for Damages	70.00	734.66	(664.66)	(90.47)
620	Insurance Adjustments & Settlements	505,871.33	694,896.07	(189,024.74)	(27.20)
		505,941.33	695,630.73	(189,689.40)	(27.27)
	TOTAL COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY	4,230,125.07	3,802,376.13	427,748.94	11.25
	TOTAL GOVERNMENTAL REVENUES	1,588,046,567.34	1,422,663,735.70	165,382,831.64	11.62

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	700-999 NON-GOVERNMENTAL RECEIPTS				
	700-799 BOND ISSUES, NOTES, ETC.				
	700-719 PROCEEDS OF BORROWED FUNDS				
700	Proceeds of Bond Issues	$	$ 6,945,000.00	$ (6,945,000.00)	
701	Proceeds of County State Aid Road Bonds		3,270,003.28	(3,270,003.28)	
708	Accrued Interest on Bonds Sold		83,956.26	(83,956.26)	
709	Premium on Bonds Sold		579.16	(579.16)	
710	Proceeds from Issuance of Short Term Notes	700,000.00	3,600,000.00	(2,900,000.00)	(80.56)
711	Short Term Loans from Federal Government (Revenue Producing Facilities)		3,704.96	(3,704.96)	
		700,000.00	13,903,243.66	(13,203,243.66)	(94.97)
	720-799 HIGHWAY BONDS OF 1978				
720	Proceeds of Highway Refunding Bonds of 1978 & Earnings Therefrom	42,965,717.50	42,800,178.75	165,538.75	0.39
729	Transfer to Correct Deposit	203,157.90	29,543.25	173,614.65	587.66
		43,168,875.40	42,829,722.00	339,153.40	0.79
	TOTAL BOND ISSUES, NOTES, ETC.	43,868,875.40	56,732,965.66	(12,864,090.26)	(22.67)
	800-899 RECEIPTS INCREASING BUDGETARY ALLOTMENTS				
	800-809 INTRA-BUDGET TRANSFERS				
801	Intra-Budget Transfers	99,341,639.71	72,913,805.65	26,427,834.06	36.25
	810-829 INTER-BUDGET TRANSACTIONS				
810	Building & Repair Funds	4,469.75	49,137.83	(44,668.08)	(90.90)
	830-839 REFUNDS				
830	Overpayments Recovered	551,364.44	555,191.41	(3,826.97)	(0.69)
831	Advanced Travel Refunded	37,397.73	33,654.86	3,742.87	11.12
832	Federally Reimbursed Expenses	70,486.09	30,104.93	40,381.16	134.13
833	Advanced Imprest or Petty Cash Funds Returned	436,076.26	440,334.35	(4,258.09)	(0.97)
837	Other Refunds	571,916.49	406,751.28	165,165.21	40.61
838	Travel Returned Other than for Advances	16,320.47	14,965.18	1,355.29	9.06
		1,683,561.48	1,481,002.01	202,559.47	13.68
	840-849 OTHER RECEIPTS INCREASING BUDGETARY ALLOTMENTS				
843	Sale of Personal Property - Outside	8,500.00		8,500.00	
	TOTAL RECEIPTS INCREASING BUDGETARY ALLOTMENTS	101,038,170.94	74,443,945.49	26,594,225.45	35.72
	900-999 TRANSFERS, REFUNDS & OTHER RECEIPTS				
	900-909 INTRA-BUDGET TRANSACTIONS				
901	Intra-Budget Transactions (See 801)	1,875.23	60,000.00	(58,124.77)	(96.87)
903	Gross Sales of Alcoholic Beverages	139,862,835.66	132,303,510.25	7,559,325.41	5.71
		139,864,710.89	132,363,510.25	7,501,200.64	5.67
	910-929 INTER-BUDGET TRANSACTIONS				
911	Cooperating Program Funds	2,923,747.31	2,588,033.59	335,713.72	12.97
913	Transfer of Federal Revenue Sharing Funds From Clearing Account	3,957,268.11	8,682,754.36	(4,725,486.25)	(54.42)

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	900-909 INTER-BUDGET TRANSACTIONS				
914	Transfer of Anti-Recession Trust Funds From Clearing Account	$	$ 2,700.00	$ (2,700.00)	
919	Other Inter-Budget Transactions (See 819)	223,049,828.37	225,064,555.88	(2,014,727.51)	(0.90)
		229,930,843.79	236,338,043.83	(6,407,200.04)	(2.71)
	930-939 REFUNDS				
930	Refunds of Prior Year Disbursements	2,454,638.27	2,877,023.54	(422,385.27)	(14.68)
932	Refunds of Erroneous Payments	5,627.10	65,652.00	(60,024.90)	(91.43)
936	Refund of Unexpended Withdrawn Balances		21,214.18	(21,214.18)	
938	Refund of Bond & Interest Payments	695,547.20	695,690.98	(143.78)	(0.02)
939	Other Refunds	5,979,500.83	5,017,515.35	961,985.48	19.17
		9,135,313.40	8,677,096.05	458,217.35	5.28
	940-949 SALE OR REDEMPTION OF INVESTMENTS				
940	Sale or Redemption of Invested Securities	202,540,269.60	217,564,914.31	(15,024,644.71)	(6.91)
941	Sale or Redemption of Other Investments	(2,855.44)	9,442,282.92	(9,445,138.36)	(100.03)
		202,537,414.16	227,007,197.23	(24,469,783.07)	(10.78)
	950-959 LOANS REPAID TO STATE				
950	Loans Repaid to State	4,262,505.20	3,424,340.84	838,164.36	24.48
951	Loans Repaid to Veterans' Farm & Home Board	2,275,647.97	2,279,881.35	(4,233.38)	(0.19)
		6,538,153.17	5,704,222.19	833,930.98	14.62
	960-969 LOANS BETWEEN FUNDS				
960	Loans Received from Other Funds		2,000,000.00	(2,000,000.00)	
961	Loans Repaid by Other Funds	80,908,764.82	23,339,853.00	57,568,911.82	246.65
		80,908,764.82	25,339,853.00	55,568,911.82	219.29
	970-979 REVOLVING FUNDS				
970	Revolving Funds Established		2,300,000.00	(2,300,000.00)	
971	Revolving Funds Returned to Original Fund		1.00	(1.00)	
			2,300,001.00	(2,300,001.00)	
	990-999 OTHER NON-GOVERNMENTAL RECEIPTS				
990	Veterans' Farm & Home Board - Escrow Receipts	1,000,456.04	990,668.45	9,787.59	0.99
991	Other Non-Governmental Receipts	39,963,457.45	25,631,704.04	14,331,753.41	55.91
993	Unemployment Ins. Receipts from State Agencies	3,023,975.58	2,262,210.02	761,765.56	33.67
		43,987,889.07	28,884,582.51	15,103,306.56	52.29
	TOTAL TRANSFERS, REFUNDS & OTHER RECEIPTS	712,903,089.30	666,614,506.06	46,288,583.24	6.94
	WARRANTS CANCELLED BY STATE TREASURER	87,720.12	93,662.27	(5,942.15)	(6.34)
	TOTAL NON-GOVERNMENTAL RECEIPTS	857,897,855.76	797,885,079.48	60,012,776.28	7.52
	TOTAL COMBINED SPECIAL FUNDS RECEIPTS	2,445,944,423.10	2,220,548,815.18	225,395,607.92	10.15
	BEGINNING CASH BALANCE	125,387,117.91	122,302,021.62	3,085,096.29	2.52
	TOTAL SPECIAL FUNDS CASH TO ACCOUNT FOR	$2,571,331,541.01	$2,342,850,836.80	$228,480,704.21	9.75

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	001-699 GOVERNMENTAL				
	001-099 PERSONAL SERVICES				
	001-029 SALARIES, WAGES & FRINGE BENEFITS				
001	Salaries & Wages	$ 148,889,585.09	$ 131,345,173.09	$ 17,544,412.00	13.36
002	Salaries & Wages - Seasonal Employees		1,191,240.78	(1,191,240.78)	
004	Overtime Salaries & Wages	268,808.38	242,239.53	26,568.85	10.97
005	Per Diem & Fees	100,382.50	113,543.56	(13,161.06)	(11.59)
006	Terminal Vacation Pay	636,389.71	570,070.96	66,318.75	11.63
011	Employees' Retirement Matching	13,140,670.45	11,645,335.11	1,495,335.34	12.84
012	O.A.S.I. Matching	10,484,756.86	8,863,613.39	1,621,143.47	18.29
013	Workmen's Compensation Matching	975,515.17	601,411.36	374,103.81	62.20
014	Group Insurance Contribution Matching	6,554,975.84	3,988,317.19	2,566,658.65	64.35
016	Self-Insured Workmen's Compensation Claims Paid	858,502.82	401,145.42	457,357.40	114.01
017	Unemployment Insurance Tax	723,965.79	590,496.99	133,468.80	22.60
019	Penalty - Income Tax Due	2,021.57	3,170.13	(1,148.56)	(36.23)
029	Prior Year Payroll Corrections	17,363.07	5,085.21	12,277.86	241.44
		182,652,937.25	159,560,842.72	23,092,094.53	14.47
	030-039 TRAVEL & SUBSISTENCE (IN STATE)				
031	Subsistence, Meals & Lodging	2,872,836.44	2,551,990.50	320,845.94	12.57
032	Travel in Private Vehicle	5,009,127.28	4,974,618.86	34,508.42	0.69
033	Travel in Rented Vehicle	3,239.57	8,145.15	(4,905.58)	(60.23)
034	Travel in Public Carrier	2,759.28	6,665.34	(3,906.06)	(58.60)
035	Travel in State Owned Vehicle	8,285.57	4,700.43	3,585.14	76.27
036	Other In-State Travel Costs	101,447.48	64,562.06	36,885.42	57.13
037	Travel Expense Refunded	4,836.85	5,692.91	(856.06)	(15.04)
038	Per Diem in Lieu of Subsistence, Meals & Lodging	69,186.00	75,995.30	(6,809.30)	(8.96)
		8,071,718.47	7,692,370.55	379,347.92	4.93
	040-049 TRAVEL & SUBSISTENCE (OUT OF STATE)				
041	Subsistence, Meals & Lodging	462,296.41	314,674.80	147,621.61	46.91
042	Travel in Private Vehicle	86,610.60	78,122.50	8,488.10	10.87
043	Travel in Rented Vehicle	8,036.31	4,393.47	3,642.84	82.91
044	Travel in Public Carrier	506,228.61	308,118.65	198,109.96	64.30
045	Travel in State Owned Vehicle	2,011.40	1,546.49	464.91	30.06
046	Other Out-of-State Travel Costs	116,484.31	68,099.88	48,384.43	71.05
047	Advance Travel (Returned)	37,397.73	33,654.86	3,742.87	11.12
048	Per Diem in Lieu of Subsistence, Meals & Lodging	6,681.50	13,637.50	(6,956.00)	(51.01)
		1,225,746.87	822,248.15	403,498.72	49.07
	TOTAL PERSONAL SERVICES	191,950,402.59	168,075,461.42	23,874,941.17	14.20
	100-199 CONTRACTUAL SERVICES				
	100-109 TUITION, REWARDS & AWARDS				
101	Tuition	221,415.57	170,504.46	50,911.11	29.86
106	Awards	92,327.17	90,133.79	2,193.38	2.43
		313,742.74	260,638.25	53,104.49	20.37

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	110-119 COMMUNICATIONS & TRANSPORTATION OF COMMODITIES				
111	Postage, Box Rent & Other Post Office Charges	$ 1,197,979.81	$ 1,550,869.76	$ (352,889.95)	(22.75)
112	Telephone - Local Service	1,622,734.49	1,975,050.05	(352,315.56)	(17.84)
113	Telephone - Long Distance Toll Charges	981,660.81	1,009,346.57	(27,685.76)	(2.74)
114	Telephone - Line Rentals & Other Charges	769,742.88	603,716.04	166,026.84	27.50
116	Telegraph	128.25	406.41	(278.16)	(68.44)
118	Transportation of Things (Freight, Express, Etc.)	6,740,761.24	7,095,515.07	(354,753.83)	(5.00)
		11,313,007.48	12,234,903.90	(921,896.42)	(7.53)
	120-129 UTILITIES				
121	Heat, Lights, Power, Gas, Water	6,084,052.06	5,910,512.18	173,539.88	2.94
	130-139 PUBLIC INFORMATION				
131	Advertising	327,879.13	275,745.00	52,134.13	18.91
132	Publicity & Public Information	553,810.49	640,366.09	(86,555.60)	(13.52)
		881,689.62	916,111.09	(34,421.47)	(3.76)
	140-149 RENTS				
142	Rental of Buildings & Floor Space	2,937,703.39	2,797,265.08	140,438.31	5.02
143	Rental of Land	10,360.21	9,791.50	568.71	5.81
144	Rental of Office Equipment	759,855.28	791,309.75	(31,454.47)	(3.97)
145	Rental of E.D.P. & Computer Equipment	2,795,950.70	1,883,861.27	912,089.43	48.42
146	Rental of Other Equipment	205,037.21	212,829.37	(7,792.16)	(3.66)
147	Capitol Commission Rental	838,149.42	674,831.02	163,318.40	24.20
149	Other Rental	2,391,838.99	1,714,792.57	677,046.42	39.48
		9,938,895.20	8,084,680.56	1,854,214.64	22.93
	150-159 REPAIRING & SERVICING BY PERSONS				
150	E.D.P. & Computer Equipment	1,095,114.31		1,095,114.31	
151	Highways & Bridges	1,864,754.17	2,224,557.92	(359,803.75)	(16.17)
152	Buildings & Grounds	2,731,313.44	2,227,505.45	503,807.99	22.62
153	Machinery & Field Equipment	330,774.08	299,858.89	30,915.19	10.31
154	Passenger Vehicles	331,185.76	308,129.25	23,056.51	7.48
155	Office Equipment & Furniture	536,689.31	708,927.61	(172,238.30)	(24.30)
156	Engineering Equipment	13,334.05	36,899.84	(23,565.79)	(63.86)
157	Laboratory, Medical & Testing Equipment	105,796.00	125,110.42	(19,314.42)	(15.44)
158	Shop Equipment	18,211.25	14,195.06	4,016.19	28.29
159	Miscellaneous Items of Equipment	288,386.69	766,999.62	(478,612.93)	(62.40)
		7,315,559.06	6,712,184.06	603,375.00	8.99
	160-169 FEES, PROFESSIONAL & OTHER SERVICES				
160	Fees - Department of Welfare	9,213,706.74	11,950,360.53	(2,736,653.79)	(22.90)
161	Professional Fees - Engineering	3,914,947.33	4,499,137.89	(584,190.56)	(12.98)
162	Professional Fees - Architecture & Preplanning	65,255.79	84,631.02	(19,375.23)	(22.89)
163	Professional Fees - Legal	912,851.95	730,960.23	181,891.72	24.88
164	Professional Fees - Medical	1,614,193.29	1,418,407.66	195,785.63	13.80
165	Professional Fees - Other	6,841,908.52	4,585,530.77	2,256,377.75	49.21
166	Court Costs, Recording & Notary Fees	105,362.38	114,405.31	(9,042.93)	(7.90)
167	Laboratory & Testing Fees	519,936.99	412,748.72	107,188.27	25.97
168	Appraisers & Witness Fees	151,495.21	126,922.35	24,572.86	19.36
169	Other Fees & Services	10,837,625.49	7,845,677.66	2,991,947.[illegible]	38.13
		34,177,283.69	31,768,782.14	2,408,501.55	7.58

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	170-179 OTHER CONTRACTUAL SERVICES				
171	Insurance & Fidelity Bonds	$ 323,147.76	$ 370,771.62	$ (47,623.86)	(12.84)
172	Dues & Subscriptions	369,551.49	375,959.62	(6,408.13)	(1.70)
173	Laundry, Dry Cleaning & Towel Service	283,593.06	290,686.72	(7,093.66)	(2.44)
174	Salvage, Demolition & Removal Service	5,156,116.13	5,447,740.24	(291,624.11)	(5.35)
176	Division of Gate Receipts (Stadium,Coliseum, Etc.)	586,325.27	311,298.16	275,027.11	88.35
179	Local Vocational Teachers' Travel	293,156.68	250,284.25	42,872.43	17.13
		7,011,890.39	7,046,740.61	(34,850.22)	(0.49)
	180-199 EMPLOYEE RELOCATION ASSISTANCE				
182	Relocation Assistance (Moving Costs)	398,339.15	244,300.11	154,039.04	63.05
183	Replacement Housing	1,529,573.48	1,019,046.04	510,527.44	50.10
191	Computer Software	296,085.65		296,085.65	
		2,223,998.28	1,263,346.15	960,652.13	76.04
	TOTAL CONTRACTUAL SERVICES	79,260,118.52	74,197,898.94	5,062,219.58	6.82
	200-299 COMMODITIES				
	200-209 MAINTENANCE & CONSTRUCTION				
201	Aggregates - Sand, Gravel, Slag, Etc.	1,330,320.56	1,166,413.62	163,906.94	14.05
202	Asphalt, Plant Mix, Joint Fillers, Etc.	11,655,511.08	13,791,440.79	(2,135,929.71)	(15.49)
203	Cement, Plaster, Lime, Etc.	115,779.94	154,374.99	(38,595.05)	(25.00)
204	Lumber, Parts, Pilings, Etc.	310,467.68	365,285.42	(54,817.74)	(15.01)
205	Steel & Other Metals	429,386.41	313,210.62	116,175.79	37.09
206	Paints, Preservatives & Striping Materials	990,209.31	910,978.22	79,231.09	8.70
207	Signs & Sign Materials	1,067,843.95	837,965.17	229,878.78	27.43
208	Culverts	164,306.59	171,019.79	(6,713.20)	(3.93)
209	All Other Maint. & Constr. Materials & Supplies	329,877.55	294,599.83	35,277.72	11.97
		16,393,703.07	18,005,288.45	(1,611,585.38)	(8.95)
	210-219 PRINTING & OFFICE SUPPLIES & MATERIALS				
211	Printing, Binding, Padding	719,605.07	688,931.66	30,673.41	4.45
212	Duplication & Reproduction	225,789.11	184,705.02	41,084.09	22.24
213	Office Supplies & Materials	731,938.48	843,097.81	(111,159.33)	(13.18)
214	Paper Supplies	498,781.62	562,620.19	(63,838.57)	(11.35)
215	Maps, Manuals, Periodicals & Instructional Mat.	250,983.62	325,628.66	(74,645.04)	(22.92)
219	All Other Office Supplies & Materials	69,641.55	64,850.91	4,790.64	7.39
		2,496,739.45	2,669,834.25	(173,094.80)	(6.48)
	220-229 EQUIPMENT REPAIR PARTS, SUPPLIES & ASSESS.				
221	Fuels	4,472,350.93	5,264,228.00	(791,877.07)	(15.04)
222	Lubrication Oils	142,847.97	194,803.28	(51,955.31)	(26.67)
223	Grease & Transmission Oils	70,544.31	78,755.85	(8,211.54)	(10.43)
224	Tires & Tubes	434,749.11	483,988.42	(49,239.31)	(10.17)
225	Expendable Repair & Replacement Parts	2,209,007.26	2,359,974.82	(150,967.56)	(6.40)
226	Accessories, Chains, Etc.	17,634.26	25,656.88	(8,022.62)	(31.27)
227	Non-Expendable Repair Parts & Accesories	4,903.05	15,298.31	(10,395.26)	(67.95)
228	Shop Supplies	260,078.36	222,124.92	37,953.44	17.09
229	Other Equip., Repair Parts, Supplies & Accessories	253,982.44	257,195.70	(3,213.26)	(1.25)
		7,866,097.69	8,902,026.18	(1,035,928.49)	(11.64)

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	230-239 PROFESSIONAL & SCIENTIFIC SUPPLIES & MATERIALS				
231	Laboratory & Testing Supplies	$ 494,341.17	$ 441,267.12	$ 53,074.05	12.03
232	Engineering Supplies	129,612.25	106,168.89	23,443.36	22.08
233	Photographic & Reproduction Supplies	250,342.77	281,287.21	(30,944.44)	(11.00)
234	Drugs & Chemicals for Medical & Laboratory Use	2,302,156.91	2,102,911.58	199,245.33	9.47
235	Classroom Instructional Materials	35,529.35	73,191.22	(37,661.87)	(51.46)
239	Other Professional & Scientific Supplies & Mat.	2,446,331.62	2,013,863.94	432,467.68	21.47
		5,658,314.07	5,018,689.96	639,624.11	12.74
	240-259 OTHER SUPPLIES & MATERIALS				
241	Building Supplies & Materials	580,901.10	550,800.63	30,100.47	5.46
242	Hardware, Plumbing & Electrical Supplies	865,763.63	939,307.13	(73,543.50)	(7.83)
243	Small Tools	141,040.72	205,174.71	(64,133.99)	(31.26)
244	Radio & Television Supplies & Repair Parts	39,623.83	31,912.91	7,710.92	24.16
245	Janitor Supplies & Cleaning Agents	804,722.29	776,224.69	28,497.60	3.67
246	Wearing Material & Dry Goods for Persons	544,332.59	594,833.11	(50,500.52)	(8.49)
247	Food for Persons	25,661,773.97	20,368,492.30	5,293,281.67	25.99
248	Feed for Animals	174,738.14	126,709.58	48,028.56	37.90
249	Seed & Small Plants	241,053.32	65,751.32	175,302.00	266.61
250	Fertilizer	151,303.54	173,458.19	(22,154.65)	(12.77)
251	Poisons	981,421.23	945,144.77	36,276.46	3.84
252	Decals	19,304.02	25,580.02	(6,276.00)	(24.53)
253	Book Repair Supplies		6,998.59	(6,998.59)	
254	Components for Fire Ant Bait		73,389.58	(73,389.58)	
259	Other Supplies & Materials	1,305,285.90	1,199,489.60	105,796.30	8.82
		31,511,264.28	26,083,267.13	5,427,997.15	20.81
	TOTAL COMMODITIES	63,926,118.56	60,679,105.97	3,247,012.59	5.35
	300-399 ASSISTANCE TO NEEDY AND PENSIONS				
302	Blind Assistance	1,635,675.05	1,728,632.57	(92,957.52)	(5.38)
303	Children Assistance	57,646,905.19	44,380,268.17	13,266,637.02	29.89
304	Disabled Assistance	8,472,134.78	11,532,081.91	(3,059,947.13)	(26.53)
305	Medical Care for Needy	328,298,976.37	283,095,761.17	45,203,215.20	15.97
307	Foster Care	2,815,874.00	1,755,725.00	1,060,149.00	60.38
309	Other Assistance	3,267,618.00	1,644,698.00	1,622,920.00	98.68
		402,137,183.39	344,137,166.82	58,000,016.57	16.85
	TOTAL ASSISTANCE TO NEEDY AND PENSIONS	402,137,183.39	344,137,166.82	58,000,016.57	16.85
	400-499 SUBVENTIONS & SHARED REVENUES				
	400-419 APPORTIONMENTS - DIRECT TO TREASURIES				
404	Vocational Educ. Funds (See Nos. 179 & 414)	4,098,868.60	4,605,535.02	(506,666.42)	(11.00)
405	School Lunch Funds (See Nos. 462 & 471)	63,819,327.69	67,346,729.66	(3,527,401.97)	(5.24)
412	Adult Education Funds	1,237,305.04	1,159,897.82	77,407.22	6.67
414	Junior College Vocational Funds (See No. 404)	8,353,062.27	8,591,359.73	(238,297.46)	(2.77)
416	National Forest Reserve Funds (See No. 423)	3,386,715.22	2,697,846.63	688,868.59	25.53
417	Public School Building Funds	2,015,484.03	3,074,235.38	(1,058,751.35)	(34.44)
418	Elementary & Secondary Educ. Act Funds (E.S.E.A.)	67,885,441.73	65,120,092.25	2,765,349.48	4.25
419	All Other School Apportionments	12,351,734.04	11,902,667.11	449,066.93	3.77
		163,147,938.62	164,498,363.60	(1,350,424.98)	(0.82)

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	420-439 GRANTS TO COUNTIES - DIRECT TO TREASURIES				
421	Gasoline Tax (See No. 443)	$ 31,120,707.25	$ 31,661,898.52	$ (541,191.27)	(1.71)
422	Truck & Bus Privilege Tax	3,732,403.11	3,732,403.11		
423	National Forest Reserve Funds (See No. 416)	3,386,715.07	2,697,846.48	688,868.59	25.53
425	Flood Control Funds	167,601.33	178,560.32	(10,958.99)	(6.14)
426	Emergency Management Funds (See No. 447)	250,315.67	138,030.83	112,284.84	81.35
427	Aeronautics Funds (See No. 448)	1,885.00	2,791.00	(906.00)	(32.46)
428	T.V.A. Payments in Lieu of Taxes (See No. 449)	1,146,081.60	1,192,958.27	(46,876.67)	(3.93)
429	Library Funds (See No. 453)	184,628.55	146,769.14	37,859.41	25.80
431	Gas Severance Tax	15,095,986.29	17,510,606.20	(2,414,619.91)	(13.79)
432	Oil Severance Tax	6,992,135.51	6,646,270.32	345,865.19	5.20
433	Timber Severance Tax	558,847.89	479,874.27	78,973.62	16.46
434	Law Enforcement Assistance Grants	17,768.25	56,501.81	(38,733.56)	(68.55)
435	Sales Tax Allocation (See No. 457)	981,884.38	922,274.60	59,609.78	6.46
436	Hospital Constr. Funds (See Nos. 456, 464 & 472)	247,611.92	600,243.69	(352,631.77)	(58.75)
437	State Aid Road Funds	24,639,793.68	37,322,832.48	(12,683,038.80)	(33.98)
438	Liquor Privilege Tax (See No. 458)	89,445.00	88,320.00	1,125.00	1.27
439	Other Aid to Counties	10,162,644.33	4,163,355.10	5,999,289.23	144.10
		98,776,454.83	107,541,536.14	(8,765,081.31)	(8.15)
	440-459 GRANTS TO MUNICIPALITIES - DIRECT TO TREAS.				
441	Fire Protection Allocation	4,451,638.19	4,474,034.65	(22,396.46)	(0.50)
443	Gasoline Tax (See No. 421)	2,143,320.12	1,474,154.13	669,165.99	45.39
445	City Utilities Tax	404,912.04	426,037.19	(21,125.15)	(4.96)
446	Passenger Coach Tax		20,546.22	(20,546.22)	
447	Emergency Management Funds (See No. 426)	425,059.79	320,664.30	104,395.49	32.56
448	Aeronautics Funds (See No. 427)	3,987.50	6,523.00	(2,535.50)	(38.87)
449	T.V.A. Payments in Lieu of Taxes (See No. 428)	153,118.79	160,219.95	(7,101.16)	(4.43)
451	Law Enforcement Assistance Grants	310,817.99		310,817.99	
453	Library Funds (See No. 429)	511,045.00	380,490.78	130,554.22	34.31
457	Sales Tax Allocation	120,250,166.31	104,026,590.45	16,223,575.86	15.60
458	Liquor Privilege Tax (See No. 438)	1,169,978.59	1,178,955.00	(8,976.41)	(0.76)
459	Other Aid to Municipalities	23,102,266.22	7,452,591.76	15,649,674.46	209.99
		152,926,310.54	119,920,807.43	33,005,503.11	27.52
	460-469 GRANTS TO AGENCIES, INST. & OTHER POLIT. SUBDIV.				
461	Allocations to Agencies & Institutions (Lump Sums)	41,466,315.71	43,258,438.81	(1,792,123.10)	(4.14)
462	School Lunch Funds to Agencies & Institutions (See Nos 405 & 471)	622,026.54	734,273.09	(112,246.55)	(15.29)
463	Vocational Educ. Funds to Agen. & Inst. (See 404)	1,087,547.26	911,772.96	175,774.30	19.28
468	Apportionments to Other States	3,839,093.23	3,127,396.74	711,696.49	22.76
469	Other Grants to Agencies & Institutions	31,175,148.37	31,326,848.55	(151,700.18)	(0.48)
		78,190,131.11	79,358,730.15	(1,168,599.04)	(1.47)
	470-479 GRANTS TO NON-GOVERNMENTAL INSTITUTIONS				
471	School Lunch Funds (See Nos. 405 & 462)	10,679,637.74	11,511,169.45	(831,531.71)	(7.22)
479	Other Grants to Non-Governmental Institutions	57,441,796.37	53,365,755.75	4,076,040.62	7.64
		68,121,434.11	64,876,925.20	3,244,508.91	5.00

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	480-489 GRANTS TO INDIVIDUALS				
481	Forestry Resources Grants	$ 1,551,604.38	$ 1,715,462.86	$ (163,858.48)	(9.55)
482	Discharged Prisoners' Grants	80,768.41	42,061.43	38,706.98	92.02
484	Resident/Patient Work Grant	114,572.57	93,279.20	21,293.37	22.83
489	Miscellaneous Grants to Individuals	31,932.75	30,086.00	1,846.75	6.14
		1,778,878.11	1,880,889.49	(102,011.38)	(5.42)
	TOTAL SUBVENTIONS & SHARED REVENUES	562,941,147.32	538,077,252.01	24,863,895.31	4.62
	500-599 DEBT SERVICE				
	500-539 PAYMENT OF INDEBTEDNESS & INTEREST				
501	Principal on State Bonds	41,888,014.08	40,184,560.22	1,703,453.86	4.24
502	Principal on Other Indebtedness	509,484.49	145,657.33	363,827.16	249.78
503	Interest on State Bonds	59,773,898.75	61,565,880.75	(1,791,982.00)	(2.91)
504	Interest on Other Indebtedness	494,864.85	29,053.65	465,811.20	603.28
505	Bank Service Charges on Bonds	115,937.06	116,310.42	(373.36)	(0.32)
506	Bank Service Charges on Interest Coupons	15,899.06	16,715.60	(816.54)	(4.88)
508	Expenses of Bond Issues		4,215.00	(4,215.00)	
509	Miscellaneous Indebtedness & Interest Claims	22,154.18	40,793.17	(18,638.99)	(45.69)
531	Payment of Court Granted Judgements	29,926.10	14,500.00	15,426.10	106.39
		102,850,178.57	102,117,686.14	732,492.43	0.72
	TOTAL DEBT SERVICE	102,850,178.57	102,117,686.14	732,492.43	0.72
	600-699 CAPITAL OUTLAY				
	610-619 LAND				
611	Land for Buildings or Depots		72,280.00	(72,280.00)	
612	Land for Right-of-Way	5,346,211.50	5,545,111.08	(198,899.58)	(3.59)
614	Improvements on Land Not for Right-of-Way	66,297.50	73,390.05	(7,092.55)	(9.66)
615	Improvements on Land for Right-of-Way	4,634,467.13	3,827,573.75	806,893.38	21.08
616	Excess Right-of-Way Purchases	26,540.16	38,869.43	(12,329.27)	(31.72)
617	Land Purchased for Other Purposes	24,334.50		24,334.50	
618	Damages in Right-of-Way Takings	1,832,269.23	2,064,832.67	(232,563.44)	(11.26)
619	Land for Right-of-Way in Litigation	917,520.35	851,457.15	66,063.20	7.76
		12,847,640.37	12,473,514.13	374,126.24	3.00
	620-629 BUILDINGS & IMPROVEMENTS				
621	Payments to Contractors (Highway Dept. Only)	1,282,950.65	1,135,813.84	147,136.81	12.95
622	Additions & Betterments (Highway Dept. Only)		1,832.08	(1,832.08)	
625	Buildings (Purchased, Constructed, Remodeled)	21,885,904.22	18,566,840.98	3,319,063.24	17.88
		23,168,854.87	19,704,486.90	3,464,367.97	17.58
	630-649 EQUIPMENT				
631	Automobiles & Station Wagons	1,121,986.40	323,588.70	798,397.70	246.73
632	Road Machinery	4,421,872.66	4,227,914.60	193,958.06	4.59
633	Office Machines, Furniture, Fixtures & Equipment	1,596,234.54	1,183,124.59	413,109.95	34.92
634	Engineering Equipment	70,395.95	109,599.82	(39,203.87)	(35.77)
635	Laboratory, Medical & Testing Equipment	1,543,027.62	1,942,278.45	(399,250.83)	(20.56)
636	Shop Equipment	208,298.57	242,949.94	(34,651.37)	(14.26)

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	630-649 EQUIPMENT				
637	Radio & Television Equipment	$ 525,712.94	$ 927,488.38	$ (401,775.44)	(43.32)
638	Photographic & Reproduction Equipment	68,703.41	159,183.89	(90,480.48)	(56.84)
639	Trucks	4,251,276.54	4,052,739.19	198,537.35	4.90
640	Other Vehicles	98,482.67	368,748.88	(270,266.21)	(73.29)
641	Farm Equipment	114,679.64	159,031.90	(44,352.26)	(27.89)
642	Data Processing & Computer Equipment	2,055,420.15	1,621,772.40	433,647.75	26.74
643	Other Working Equipment	201,056.85	149,256.66	51,800.19	34.71
649	Other Equipment	875,699.10	1,090,963.11	(215,264.01)	(19.73)
		17,152,847.04	16,558,640.51	594,206.53	3.59
	650-659 HIGHWAYS & BRIDGES				
651	Contractors' (Construction) (Highway Dept. Only)	174,464,620.26	159,415,752.70	15,048,867.56	9.44
	660-669 OTHER CAPITAL OUTLAY				
661	Library Books, Films	128,885.15	149,458.25	(20,573.10)	(13.77)
662	Textbooks	2,050,168.25	613,407.83	1,436,760.42	234.23
663	Livestock & Poultry	3,300.00	13,925.00	(10,625.00)	(76.30)
664	Historical Articles	1,319.50	2,622.43	(1,302.93)	(49.68)
		2,183,672.90	779,413.51	1,404,259.39	180.17
	TOTAL CAPITAL OUTLAY	229,817,635.44	208,931,807.75	20,885,827.69	10.00
	TOTAL GOVERNMENTAL	1,632,882,784.39	1,496,216,379.05	136,666,405.34	9.13
	700-999 NON-GOVERNMENTAL COSTS				
	700-799 PURCHASES OF SECURITIES, LOANS & ALLIED TRANS.				
	700-709 PURCHASES OF SECURITIES				
709	Purchase of Other Securities	119,923,655.09	123,529,049.53	(3,605,394.44)	(2.92)
	710-719 LOANS MADE				
712	Veterans' Farm & Home Board Loans	6,281,250.00	4,748,572.00	1,532,678.00	32.28
719	Other Loans	1,184,573.87	1,276,229.39	(91,655.52)	(7.18)
		7,465,823.87	6,024,801.39	1,441,022.48	23.92
	720-729 ALLOCATION OF IMPREST OR PETTY CASH FUNDS				
721	Imprest or Petty Cash Funds Advanced to Agencies	500.00	102,000.00	(101,500.00)	(99.51)
722	Imprest or Petty Cash Funds Returned	436,076.26	440,334.35	(4,258.09)	(0.97)
		436,576.26	542,334.35	(105,758.09)	(19.50)
	TOTAL PURCHASES OF SECURITIES, LOANS & ALLIED TRANS.	127,826,055.22	130,096,185.27	(2,270,130.05)	(1.74)
	800-899 NON-EXPENSE ITEMS				
	800-809 ITEMS PURCHASED FOR RESALE				
802	Merchandise Purchased for Resale	1,154,178.64	1,295,477.48	(141,298.84)	(10.91)
803	Alcoholic Beverages Purchased for Resale	89,903,640.01	88,430,503.76	1,473,136.25	1.67
		91,057,818.65	89,725,981.24	1,331,837.41	1.48

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	810-819 TAXES & FEES PAID BY STATE AGENCIES				
811	Taxes on Vehicles	$ 1,441.70	$ 3,147.07	$ (1,705.37)	(54.19)
812	Vehicle Inspection Stickers	2,763.75	2,758.00	5.75	0.21
813	Other Ad Valorem Taxes	5,086.04	1,148.63	3,937.41	342.79
814	State Sales Taxes on Alcoholic Beverages	6,695,935.04	6,168,644.00	527,291.04	8.55
815	Other State Sales Taxes	235,539.97	178,671.03	56,868.94	31.83
817	Motor Vehicle Title Act Fees	164.00	130.00	34.00	26.15
819	Other Taxes	10,018,926.64	10,194,243.16	(175,316.52)	(1.72)
		16,959,857.14	16,548,741.89	411,115.25	2.48
	880-889 TRANSMITTAL OF PAYMENTS BY CENTRAL OFFICES				
881	Transmittal of Departmental Telephone Payments	2,889,103.46	2,829,541.54	59,561.92	2.11
883	Transmittal of Dept. State-Plan Ins. Payments	36,434,681.72	27,746,732.50	8,687,949.22	31.31
884	Transmittal of Dept. Unemployment Ins. Payments	1,895,510.39	2,818,311.74	(922,801.35)	(32.74)
		41,219,295.57	33,394,585.78	7,824,709.79	23.43
	890-899 MISCELLANEOUS NON-EXPENSE ACCOUNTS				
892	Interest on County State Aid Road Bonds	3,338,211.51	3,415,241.59	(77,030.08)	(2.26)
893	Principal on County State Aid Road Bonds	3,463,000.00	3,694,110.35	(231,110.35)	(6.26)
894	Bank Service Charges on County State Aid Rd. Bonds	7,674.72	8,253.43	(578.71)	(7.01)
897	Transmittal of Escrow Payments on Veterans Loans	946,440.36	921,713.37	24,726.99	2.68
898	Other Non-Governmental Costs	281,070.78	230,154.26	50,916.52	22.12
		8,036,397.37	8,269,473.00	(233,075.63)	(2.82)
	TOTAL NON-EXPENSE ITEMS	157,273,368.73	147,938,781.91	9,354,586.82	6.31
	900-999 TRANSFERS & REFUNDS				
	900-909 INTRA-BUDGET TRANSFERS				
901	Intra-Budget Transfers	4,204,525.24	6,325,742.12	(2,121,216.88)	(33.53)
	910-929 INTER-BUDGET TRANSACTIONS				
912	State Aid Road Funds to Highway Dept.	6,130,034.62	3,975,820.88	2,154,213.74	54.18
913	Transfer of Federal Revenue Sharing Funds From Clearing Account	3,957,268.11	8,682,754.36	(4,725,486.25)	(54.42)
914	Transfer of State Anti-Recession Trust Funds From Clearing Account		2,700.00	(2,700.00)	
919	Other Inter-Budget Transactions	68,016,824.94	53,339,371.60	14,677,453.34	27.52
		78,104,127.67	66,000,646.84	12,103,480.83	18.34
	930-939 REFUNDS - OUTSIDE				
931	Refunds of Overpayments	91,095.20	66,010.58	25,084.62	38.00
933	Refunds of Taxes Erroneously Paid	2,667,891.91	2,057,123.09	610,768.82	29.69
936	Refunds of Income Tax	80,770,175.63	83,492,947.93	(2,722,772.30)	(3.26)
937	Refunds of Corporate Income Tax	1,863,906.82		1,863,906.82	
939	Other Refunds	1,350,833.76	1,083,220.92	267,612.84	24.71
		86,743,903.32	86,699,302.52	44,600.80	0.05
	940-949 UNEXPENDED BALANCE TRANSFERRED				
941	Unexpended Balances Transferred	233,957.59	101,580.66	132,376.93	130.32
942	Transfer of Net Income from Sales of Alcoholic Beverages	17,629,762.45	17,248,390.54	381,371.91	2.21
		17,863,720.04	17,349,971.20	513,748.84	2.96

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	950-989 LOANS MADE BETWEEN FUNDS AND REVOLVING FUNDS				
951	Loans Made to Other Funds	$ 26,700,000.00	$ 2,000,000.00	$ 24,700,000.00	235.00
952	Loans Repaid to Other Funds		3,839,853.00	(3,839,853.00)	
		26,700,000.00	5,839,853.00	20,860,147.00	357.20
	990-998 PAYMENTS NOT CHARGEABLE TO ALLOTMENTS				
990	Returned Funds to Original Grantor	1,669,092.97	774,501.66	894,591.31	115.51
991	Transfers to Correct Deposits	1,328,257.50	8,584,980.38	(7,256,722.88)	(84.53)
992	Refunds of Prior Year Revenue	1,389.61		1,389.61	
993	Transfers Between Funds	98,712,511.02	84,624,591.72	14,087,919.30	16.65
994	Transfers to General Fund Required by Law	3,206,338.83	359,364.39	2,846,974.44	792.22
995	Temporary Investments	82,440,655.05	146,892,049.19	(64,451,394.14)	(43.88)
996	Loans Made to Other Funds	54,208,764.82	20,414,000.00	33,794,764.82	165.55
998	Prior Year Warrants Cancelled	(20,200.33)	(652,630.36)	632,430.03	96.90
		241,546,809.47	260,996,856.98	(19,450,047.51)	(7.45)
	TOTAL TRANSFERS & REFUNDS	455,163,085.74	443,212,372.66	11,950,713.08	2.70
	TOTAL NON-GOVERNMENTAL COSTS	740,262,509.60	721,247,339.84	19,015,169.76	2.64
	TOTAL COMBINED SPECIAL FUNDS EXPENDITURES	2,373,145,294.08	2,217,463,718.89	155,681,575.19	7.02
	CLOSING CASH BALANCE	198,186,246.93	125,387,117.91	72,799,129.02	58.06
	TOTAL SPECIAL FUNDS CASH ACCOUNTED FOR	$2,571,331,541.01	$2,342,850,836.80	$228,480,704.21	9.75

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3000-3049 LEGISLATIVE				
	NO SPECIAL FUND AGENCIES UNDER THIS FUNCTION				
	3050-3099 JUDICIAL & JUSTICE				
	3070-3079 DEPARTMENT OF JUSTICE				
307B	Attorney General - Medicaid Fraud	$ 72,977.07	$	$	
3073	Attorney General - Antitrust Division		28,021.70		
3078	Attorney General - Ampicillin Refund		57,599.65		
		72,977.07	85,621.35	(12,644.28)	(14.77)
	3090-3099 OTHER JUDICIAL				
3099	Federal-State Programs - Contract Criminal Justice Planning Division	0.00	4,812.56	(4,812.56)	(100.00)
	TOTAL JUDICIAL & JUSTICE	72,977.07	90,433.91	(17,456.84)	(19.30)
	3100-3149 EXECUTIVE & ADMINISTRATIVE				
	3100-3109 EXECUTIVE OFFICES (GOVERNOR)				
310C	Governor's Post-Secondary Ed. Planning Council		6,426.34		
3104	Federal-State Programs Admin. by the Governor	95,769,562.46	75,217,144.21		
3108	Governor's Council on Physical Fitness	29,500.47	25,743.50		
3109	Federal-State Programs - Alcohol Program	161,594.22			
		95,960,657.15	75,249,314.05	20,711,343.10	27.52
	3110-3119 SECRETARY OF STATE				
3111	Secretary of State Fees	58,160.40	54,219.40	3,941.00	7.27
	3130-3139 STATE CAPITOL & OFFICE BUILDINGS				
3134	Capitol Commission - Pre-Sort Operation	62,975.56	96,697.60	(33,722.04	(34.87)
	TOTAL EXECUTIVE & ADMINISTRATIVE	96,081,793.11	75,400,231.05	20,681,562.06	27.43
	3150-3199 FISCAL AFFAIRS				
	3150-3159 AUDIT & CONTROL				
3155	Department of Audit - Audit Fee Account	1,672,205.44	900,359.11	771,846.33	85.73
	3160-3169 BUDGET & CONTROL				
3161	Comm. of Budget & Accounting - Anti-Recession Funds		21.93		
3165	Comm. of Budget & Accounting - Statewide Cost Allocation Plan	10,000.00	39,310.00		
		10,000.00	39,331.93	(29,331.93)	(74.58)
	3170-3179 TREASURY				
3174	State Treasurer - Highway Dept. Investments	77,900,000.00	76,300,000.00		
3178	State Treasurer - Abandoned Property Fund	2,500,000.00	150,000.00		
3179	State Treasurer - Abandoned Prop. Claims Payment Fd.	177,330.80	19,116.39		
		80,577,330.80	76,469,116.39	4,108,214.41	5.37
	3180-3189 TAX COLLECTING				
3181	Tax Commission - Collection Fees	200.00	1,371.12		
3183	Tax Commission - Reappraisal Revolving Fund		187,270.34		

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3180-3189 TAX COLLECTING				
3184	Tax Commission - Telecommunications Fund	$ 1,987,151.96	$ 991,594.41	$	
3186	Tax Commission - Seized Property/Cash Bonds	88,619.61	46,506.55		
3187	ABC Warehouse Construction	1,846,555.80	5,690,716.89		
		3,922,527.37	6,917,459.31	(2,994,931.94)	(43.30)
	TOTAL FISCAL AFFAIRS	86,182,063.61	84,326,266.74	1,855,796.87	2.20
	3200-3249 PUBLIC EDUCATION				
	3200-3229 DEPARTMENT OF EDUCATION				
320A	State Advisory Council	106,670.71	80,646.15		
3201	Combined Federal Programs	84,772,235.92	80,680,353.60		
3205	Occupational Information Coordinating Comm.	102,048.16	84,383.70		
3206	Vocational & Technical Education	9,861,315.01	10,883,794.79		
3211	Voc. Rehab. - Disability Determination Unit		9,525,642.35		
3212	Adult Vocational Training	4,857,479.22	4,179,464.05		
3213	Adult Basic Education Program - Federal	1,331,242.05	1,256,057.87		
3214	Vocational Rehabilitation		16,726,535.28		
3219	Oil & Gas Taxes - State Owned Lands	2,301,443.05	10,686,839.41		
3221	Federal School Lunch Program	76,035,056.24	80,402,007.64		
3227	Driver Training Penalty Assessment	1,689,056.27	3,233,376.50		
		181,056,546.63	217,739,101.34	(36,682,554.71)	(16.85)
	3230-3239 BLIND & DEAF SCHOOLS				
3231	School for the Blind	138,449.90	145,174.78		
3232	School for the Deaf	402,251.25	452,810.45		
3235	School for the Blind - Voc. Rehab.	4,107,308.33	3,898,088.73		
3237	School for the Blind - Voc. Rehab. - Business Enterprise Program	115,104.21	108,611.41		
		4,763,113.69	4,604,685.37	158,428.32	3.44
	3240-3249 OTHER PUBLIC EDUCATION				
3241	Textbook Purchasing Board	188,707.00	168,503.99		
3242	Local School District Textbook Carryover Funds	1,856,319.00	440,233.95		
3245	Library Commission - Federal	974,142.91	877,097.98		
3246	Library Comm. - Nat'l.Endowment for Humanities	20,328.19	7,067.76		
3247	Authority for Educational Television	791,560.02	923,660.45		
3249	Authority for Educational Television - Radio Grant	259,406.12	808,941.57		
		4,090,463.24	3,225,505.70	864,957.54	26.82
	TOTAL PUBLIC EDUCATION	189,910,123.56	225,569,292.41	(35,659,168.85)	(15.81)
	3250-3299 HIGHER EDUCATION				
	3250-3269 UNIVERSITIES & COLLEGES				
3251	Administrative	191,099.56	164,190.90		
3256	Uniform Management Information Systems		25,364.60		
3257	State Court Education	611,163.83	480,294.65		
326C	Alcohol Safety Education Program	88,874.00	95,966.00		
3261	Alcorn State Univ. - Morrill-Nelson Funds	21,515.00	21,515.00		
3265	Miss. State University - Morrill-Nelson Funds	25,000.00	28,485.00		
		937,652.39	815,816.15	121,836.24	14.93

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3280-3289 MEDICAL EDUCATION				
3286	State Medical Education - Revolving Fund	$ 0.00	$ 72,876.66	$ (72,876.66)	(100.00)
	TOTAL HIGHER EDUCATION	937,652.39	888,692.81	48,959.58	5.51
	3300-3349 PUBLIC HEALTH				
	3300-3319 BOARD OF HEALTH				
3300	Local Funds	3,327,512.07	2,930,682.51		
3301	Federal Funds	45,635,211.18	36,322,964.74		
3304	Miscellaneous Accounts	23,730,028.41	15,729,964.90		
3309	Emergency Medical Services Operating Fund	747,915.68			
		73,440,667.34	54,983,612.15	18,457,055.19	33.57
	3320-3329 OTHER HEALTH ACTIVITIES				
3323	Health Care Commission	1,644,019.29	1,473,658.24		
3328	Medicaid Commission - Federal	324,934,097.18	282,226,909.57		
3329	Medicaid Commission - Rural Health Care		1,648.51		
		326,578,116.47	283,702,216.32	42,875,900.15	15.11
	3330-3339 REHABILITATION SERVICES				
3331	Vocational Rehabilitation	13,760,490.09			
3333	Disability Determination Services	11,732,216.08			
		25,492,706.17	0.00	25,492,706.17	100.00
	TOTAL PUBLIC HEALTH	425,511,489.98	338,685,828.47	86,825,661.51	25.64
	3350-3399 HOSPITALS & HOSPITAL SCHOOLS				
	3350-3369 CHARITY HOSPITALS				
3351	Eleemosynary Board	11,619.73			
3352	Kuhn Mem.Charity Hosp. - Cash Collection Acct.	1,625,950.10	1,493,172.24		
3353	Matty Hersee Char.Hosp.- Cash Collection Acct.	2,214,022.97	2,163,788.03		
3354	Natchez Charity Hosp. - Cash Collection Acct.		121,639.98		
3355	South Miss. Char. Hosp.- Cash Collection Acct.	1,527,952.07	1,461,173.02		
3363	Matty Hersee Charity Hosp. - Nurses Fund	23,985.14	35,079.84		
		5,403,530.01	5,274,853.11	128,676.90	2.44
	3370-3379 MENTAL INSTITUTIONS				
3370	Dept. of Mental Health - Purchase of Services	8,838,630.08	3,231,699.01		
3371	Dept. of Mental Health	1,115,831.62	5,418,664.30		
3372	East Miss. State Hospital - Inmate Fee Account	3,257,682.67	3,593,762.81		
3373	Ellisville State School - Inmate Fee Account	13,125,475.77	7,142,127.38		
3374	Miss. State Hospital - Inmate Fee Account	4,225,595.20	4,192,030.57		
3375	East Miss. State Hospital - Timber Fund		9,212.82		
3376	Ellisville State School - Timber Fund	2,589.04	1,247.20		
3377	Ellisville State School - Farm Fund	274,616.32	346,336.18		
3379	Dept. of Mental Health - Alcohol & Drug Abuse	2,874,978.52	2,954,163.85		
		33,715,399.22	26,889,244.12	6,826,155.10	25.39
	3380-3389 SANATARIA & HOSPITAL SCHOOLS				
3382	Boswell Retardation Center	1,605,922.52	1,636,879.64		
3383	Children's Rehabilitation Center	122,704.65	130,945.41		
3385	North Mississippi Retardation Center	6,563,275.79	3,867,654.44		

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3380-3389 SANATARIA & HOSPITAL SCHOOLS				
3386	Hudspeth Retardation Center	$ 2,945,279.67	$ 2,881,042.90	$	
3387	South Mississippi Retardation Center	1,365,330.92	1,168,362.38		
		12,602,513.55	9,684,884.77	2,917,628.78	30.13
	3390-3399 OTHER MEDICAL CARE				
3391	Mississipi State Hospital - Medical	47,934.15	32,418.00		
3394	North Miss. Retardation Center - Medical	10,136.00	7,176.00		
3395	Hospital Reimbursement Commission	16,490.17	15,028.35		
		74,560.32	54,622.35	19,937.97	36.50
	TOTAL HOSPITALS & HOSPITAL SCHOOLS	51,796,003.10	41,903,604.35	9,892,398.75	23.61
	3400-3449 AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT				
	3400-3409 DEPARTMENT OF AGRICULTURE & COMMERCE				
3400	Meat Inspection Program	1,893,345.88	1,659,379.20		
3401	Miscellaneous Programs	466,501.97	299,661.94		
3403	Fire Ant Control Plant	217,778.30	522,264.21		
3405	Division of Plant Industry	149,048.42	119,965.72		
3406	Egg Marketing Board	67,407.39	56,964.11		
3408	Farmers Central Market - Administrative	245,597.81	217,710.46		
3409	Authority for Fire Ant Control	160,157.86	219,042.21		
		3,199,837.63	3,094,987.85	104,849.78	3.39
	3410-3419 DEPARTMENT OF ECONOMIC DEVELOPMENT				
341A	Tourism Study Commission	8,414.51			
3411	Federal Fund	17,165.00	2,379.58		
3413	Port Authority Administrative	20,114.90	17,675.05		
3415	Small Businessman's Loan Assistance	2,600,000.00	1,306,000.00		
3416	Small Businessman's Loan Guaranty	56,300.99	387,299.99		
3417	Economic Development Corporation	2,294.80	71,970.40		
		2,704,290.20	1,785,325.02	918,965.18	51.47
	3420-3429 OTHER ACTIVITIES				
3427	Board of Animal Health - Federal Grants		313,062.51		
3428	Board of Animal Health - Federal Grants	432,428.34			
		432,428.34	313,062.51	119,365.83	38.13
	3430-3439. FAIRS & EXPOSITIONS				
3430	State Fair Comm. & Livestock Coliseum	1,307,178.56	1,399,052.11		
3435	State Fair Comm. - Dixie Nat'l. Livestock Show	135,229.13	160,641.53		
		1,442,407.69	1,559,693.64	(117,285.95)	(7.52)
	3440-3449 RESEARCH & DEVELOPMENT				
3441	Research & Development Center	509,065.65	546,112.21		
3442	Research & Development Center - Planning	174,809.04	201,576.96		
3444	R. & D. Center - Special Federal Projects		12.46		
		683,874.69	747,701.63	(63,826.94)	(8.54)
	TOTAL AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT	8,462,838.55	7,500,770.65	962,067.90	12.83
	3450-3499 CONSERVATION & RECREATION				
	3450-3459 FORESTRY				
3451	Forestry Comm. - Federal Grants	553,749.61	539,522.13		

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3450-3459 FORESTRY				
3452	Forestry Comm. - Forest Acreage Tax	$ 276,793.97	$	$	
3455	Forestry Comm. - Miscellaneous Accounts	2,251,057.13	2,539,093.16		
3456	Forestry Comm. - Resources Development	1,209,145.77	1,899,993.67		
3457	State Forest Improvement Revolving Fund	119,568.91	207,740.95		
		4,410,315.39	5,186,349.91	(776,034.52)	(14.96)
	3460-3469 WILDLIFE CONSERVATION				
346A	Wildlife Conser. - Gulf & Wildlife Prot. Fund	506.65			
346B	Wildlife Conser. - Marine Resources - Coast Grant Energy Impact	441,986.99	487,526.03		
346C	Wildlife Conser. - Heritage Comm. License Fund	264,555.00	264,025.00		
346E	Wildlife Conser. - Federal Jobs Bill	216,300.00			
3460	Wildlife Conser. - Fisheries & Wildlife	12,156,390.95	11,758,526.93		
3462	Wildlife Conser. - Motor Vehicle	1,486,762.42	1,597,921.19		
3464	Wildlife Conser. - Natural Science Museum	14,438.31	12,654.20		
3465	Wildlife Conser.-Wildlife Heritage Timber Fund	122,799.04	124,062.55		
3466	Wildlife Conser. - Marine Resources	730,481.58	102,200.02		
3467	Wildlife Conser. - Coastal Zone Management	457,279.22	393,792.58		
3468	Wildlife Conser. - Administration	923,841.70	815,100.13		
		16,815,341.86	15,555,808.63	1,259,533.23	8.10
	3470-3479 PARKS & SHRINES, ETC.				
3470	Dept.of Natural Resources - Recreation & Parks Bureau of Outdoor Recreation	831,071.99	891,982.36		
3471	Dept. of Natural Resources - Recreation & Parks	3,685,105.77	4,155,273.13		
3472	Grand Gulf Military Monument (at Port Gibson)	174,305.54	8,477.23		
3474	Dept.of Natural Resources-Recreation & Parks - Timber Sales	45,122.48	54,989.61		
3475	Dept. of Archives & History - Federal Grants	723,008.62	493,117.58		
3477	Dept. of Natural Resources - Administrative	528,029.02			
		5,986,643.42	5,603,839.91	382,803.51	6.83
	3480-3489 AIR, WATER & WATERWAYS				
3481	Dept. of Natural Resources - Water & Land Resources - Federal	11,754.03	277,634.04		
3482	Dept. of Natural Resources - Water & Land Resources - Drillers	14,385.60	60,103.71		
3485	Dept.of Nat.Resources-Bur.of Pollution Control	2,983,822.11	2,668,816.40		
3486	Soil and Water Conservation Comm.	62,503.89	50,743.83		
3488	Dept. of Nat. Resources - Feasibility Study - Hazardous Waste		50,283.64		
		3,072,465.63	3,107,581.62	(35,115.99)	(1.13)
	3490-3499 OTHER CONSERVATION ACTIVITIES				
3491	Oil & Gas Board - Fee Account	1,173,043.32	923,127.32		
3492	Div. of Geological Survey - Land Reclamation	472.68	56,963.31		
3493	Dept. of Nat. Resources - Mineral Lease Admin.	48,154.40			
3496	Dept.of Nat.Resources-Div.of Geological Survey	26,935.32	24,237.21		
		1,248,605.72	1,004,327.84	244,277.88	24.32
	TOTAL CONSERVATION & RECREATION	31,533,372.02	30,457,907.91	1,075,464.11	3.53

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3500-3549 INSURANCE & BANKING				
	3500-3509 INSURANCE DEPARTMENT				
3501	Ins. Dept. - Agent's Qualification Fund	$ 3,108.49	$ 3,999.18	$	
3502	Insurance Dept. - State Firefighters' School	381,130.38	382,426.62		
3505	Insurance Commission	210,110.69	395,748.50		
		594,349.56	782,174.30	(187,824.74)	(24.01)
	3510-3519 BANKING				
3511	Administrative	1,221,147.83	1,416,481.55		
3512	Motor Vehicle Sales Division	33,353.80	35,575.17		
3513	Small Loan Division	201,437.19	203,835.41		
		1,455,938.82	1,655,892.13	(199,953.31)	(12.08)
	3520-3529 WORKMENS' COMPENSATION				
3521	Administrative	7,024,248.02	3,637,523.08		
3522	Second Injury Fund	21,647.93	28,454.73		
		7,045,895.95	3,665,977.81	3,379,918.14	92.20
	3530-3539 RETIREMENT SYSTEM				
3531	Public Employees' Retirement System - Admin.	1,906,281.49	1,485,196.99	421,084.50	28.35
	3540-3549 OTHER INSURANCE & BANKING				
3541	Department of Savings Association	166,073.91	164,038.26		
3543	School Bus Accident Contingent Fund	281,070.78	230,424.26		
		447,144.69	394,462.52	52,682.17	13.36
	TOTAL INSURANCE & BANKING	11,449,610.51	7,983,703.75	3,465,906.76	43.41
	3550-3599 CORRECTIONS				
	3550-3569 DEPARTMENT OF CORRECTIONS				
3551	Institutions	1,172,867.03	1,023,348.59		
3552	Administrative	120,246.00	43,113.72		
3553	Community Services	170,641.63	125,543.92		
3555	Dept. of Corrections - Prison Industries	841,511.11	1,464,940.29		
3556	Community Services Revolving Fund	1,285,969.46	507,284.58		
3561	Special Vocational & Technical Training Fund	63,164.27	124,953.09		
3563	Discharged Offenders Revolving Fund	759,629.41	52,531.43		
		4,414,028.91	3,341,715.62	1,072,313.29	32.09
	3570-3579 TRAINING SCHOOLS				
3571	Dept. of Youth Services (at Columbia & Oakley)	700,674.05	737,129.49	(36,455.44)	(4.95)
	TOTAL CORRECTIONS	5,114,702.96	4,078,845.11	1,035,857.85	25.40
	3600-3649 INTER-DEPARTMENTAL SERVICE AGENCIES				
	3600-3609 COMPUTER SERVICES				
3601	Central Data Processing Authority	3,162,381.96	3,694,691.13	(532,309.17)	(14.41)
	3610-3619 PERSONNEL SERVICES				
3610	Personnel Board Validation Project	151,055.00			
3614	Personnel Board	2,031,209.87	1,729,080.52		
		2,182,264.87	1,729,080.52	453,184.35	26.21

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COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3620-3629 TRANSPORTATION				
3621	National Guard - Aircraft Pool	$ 34,048.00	$ 359,567.66	$	
3623	Capitol Comm. - State Service Station	100,082.06	109,467.23		
		134,130.06	469,034.89	(334,904.83)	(71.40)
	3630-3639 INTER-DEPARTMENTAL CLEARING FUNDS				
3631	Federal Revenue Sharing Clearing Fund	3,960,123.55	9,443,015.36		
3632	State Anti-Recession Trust Fund		3,148.92		
		3,960,123.55	9,446,164.28	(5,486,040.73)	(58.08)
	3640-3649 OTHER INTER-DEPARTMENTAL SERVICES				
3641	Comm. of Budget & Accounting - Group Ins.Acct.	37,624,997.70	30,836,034.52		
3643	Capitol Comm. - Telephone Account	2,980,819.13	3,103,865.53		
3644	Comm. of Budget & Accounting-Unempl. Ins. Fund	3,195,510.39	2,826,275.51		
3645	Archives and History - Records Management	39,281.09	30,500.62		
		43,840,608.31	36,796,676.18	7,043,932.13	19.14
	TOTAL INTER-DEPARTMENTAL SERVICE AGENCIES	53,279,508.75	52,135,647.00	1,143,861.75	2.19
	3650-3699 SOCIAL WELFARE				
	3650-3669 PUBLIC WELFARE				
3650	Miscellaneous	285,559.93	312,990.21		
3651	Programs	111,685,834.70	9,049,759.28		
3653	Individual & Family Grants - Flood of 1979	150,000.00			
3654	Assistance Payments		2,788,133.73		
3655	Child Support		1,471,217.71		
3656	Training		952,358.83		
3657	Food Stamp Program		6,325,799.61		
3658	Social Services and Purchase of Services		27,449,090.62		
3659	Work Incentive Program (WIN)		131,456.25		
3660	Client Payments		45,472,054.20		
3661	Comprehensive Education Training Act (C.E.T.A.)		399.40		
3662	Individual & Family Grants - Hurricane 1979		304,152.60		
3664	Individual & Family Grants - Tornado 1980		150,000.00		
3665	Food Stamp Eligibility Worker Litigation	4,788.33	948,975.87		
3666	Individual & Family Grants - Flood April, 1983	1,971,321.16	1,747,439.48		
3667	Child Support - Tax Refund Offset Program	813,035.14	1,019,222.23		
3668	Individual & Family Grants - Flood April, 1983 - Phase II	1,313,456.84	44,650.73		
3669	Individual & Family Grants - Tornado - 1984	354,455.82			
		116,578,451.92	98,167,700.75	18,410,751.17	18.75
	3670-3679 EMPLOYMENT SECURITY				
3671	Employment Security Comm. - Federal Funds	40,289,567.06	41,531,541.62		
3672	Special Employment Security Administration Fund	25,773.82			
		40,315,340.88	41,531,541.62	(1,216,200.74)	(2.93)
	3690-3699 OTHER SOCIAL WELFARE				
3695	Fed.-State Prog.-Appalachian Reg. Housing Rev.	89,660.00	34,966.35	54,693.65	156.42
	TOTAL SOCIAL WELFARE	156,983,452.80	139,734,208.72	17,249,244.08	12.34

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3700-3749 PUBLIC PROTECTION & ASSISTANCE TO VETERANS				
	3700-3709 MILITARY				
3700	National Guard - Camp Shelby - Timber Fund	$ 731,410.83	$ 68,961.30	$	
3701	National Guard - Service Contract - Federal	2,476,972.65	2,039,513.81		
3705	Nat. Guard - Camp Shelby Base Operations Fund	5,774,780.53	4,950,252.16		
3706	National Guard - U.S. Army Reserve Equip. Pool	782,257.65	780,879.04		
3707	National Guard - Recreation & Misc. Funds	131,137.33	30,303.28		
3709	National Guard - Training Site Base Operations	621,789.27	573,749.15		
		10,518,348.26	8,443,658.74	2,074,689.52	24.57
	3710-3719 POLICE				
3711	Dept. of Public Safety - Highway Safety Patrol	1,208,558.37	1,160,085.52		
3712	Dept. of Public Safety - Motor Vehicle Safety Responsibility Act Fund	2,576.54			
3713	Dept. of Public Safety - Crime Laboratory	48,169.96	5,071.04		
3714	Dept. of Public Safety - Law Enforcement Training Academy	362,229.85	402,325.65		
3718	Dept. of Public Safety - Bureau of Narcotics & Drugs (Federal Grants)	40,000.00	6,469.28		
		1,661,534.72	1,573,951.49	87,583.23	5.56
	3720-3729 EMERGENCY MANAGEMENT				
3721	Administrative	927,906.57	760,753.33		
3722	Federal Grants	344,076.98	255,357.16		
3724	Hurricane Camille Disaster Fund	11,371.81			
3725	Trailer Disaster Fund	183,160.47	19,977.77		
3726	Grand Gulf	105,779.70	102,750.01		
		1,572,295.53	1,138,838.27	433,457.26	38.06
	3730-3739 ASSISTANCE TO VETERANS				
3731	Veterans' Affairs Board - Federal	83,453.00	48,515.48		
3734	Veterans' Farm & Home Bd. - Loan Revolving Fund	7,612,002.91	6,014,051.12		
		7,695,455.91	6,062,566.60	1,632,889.31	26.93
	TOTAL PUBLIC PROTECTION & ASSISTANCE TO VETERANS	21,447,634.42	17,219,015.10	4,228,619.32	24.56
	3750-3799 LOCAL ASSISTANCE				
	3760-3779 STATE TAX REVENUE SHARING				
3761	Gas Severance Tax Distribution to Counties	15,095,986.29	17,510,606.20		
3762	Oil Severance Tax Distribution to Counties	6,992,135.51	6,646,270.32		
3763	Timber Severance Tax Distribution to Counties	558,847.89	479,874.27		
3764	Gasoline Tax Distribution to Counties	31,120,707.25	31,661,898.52		
3765	Truck & Bus Privilege Tax Distrib. to Counties	3,732,403.11	3,732,403.11		
3766	Aircraft Registration & Tax Distribution to Counties & Cities	77,309.46	84,556.04		
3771	Sales &/or Util. Tax Distribution to Municipalities &/or Counties	121,925,275.96	105,374,902.24		
3774	Gasoline Tax Distribution to Municipalities	2,143,320.12	1,474,154.13		
3775	Passenger Coach Tax Distribution to Municip.		20,546.22		
3776	Liquor Privilege Tax - By A.B.C. Division	5,400.00			
3777	Ins. Premium Tax - Fire Protection to Municip.	4,451,638.19	4,474,034.65		
3778	Ins.Premium Tax - To Co.Volunteer Fire Depts.	1,637,356.50	1,637,356.50		
		187,740,380.28	173,096,602.20	14,643,778.08	8.46

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3780-3799 OTHER LOCAL ASSISTANCE				
3781	National Forest Reserve Funds Allocation to Counties & School Districts	$ 6,773,430.29	$ 5,395,693.11	$	
3782	Flood Control Funds to Counties & School Dist.	335,202.71	357,120.59		
3783	Tenn. Valley Auth. Payments in Lieu of Taxes	21,917,976.53	22,715,270.42		
3784	Library Comm. - Federal Construction Funds	257,529.11			
3785	Library Commission - Revenue Sharing	256,563.17	233,361.92		
3787	Agric. & Commerce-Grain Facility (Jackson Co.)	76,322.10	73,680.15		
379B	January, 1975, Tornado Loans		140,802.91		
379C	Hurricane Camille Loan Repayment Fund		954,911.85		
379D	Flood of 1975 Loans		502,221.35		
3790	Tornado Loan Fund		48,051.10		
3793	Local Disaster Emergency Grant & Loan Fund	3,912,221.69	2,832,811.80		
3794	Dept. of Naturan Resources - Bureau of Pollution Control - Grant	3,184,061.23	74,108.82		
3796	Flood of 1973 Relief Grant Loans		1,062,301.13		
		36,713,306.83	34,390,335.15	2,322,971.68	6.75
	TOTAL LOCAL ASSISTANCE	224,453,687.11	207,486,937.35	16,966,749.76	8.18
	3800-3849 MOTOR VEHICLE & OTHER REGULATORY AGENCIES				
	3810-3819 PUBLIC CARRIERS & UTILITIES				
3811	Public Service Comm. - Motor Carrier Regulatory Fund	5,640,040.09	11,932,317.45		
3812	Public Service Comm. - Util. Regulatory Fees	2,474,574.72	1,673,677.26		
3813	Public Service Comm. - Railroad Regulatory Fd.	169,749.70	187,438.95		
3815	Railroad Revitalization Revolving Fund	2,843,295.53	1,089,726.61		
		11,127,660.04	14,883,160.27	(3,755,500.23)	(25.23)
	3820-3849 OTHER REGULATORY AGENCIES				
3821	Aeronautics Commission	149,199.91	163,641.73		
3824	Board of Dental Examiners	100,153.12	99,887.31		
3825	Board of Agricultural Aviation	42,025.07	39,325.47		
3826	Rice Promotion Board	439,402.92	380,859.83		
3828	Board of Physical Therapists	12,144.18	4,368.28		
3829	Board of Medical Licensure	239,837.07	311,602.52		
383A	Board of Energy and Transportation - Conservation & Planning	32,048.14	623,559.73		
383B	Bd. of Energy & Transportation - Consent Order 200	398,932.06	4,275,123.33		
3830	Board of Energy and Transportation	3,338,860.85	3,736,378.67		
3831	Board of Optometry	15,194.26	16,271.08		
3832	Real Estate Commission	307,589.13	500,156.72		
3833	Board of Embalming	14,094.65	3,433.98		
3834	Board of Public Contractors	320,201.89	346,085.36		
3836	Board of Registration for Sanitarians	2,286.12			
3837	Board of Polygraph Examiners	9,059.18	7,406.29		
3838	Board of Nursing	353,709.81	415,062.86		
3839	Motor Vehicle Commission	84,659.21	81,181.97		

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3820-3849 OTHER REGULATORY AGENCIES				
3841	Soybean Promotion Fund	$ 537,051.08	$ 786,715.34	$	
3843	Athletic Commission	53,963.48	41,642.87		
3844	Board of Registration for Foresters	16,908.61	11,753.79		
3845	Board of Accountancy	125,387.83	124,724.18		
3846	Board of Pharmacy	193,812.18	163,368.19		
3847	Board of Bar Admissions	52,319.35	50,648.94		
3848	Board of Architecture	78,264.18	80,127.76		
3849	Board of Chiropractic Examiners	11,943.73	9,802.89		
		6,929,848.01	12,273,129.09	(5,343,281.08)	(43.54)
	TOTAL MOTOR VEHICLE & OTHER REGULATORY AGENCIES	18,057,508.05	27,156,289.36	(9,098,781.31)	(33.51)
	3850-3899 MISCELLANEOUS				
	3850-3859 TAX REFUNDS				
3851	Income Tax Refunds	82,634,082.45	83,492,947.93		
3855	Tax Commission - Special Refunds	2,507,141.60	2,026,434.18		
3856	Apportion Tag Fund	10,935,193.18	9,823,617.52		
		96,076,417.23	95,342,999.63	733,417.60	0.77
	3860-3869 STADIA: BOARDS & COMMISSIONS				
3861	Memorial Stadium Commission - Operating Fund	416,168.24	382,835.23		
3862	Memorial Stadium Commission - Revolving Fund	586,325.27	311,705.71		
3864	Surplus Property Procurement Commission	484,478.07	527,221.25		
3865	Arts Commission	401,512.07	384,383.00		
		1,888,483.65	1,606,145.19	282,338.46	17.58
	3870-3879 STAMPS & FEES				
3873	Mineral Documentary Stamp Fund (Dept.of Audit)	0.00	348.55	(348.55)	(100.00)
	3880-3889 UNDESIGNATED FEDERAL-STATE PROGRAMS				
3882	Dept. of Natural Resources - YACC	0.00	12,472.84	(12,472.84)	(100.00)
	3890-3899 ALCOHOLIC BEVERAGE SALES & CONTROL				
3891	State Tax Comm. - Alcoholic Beverage Control Division - Revolving	132,279,150.02	130,029,259.23		
3892	State Tax Comm. - Alcoholic Beverage Control Division - Permit Clearing	2,578,522.17	2,581,250.00		
		134,857,672.19	132,610,509.23	2,247,162.96	1.69
	TOTAL MISCELLANEOUS	232,822,573.07	229,572,475.44	3,250,097.63	1.42
	3900-3949 PUBLIC WORKS				
	3900-3929 STATE BUILDING COMMISSION				
3900	Revenue Sharing ('83 Legislative Appropriation)	785,959.26			
3901	Pre-Planning (Revolving Fund)	1,911.50	1,610.00		
3904	Revenue Sharing ('82 Appropriation)	1,906,783.78	798,920.27		
3908	Revenue Sharing (Reappropriation)	366,320.63	622,772.16		
3911	State Park Construction	4,729,668.38	4,950,099.49		

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3900-3929 STATE BUILDING COMMISSION				
3912	Revenue Sharing - Construction (Reapprop.)	$ 380,175.52	$ 3,859,486.48	$	
3914	Rev. Sharing Trust ('81 Legislative Approp.)	263,284.14	3,170,139.09		
3916	Workmen's Compensation Building		928,335.10		
3917	Tornado Damage Repair - Agric. & Forestry Experiment Station	13,994.74	345,871.17		
3918	Building Commission - Clearing Fund	12,552,436.71			
3919	Properties Purchase	2,237,147.65			
3921	Universities & Colleges	6,478,315.22	2,428,119.97		
3922	Correctional Facilities Construction Fund	7,528,796.98			
3923	Miss. State Univ. - Married Student Housing - HUD		3,704.96		
3924	Univ. Medical Center - Learning Resources - HEW		7,939.76		
3928	Boswell Facility Renovation		156,575.07		
		37,244,794.51	17,273,573.52	19,971,220.99	115.62
	3930-3939 HOSPITALS, SCHOOLS & OTHER				
3931	Health Care Commission - Construction	247,611.92	622,650.09		
3933	Educ. Finance Comm. - Public School Bldg. Fund	13,476,594.53	13,439,257.83		
3935	State Port Authority - Operating Reserve	55,000.00	92,334.13		
3936	Gulfport Port Authority - Construction	1,374,952.54	4,928,826.19		
3937	Jackson County Port Authority - Construction	509,703.74	6,111,505.69		
3939	Yellow Creek Port Authority - Construction		11,455.00		
		15,663,862.73	25,206,028.93	(9,542,166.20)	(37.86)
	3940-3949 HIGHWAYS				
3941	Highway Dept. - Gen. Support, Maint. & Constr.	398,286,411.24	355,805,242.29		
3942	Highway Dept. - Tenn.-Tombigbee Bridge	8,082,264.53	9,018,745.34		
3946	Highway Dept. - Div. of State Aid Road Constr.	53,653,532.73	53,085,496.70		
3947	Hwy.Dept.-Div.of State Aid Road Constr.-Admin.	1,110,091.71	1,018,530.11		
		461,132,300.21	418,928,014.44	42,204,285.77	10.07
	TOTAL PUBLIC WORKS	514,040,957.45	461,407,616.89	52,633,340.56	11.41
	3950-3998 DEBT SERVICE				
	3960-3969 HIGHWAY DEBT				
3961	Highway Bonds & Interest	48,989,422.00	49,668,875.00		
3962	Refunded Highway Bond Account	42,966,223.75	42,806,440.00		
		91,955,645.75	92,475,315.00	(519,669.25)	(0.56)
	3970-3979 PORTS & HARBORS DEBT				
3971	Jackson Co. Port Improvement Bonds & Interest	1,465,770.71	1,401,473.11		
3972	Port of Gulfport Improvement Bonds & Interest	2,015,681.52	1,892,053.95		
3973	Port of Gulfport Reserve Fund	225,000.00			
3974	Port Development (Litton) Bonds & Interest	8,914,023.00	8,917,074.62		
3976	Yellow Creek Port Bonds & Interest	136,557.26	135,339.26		
		12,757,032.49	12,345,940.94	411,091.55	3.33

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1984 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1983-84	1982-83	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3980-3998 OTHER DEBT				
3980	State Fair Commission Revenue Escrow	$ 126,588.40	$ 549,355.00	$	
3981	Public School Building Bonds & Interest	9,474,675.00	9,755,226.95		
3982	Instit. of Higher Learning Bonds & Interest	2,007,944.82	[illegible],997,791.40		
3983	Surplus Property Building Bonds & Interest		56,635.72		
3984	Agric.& Industrial Exposition Bonds & Interest	51,894.75	533,927.75		
3985	Nat.Resources - Pollution Control Bonds & Int.	6,329,163.31	1,331,510.00		
3986	Seed Testing Laboratory Bonds & Interest	24,370.00	45,753.50		
3987	Coast Coliseum Bond Fund	5,385,636.51	5,027,713.22		
3988	State Fair Horse Show Bldg. Bonds & Interest	17,135.25	18,186.00		
3989	Mississippi Memorial Stadium Fund	198,915.00	198,915.00		
3991	State Land Acquisition Fund	113,724.00	106,500.00		
3992	Central Data Processing Authority - Equipment Purchase Bonds & Interest		789,853.00		
3993	Tennessee-Tombigbee Waterway Bonds & Interest	25,090,837.06	16,935,427.02		
3996	County-State Aid Road Constr. Bonds & Interest	6,808,886.23	7,117,605.37		
3998	General Fund Reserve	84,664,897.00	116,580,296.00		
		140,294,667.33	161,044,695.93	(20,750,028.60)	(12.88)
	TOTAL DEBT SERVICE	245,007,345.57	265,865,951.87	(20,858,606.30)	(7.85)
	TOTAL COMBINED SPECIAL FUNDS EXPENDITURES - ALL DEPARTMENTS & AGENCIES	$2,373,145,294.08	$2,217,463,718.89	$155,681,575.19	7.02

Statement No. 10

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3050	JUDICIARY & JUSTICE		
307A	Attorney General - School Materials		
	991	Other Non-Governmental Receipts	$ 25,645.89
307B	Attorney General - Medicaid Fraud, Consumer Protection		
	439	Miscellaneous Federal Grants	108,000.00
	831	Advanced Travel Refunded	216.20
		Total	108,216.20
3073	Attorney General - Antitrust Division		
	991	Other Non-Governmental Receipts	4,191.66
3100	EXECUTIVE & ADMINISTRATIVE		
3104	Federal-State Programs Administered by the Governor		
	427	Governor's State-Federal Programs	86,672,980.48
	446	Participating Funds from Political Subdiv.	52,161.92
	450	Donations	11,000.00
	501	Sales of Supp. & Ser. Outside of State Agen.	21,400.48
	502	Sales of Supplies & Ser. Between State Agen.	240.00
	801	Intra-Budget Transfers	2,505,276.00
	830	Overpayments Recovered	95,357.54
	831	Advanced Travel Refunded	1,703.57
	837	Other Refunds	413,058.74
	919	Other Inter-Budget Transactions	4,329,083.50
	930	Refunds of Prior Year Disbursements	1,151,218.11
	939	Other Refunds	52,108.93
		Total	95,305,589.27
3108	Governor's Council on Physical Fitness		
	450	Donations	26,919.28
3109	Federal-State Alcohol Program Fund		
	235	Other Fines & Penalties	161,594.22
3111	Secretary of State - Fees		
	120	Domestic Charter Fees	20,440.30
	121	Foreign Charter Fees	28,309.00
	122	Corporation Annual Report Fees	12.50
	123	Other Corporation Fees	6,866.10
	124	Miscellaneous Secretary of State Fees	1,972.50
		Total	57,600.40

3134	Capitol Commission - Pre-Sort Operation		
	502	Sales of Supplies & Ser. Between State Agen.	$ 93,081.79
	939	Other Refunds	2.00
		Total	93,083.79
3150	FISCAL AFFAIRS		
3155	Department of Audit - Audit Fee Account		
	173	Department of Audit - Audit Fees	1,302,137.50
	188	Vendor License Fees	3,580.66
	501	Sales of Supp. & Ser. Outside of State Agen.	225.50
	502	Sales of Supplies & Ser. Between State Agen.	425,762.50
	831	Advanced Travel Refunded	7,569.00
	837	Other Refunds	1,343.00
	838	Travel Returned Other than for Advances	464.88
		Total	1,741,083.04
3165	Fiscal Management - Statewide Cost Allocation Plan		
	919	Other Inter-Budget Transactions	60,117.52
3174	State Treasurer - Highway Department Investments		
	919	Other Inter-Budget Transactions	76,650,000.00
	940	Sale or Redemption of Invested Securities	1,250,000.00
		Total	77,900,000.00
3178	State Treasurer - Abandoned Property Fund		
	961	Loans Repaid by Other Funds	2,400,000.00
	991	Other Non-Governmental Receipts	1,732,078.77
		Total	4,132,078.77
3179	State Treasurer - Abandoned Property Claims Payment Fund		
	919	Other Inter-Budget Transactions	100,000.00
3181	Tax Commission - Collection Fees		
	180	Tax Collection Fees	85,460.18
	189	Trailer Registration Fees	50,910.00
	199	Other Licenses, Fees & Permits	51,278.22
	501	Sales of Supp. & Ser. Outside of State Agen.	24,836.04
	502	Sales of Supplies & Ser. Between State Agen.	2,012.90
	939	Other Refunds	102,854.59
	991	Other Non-Governmental Receipts	200.00
		Total	317,551.93

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3184	Tax Commission - Telecommunications Fund		
	085	Telecommunication Title Fees	$ 1,307,236.76
	830	Overpayments Recovered	21,202.25
	939	Other Refunds	631.50
		Total	1,329,070.51
3186	Tax Commission - Seized Property/Cash Bonds		
	919	Other Inter-Budget Transactions	200.00
	991	Other Non-Governmental Receipts	147,289.18
		Total	147,489.18
3187	ABC Warehouse Construction		
	032	Liquor Surcharge Tax	1,191,175.77
	710	Proceeds from Issuance of Short Term Notes	700,000.00
		Total	1,891,175.77
3200	PUBLIC EDUCATION		
320A	Dept. of Education - State Advisory Council		
	400	Department of Education Programs	43,394.00
	830	Overpayments Recovered	21.25
		Total	43,415.25
3201	Dept. of Education - Combined Federal Programs		
	400	Department of Education Programs	83,319,475.95
	501	Sales of Supp. & Ser. Outside of State Agen.	725,604.50
	502	Sales of Supplies & Ser. Between State Agen.	498,470.41
	830	Overpayments Recovered	64,357.57
	930	Refunds of Prior Year Disbursements	171,158.04
		Total	84,779,066.47
3205	Dept. of Education - Occupation Information Coordinating Committee		
	400	Department of Education Programs	93,993.00
	830	Overpayments Recovered	54.35
	930	Refunds of Prior Year Disbursements	1,453.40
		Total	95,500.75
3206	Dept. of Education - Vocational & Technical Educ.		
	400	Department of Education Programs	$ 9,838,670.95
	801	Intra-Budget Transfers	1,173.15
	830	Overpayments Recovered	392.19
	831	Advanced Travel Refunded	319.29
		Total	9,840,555.58
3212	Dept. of Education - Adult Vocational Training		
	400	Department of Education Programs	62,837.35
	440	Revenue from Counties in Mississippi	43,149.00
	801	Intra-Budget Transfers	482,392.33
	830	Overpayments Recovered	1,172.54
	911	Cooperating Program Funds	56.98
	919	Other Inter-Budget Transactions	4,223,159.76
	991	Other Non-Governmental Receipts	2,000.00
		Total	4,814,767.96
3213	Dept. of Education - Adult Basic Education Program - Federal (EOAIIB)		
	400	Department of Education Programs	1,324,042.96
	930	Refunds of Prior Year Disbursements	6,142.85
		Total	1,330,185.81
3219	Dept. of Education - Oil & Gas Taxes - State Owned Lands		
	005	Gas Severance Tax	77.91
	012	Oil Severance Tax	7,985.03
	314	Oil & Gas Royalties (Mineral Lease Comm.)	423,974.98
	330	Interest on Direct Investments	375,753.73
	940	Sale or Redemption of Invested Securities	1,566,152.40
		Total	2,373,944.05
3221	Dept. of Education - Federal School Lunch Program		
	400	Department of Education Programs	72,775,692.92
	830	Overpayments Recovered	91,133.99
	930	Refunds of Prior Year Disbursements	100,070.92
		Total	72,966,897.83
3227	Dept. of Education - Driver Training Penalty Assessment		
	230	Drivers Penalties	1,558,410.63
	830	Overpayments Recovered	2,485.00
		Total	1,560,895.63

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DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3231	School for the Blind		
	439	Miscellaneous Federal Grants	$ 45,196.91
	801	Intra-Budget Transfers	3,929.14
	911	Cooperating Program Funds	39,451.04
	919	Other Inter-Budget Transactions	79,630.14
		Total	168,207.23
3232	School for the Deaf		
	801	Intra-Budget Transfers	69,688.27
	830	Overpayments Recovered	52.50
	838	Travel Returned Other than for Advances	26.40
	911	Cooperating Program Funds	309,032.43
		Total	378,799.60
3235	School for the Blind - Vocational Rehabilitation		
	301	Sales of Products (Other than Penitentiary)	13,574.24
	400	Department of Education Programs	3,580,400.00
	445	Revenue from Cities in Mississippi	30,828.48
	450	Donations	122,419.22
	502	Sales of Supplies & Ser. Between State Agen.	5,064.80
	601	Sale of Personal Property	4,250.00
	830	Overpayments Recovered	49,715.39
	831	Advanced Travel Refunded	7,679.00
	833	Advanced Imprest or Petty Cash Funds Ret.	42.83
	919	Other Inter-Budget Transactions	120,737.45
	930	Refunds of Prior Year Disbursements	27,551.26
		Total	3,962,262.67
3237	School for the Blind - Vocational Rehabilitation - Business Enterprise Program		
	919	Other Inter-Budget Transactions	4,912.61
	939	Other Refunds	114,272.66
		Total	119,185.27
3241	Textbook Purchasing Board		
	235	Other Fines & Penalties	184,029.92
	603	Other Sales	7,677.00
		Total	191,706.92
3242	Local School District Textbook Carryover Funds		
	919	Other Inter-Budget Transactions	2,262,488.00
3245	Library Commission - Federal		
	402	Library Commission Programs	$ 965,621.00
	838	Travel Returned Other than for Advances	75.00
	939	Other Refunds	7,293.43
		Total	972,989.43
3246	Library Commission - National Endowment for Humanities		
	402	Library Commission Programs	8,439.55
3247	Authority for Educational Television		
	439	Miscellaneous Federal Grants	59,054.50
	450	Donations	6,480.00
	501	Sales of Supp. & Ser. Outside of State Agen.	116,014.86
	831	Advanced Travel Refunded	665.12
	837	Other Refunds	824.50
	838	Travel Returned Other than for Advances	2.00
	930	Refunds of Prior Year Disbursements	394.25
		Total	183,435.23
3249	Authority for Educational Television - Radio Grant		
	439	Miscellaneous Federal Grants	142,296.22
	729	Transfer to Correct Deposit	117,109.90
		Total	259,406.12
3250	HIGHER EDUCATION		
3251	Institutions of Higher Learning - Administrative		
	447	Revenue from State Colleges and Universities	59,243.03
	450	Donations	37,700.11
	500	Reimbursements from Outside State Agencies	78.68
	501	Sales of Supp. & Ser. Outside of State Agen.	59.62
	837	Other Refunds	56,112.94
	919	Other Inter-Budget Transactions	18,649.66
	939	Other Refunds	290.69
		Total	172,134.73
3257	State Court Education		
	236	State Court Education Fees	461,740.55
3260	Alcohol Safety Education Program		
	235	Other Fines & Penalties	128,789.94

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DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3261	Alcorn State University - Morrill-Nelson Funds		
	401	Morrill-Nelson Funds	$ 21,515.00
3265	Miss. State University - Morrill-Nelson Funds		
	401	Morrill-Nelson Funds	28,485.00
3300	PUBLIC HEALTH		
3300	Board of Health - Local Funds		
	939	Other Refunds	3,365,641.92
3301	Board of Health - Federal Funds		
	403	Board of Health Programs	45,174,770.00
	501	Sales of Supp. & Ser. Outside of State Agen.	616,011.93
	502	Sales of Supplies & Ser. Between State Agen.	289,724.00
	801	Intra-Budget Transfers	12,126.65
	830	Overpayments Recovered	19,870.39
	833	Advanced Imprest or Petty Cash Funds Ret.	73.56
	837	Other Refunds	313.58
	930	Refunds of Prior Year Disbursements	59,704.03
	939	Other Refunds	90.28
		Total	46,172,684.42
3304	Board of Health - Miscellaneous Accounts		
	174	Vital Statistics Registrars Fees	1,268,056.00
	450	Donations	3,027.07
	501	Sales of Supp. & Ser. Outside of State Agen.	12,925,340.30
	502	Sales of Supplies & Ser. Between State Agen.	4,686,537.01
	801	Intra-Budget Transfers	1,012,297.61
	830	Overpayments Recovered	12,380.23
	832	Federally Reimbursed Expenses	210.00
	833	Advanced Imprest or Petty Cash Funds Ret.	96.77
	838	Travel Returned Other than for Advances	2,314.45
	843	Sale of Personal Property (Outside)	8,500.00
	901	Intra-Budget Transactions	1,875.23
	919	Other Inter-Budget Transactions	81.00
	930	Refunds of Prior Year Disbursements	22,754.28
	939	Other Refunds	217.00
	961	Loans Repaid by Other Funds	5,000,000.00
		Total	24,943,686.95

3309	Board of Health - Emergency Medical Services Operating Fund		
	239	Emergency Medical Fine	$ 1,000,306.52
3323	Health Care Commission		
	199	Other Licenses, Fees & Permits	214,258.11
	439	Miscellaneous Federal Grants	635,000.00
	801	Intra-Budget Transfers	239,937.00
	830	Overpayments Recovered	16,802.32
	831	Advanced Travel Refunded	554.92
	919	Other Inter-Budget Transactions	543,485.14
	930	Refunds of Prior Year Disbursements	40.00
		Total	1,650,077.49
3328	Medicaid Commission - Federal		
	428	Medicaid Programs	243,447,097.18
	801	Intra-Budget Transfers	81,487,000.00
		Total	324,934,097.18
3331	Vocational Rehabilitation		
	400	Department of Education Programs	12,900,000.00
	440	Revenue from Counties in Mississippi	2,400.00
	445	Revenue from Cities in Mississippi	600.00
	450	Donations	2,790.00
	601	Sale of Personal Property	678.15
	801	Intra-Budget Transfers	4,690.09
	830	Overpayments Recovered	111,940.28
	831	Advanced Travel Refunded	1,708.84
	833	Advanced Imprest or Petty Cash Funds Ret.	3,098.30
	838	Travel Returned Other than for Advances	557.28
	911	Cooperating Program Funds	635,235.03
	919	Other Inter-Budget Transactions	80,019.93
	930	Refunds of Prior Year Disbursements	77,566.19
		Total	13,821,284.09
3333	Disability Determination Services		
	400	Department of Education Programs	11,450,208.54
	830	Overpayments Recovered	10,256.56
	831	Advanced Travel Refunded	2,262.02
	838	Travel Returned Other than for Advances	55.52
	911	Cooperating Program Funds	274,975.02
	930	Refunds of Prior Year Disbursements	6,356.48
		Total	11,744,114.14

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DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3350	HOSPITALS & HOSPITAL SCHOOLS		
3351	Board of Trustees of Eleemosynary Institutions		
	801	Intra-Budget Transfers	$ 2,172.41
	919	Other Inter-Budget Transactions	10,597.00
		Total	12,769.41
3352	Kuhn Memorial Charity Hospital - Cash Collection Acct.		
	187	Charity Hospital Fees	1,728,524.52
	810	Building & Repair Funds	2,715.00
	911	Cooperating Program Funds	12,784.95
	939	Other Refunds	960.00
		Total	1,744,984.47
3353	Matty Hersee Charity Hospital - Cash Collection Acct.		
	187	Charity Hospital Fees	2,379,227.58
	833	Advanced Imprest or Petty Cash Funds Ret.	40.87
		Total	2,379,268.45
3355	South Miss. Charity Hospital - Cash Collection Acct.		
	187	Charity Hospital Fees	1,711,925.50
	830	Overpayments Recovered	8,760.96
	833	Advanced Imprest or Petty Cash Funds Ret.	224.86
	930	Refunds of Prior Year Disbursements	2,161.89
		Total	1,723,073.21
3363	Matty Hersee Charity Hospital - Nurses' Fund		
	187	Charity Hospital Fees	38,946.69
3370	Dept. of Mental Health - Purchase of Services		
	426	Mental Illness & Retardation Programs	3,853,224.00
	830	Overpayments Recovered	1,538.74
	837	Other Refunds	250.08
	919	Other Inter-Budget Transactions	5,256,239.31
	939	Other Refunds	1,731.41
		Total	9,112,983.54
3371	Dept. of Mental Health		
	426	Mental Illness & Retardation Programs	1,073,377.00
	919	Other Inter-Budget Transactions	40,930.29
	939	Other Refunds	1,049.96
		Total	1,115,357.25

3372	East Miss. State Hospital - Inmate Fee Account		
	175	Inmate Fees	$ 2,932,354.63
	310	Rental of State Property	4,502.00
	426	Mental Illness & Retardation Programs	247,103.12
	501	Sales of Supp. & Ser. Outside of State Agen.	149,253.94
	601	Sale of Personal Property	66,276.56
	833	Advanced Imprest or Petty Cash Funds Ret.	2,159.15
	939	Other Refunds	33,142.74
		Total	3,434,792.14
3373	Ellisville State School - Inmate Fee Account		
	175	Inmate Fees	9,344,815.59
	501	Sales of Supp. & Ser. Outside of State Agen.	112,641.00
	502	Sales of Supplies & Ser. Between State Agen.	117,219.63
	830	Overpayments Recovered	983.10
	837	Other Refunds	47,742.35
	919	Other Inter-Budget Transactions	656,809.81
	930	Refunds of Prior Year Disbursements	23,116.97
	939	Other Refunds	1,040.10
	961	Loans Repaid by Other Funds	4,500,000.00
		Total	14,804,368.55
3374	Miss. State Hospital - Inmate Fee Account		
	175	Inmate Fees	5,921,218.30
3376	Ellisville State School - Timber Fund		
	501	Sales of Supp. & Ser. Outside of State Agen.	6,728.00
3377	Ellisville State School - Farm Fund		
	501	Sales of Supp. & Ser. Outside of State Agen.	199,301.19
	601	Sale of Personal Property	75,374.78
	830	Overpayments Recovered	104.36
		Total	274,780.33
3379	Dept. of Mental Health - Alcohol & Drug Abuse		
	033	Dept.of Mental Health - Alcohol & Drug Abuse	2,874,798.18
	837	Other Refunds	82.97
	939	Other Refunds	1,087.80
		Total	2,875,968.95

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3382	**Boswell Retardation Center**	
175	Inmate Fees	$ 1,628,511.22
3383	**Children's Rehabilitation Center**	
186	Children's Rehabilitation Center Fees	31,658.68
501	Sales of Supp. & Ser. Outside of State Agen.	2,184.28
502	Sales of Supplies & Ser. Between State Agen.	63,492.39
831	Advanced Travel Refunded	69.58
833	Advanced Imprest or Petty Cash Funds Ret.	17.20
837	Other Refunds	3,123.27
911	Cooperating Program Funds	26,832.38
932	Refunds of Erroneous Payments	116.00
939	Other Refunds	1,070.60
	Total	128,564.38
3385	**North Mississippi Retardation Center**	
175	Inmate Fees	4,293,715.70
426	Mental Illness & Retardation Programs	48,934.00
501	Sales of Supp. & Ser. Outside of State Agen.	22,000.00
830	Overpayments Recovered	145.22
831	Advanced Travel Refunded	37.64
911	Cooperating Program Funds	529,015.84
930	Refunds of Prior Year Disbursements	191.27
939	Other Refunds	68.00
961	Loans Repaid by Other Funds	2,000,000.00
	Total	6,894,107.67
3386	**Hudspeth Retardation Center**	
501	Sales of Supp. & Ser. Outside of State Agen.	5,147,755.14
502	Sales of Supplies & Ser. Between State Agen.	23,472.18
830	Overpayments Recovered	72.07
831	Advanced Travel Refunded	339.58
919	Other Inter-Budget Transactions	92,792.66
930	Refunds of Prior Year Disbursements	14,938.28
	Total	5,279,369.91
3387	**South Mississippi Retardation Center**	
175	Inmate Fees	1,870,682.20
446	Participating Funds from Political Subdiv.	168,577.47
501	Sales of Supp. & Ser. Outside of State Agen.	28,949.29
939	Other Refunds	2,728.04
	Total	2,070,937.00
3391	**Mississippi State Hospital - Medical Support**	
175	Inmate Fees	$ 59,636.56
3392	**Hudspeth Retardation Center - Medical Support**	
501	Sales of Supp. & Ser. Outside of State Agen.	1,456.96
3394	**North Miss. Retardation Center - Medical Support**	
175	Inmate Fees	22,845.09
3395	**Hospital Reimbursement Commission**	
502	Sales of Supplies & Ser. Between State Agen.	15,488.00
801	Intra-Budget Transfers	2,607.00
	Total	18,095.00
3400	**AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT**	
3400	**Dept. of Agriculture & Commerce - Meat Inspection Prog.**	
404	Agriculture & Commerce Programs	1,096,336.63
601	Sale of Personal Property	10,346.00
801	Intra-Budget Transfers	835,876.92
830	Overpayments Recovered	200.04
930	Refunds of Prior Year Disbursements	2,387.00
939	Other Refunds	50,000.00
	Total	1,995,146.59
3401	**Dept. of Agriculture & Commerce - Misc. Programs**	
404	Agriculture & Commerce Programs	85,466.12
501	Sales of Supp. & Ser. Outside of State Agen.	224,080.87
620	Insurance Adjustments & Settlements	1,927.53
801	Intra-Budget Transfers	17,949.66
830	Overpayments Recovered	540.18
831	Advanced Travel Refunded	848.77
837	Other Refunds	2,894.77
838	Travel Returned Other than for Advances	3,944.71
919	Other Inter-Budget Transactions	7,642.00
930	Refunds of Prior Year Disbursements	122.56
939	Other Refunds	77,494.35
	Total	422,911.52
3402	**Dept. of Agriculture & Commerce - Meat License**	
103	Meat Licenses, Fees & Permits	1,560.00

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SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3403	Dept. of Agric. & Commerce - Fire Ant Control Plant.	
501	Sales of Supp. & Ser. Outside of State Agen.	38.99
601	Sale of Personal Property	2,375.00
830	Overpayments Recovered	53.46
831	Advanced Travel Refunded	90.45
919	Other Inter-Budget Transactions	99,488.17
930	Refunds of Prior Year Disbursements	1,394.00
	Total	103,440.07

3405	Dept. of Agric. & Commerce - Div. of Plant Industry	
404	Agriculture & Commerce Programs	145,759.74
601	Sale of Personal Property	513.27
	Total	146,273.01

3406	Dept. of Agric. & Commerce - Egg Marketing Board	
109	Other Licenses, Fees & Permits	58,617.04
830	Overpayments Recovered	3.89
833	Advanced Imprest or Petty Cash Funds Ret.	68.38
	Total	58,689.31

3408	Dept. of Agriculture & Commerce - Farmer's Central Market - Admin.	
310	Rental of State Property	235,035.58
620	Insurance Adjustments & Settlements	694.23
919	Other Inter-Budget Transactions	9,580.00
930	Refunds of Prior Year Disbursements	288.00
	Total	245,597.81

3409	Dept. of Agriculture & Commerce - Authorization for Fire Ant Control	
501	Sales of Supp. & Ser. Outside of State Agencies	5,000.00

3411	Dept. of Economic Development - Special Fund	
919	Other Inter-Budget Transactions	17,165.36

3413	Dept. of Economic Development - Port Authority Admin.	
170	State Ports Licenses, Fees & Permits	19,131.30
831	Advanced Travel Refunded	32.76
	Total	19,164.06

3415	Dept. of Economic Development - Small Businessman's Loan Assistance	
330	Interest on Direct Investments	$ 239,688.16
940	Sale or Redemption of Invested Securities	2,350,000.00
961	Loans Repaid by Other Funds	2,000,000.00
	Total	4,589,688.16

3416	Dept. of Economic Development - Small Businessman's Loan Guaranty	
167	Small Businessman's Loan Guaranty Fees	44,232.41
330	Interest on Direct Investments	12,461.46
	Total	56,693.87

3419	Dept. of Economic Development - Industrial Development - Revolving	
939	Other Refunds	21,324.42

3428	Board of Animal Health	
439	Miscellaneous Federal Grants	507,524.05
801	Intra-Budget Transfers	21,500.00
	Total	529,024.05

3430	State Fair Commission & Livestock Coliseum	
316	State Fair Receipts	988,636.17
833	Advanced Imprest or Petty Cash Funds Ret.	62,507.54
	Total	1,051,143.71

3435	State Fair Comm. - Dixie National Livestock Show	
312	Coliseum Receipts	95,695.94

3441	Research & Development Center	
423	Research & Development Center Grants	137,119.12
501	Sales of Supp. & Ser. Outside of State Agenc.	165,935.30
502	Sales of Supplies & Ser. Between State Agenc.	167,846.94
831	Advanced Travel Refunded	129.27
833	Advanced Imprest or Petty Cash Funds Ret.	.38
919	Other Inter-Budget Transactions	30,967.26
	Total	501,998.27

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3442	Research & Development Center - Planning		
	501	Sales of Supp. & Ser. Outside of State Agen.	$ 331,541.50
3444	Research & Development Center - Special Federal Projects		
	501	Sales of Supp. & Ser. Outside of State Agen.	112.55
	502	Sales of Supplies & Ser. Between State Agen.	377.11
		Total	489.66
3446	Research & Development/Universities/Educ. T.V. Centers Bldgs. & Complex - Operation & Maintenance		
	330	Interest on Direct Investments	1,935.40
	501	Sales of Supp. & Ser. Outside of State Agen.	109.00
	502	Sales of Supplies & Ser. Between State Agen.	135.00
	930	Refunds of Prior Year Disbursements	32,000.00
	939	Other Refunds	54,583.04
		Total	88,762.44
3450	CONSERVATION & RECREATION		
3451	State Forestry Commission - Federal Grants		
	408	Forestry Programs	942,732.98
3452	State Forestry Commission - Forest Acreage Tax		
	044	Forest Acreage Tax	278,756.11
3455	State Forestry Commission - Miscellaneous Accounts		
	151	Forestry Commission - Miscellaneous Fees	31,469.22
	301	Sales of Products (Other than Penitentiary)	1,166,829.55
	310	Rental of State Property	35,280.00
	440	Revenue from Counties in Mississippi	293,411.72
	501	Sales of Supp. & Ser. Outside of State Agen.	546,913.50
	502	Sales of Supplies & Ser. Between State Agen.	176,397.01
	601	Sale of Personal Property	45,848.44
	602	Sale of Scrap	628.69
	603	Other Sales	64,956.53
	620	Insurance Adjustments & Settlements	15,654.80
	831	Advanced Travel Refunded	892.75
	833	Advanced Imprest or Petty Cash Funds Ret.	30,659.00
	930	Refunds of Prior Year Disbursements	11,086.10
	939	Other Refunds	3,064.48
		Total	2,423,091.79
3456	State Forestry Commission - Resources Development		
	026	Timber Severance Tax (To Forestry Comm.)	$ 2,176,316.31
3457	State Forest Improvement Revolving Fund		
	151	Forestry Commission - Miscellaneous Fees	440.45
	301	Sales of Products (Other than Penitentiary)	11,817.80
	440	Revenue from Counties in Mississippi	15,406.62
	501	Sales of Supp. & Ser. Outside of State Agen.	156,204.23
	502	Sales of Supplies & Ser. Between State Agen.	24,770.00
	601	Sale of Personal Property	1,000.00
	939	Other Refunds	78.15
		Total	209,717.25
346A	Wildlife Conservation - Gulf & Wildlife Protection Fund		
	314	Oil & Gas Royalties (Mineral Lease Comm.)	8,696.93
346B	Wildlife Conservation - Marine Resources - Coast Grant Energy Impact		
	439	Miscellaneous Federal Grants	437,619.49
	939	Other Refunds	2,442.50
		Total	440,061.99
346C	Wildlife Conservation - Heritage Comm. License Fees		
	153	Game & Fish License Sales	246,270.00
	919	Other Inter-Budget Transactions	18,285.00
		Total	264,555.00
346D	Wildlife Conservation - Endangered Species Protection Fund		
	603	Other Sales	150.00
346E	Wildlife Conservation - Federal Jobs Bill		
	919	Other Inter-Budget Transactions	216,300.00
3460	Wildlife Conservation - Fisheries & Wildlife		
	066	Gasoline Tax (Boat & Water Safety)	600,000.00
	153	Game & Fish License Sales	5,957,456.78
	154	Game & Fish Fees & Permits	465.00
	165	Boat & Water Safety Licenses & Fees	106,122.16

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DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3460	Wildlife Conservation - Fisheries & Wildlife	
232	Wildlife Conservation Fines	$ 179,351.57
235	Other Fines & Penalties	107,686.76
310	Rental of State Property	62,716.80
330	Interest on Direct Investments	621,396.13
422	Wildlife Conservation Grants	1,669,212.91
439	Miscellaneous Federal Grants	190,470.00
601	Sale of Personal Property	156,716.65
603	Other Sales	206,013.39
830	Overpayments Recovered	2,333.34
831	Advanced Travel Refunded	1,973.31
833	Advanced Imprest or Petty Cash Funds Ret.	4,486.50
838	Travel Returned Other than for Advances	395.77
919	Other Inter-Budget Transactions	42,970.77
930	Refunds of Prior Year Disbursements	508.45
939	Other Refunds	31,957.39
940	Sale or Redemption of Invested Securities	2,269,226.07
	Total	12,211,459.75
3462	Wildlife Conservation - Motor Vehicle	
153	Game & Fish License Sales	512,793.72
330	Interest on Direct Investments	103,761.74
601	Sale of Personal Property	216,334.12
729	Transfer to Correct Deposit	52,000.00
940	Sale or Redemption of Invested Securities	633,000.00
	Total	1,517,889.58
3464	Wildlife Conservation - Natural Science Museum	
603	Other Sales	3,266.64
3465	Wildlife Conservation - Wildlife Heritage Timber Fund	
422	Wildlife Conservation Grants	69,549.38
601	Sale of Personal Property	52,393.70
603	Other Sales	8,710.00
830	Overpayments Recovered	3,965.00
	Total	134,618.08
3466	Wildlife Conservation - Marine Resources	
439	Miscellaneous Federal Grants	769,160.00
831	Advanced Travel Refunded	536.44
837	Other Refunds	373.95
	Total	770,070.39
3467	Wildlife Conservation - Coastal Zone Management	
439	Miscellaneous Federal Grants	$ 450,000.00
3468	Wildlife Conservation - Administration	
603	Other Sales	1,699.73
830	Overpayments Recovered	450.00
831	Advanced Travel Refunded	140.17
919	Other Inter-Budget Transactions	900,000.00
930	Refunds of Prior Year Disbursements	1,401.09
	Total	903,690.99
3470	Dept. of Natural Resources - Recreation & Parks - Bureau of Outdoor Recreation Funds	
432	Park Commission Grants	831,071.99
3471	Dept. of Natural Resources - Recreation & Parks	
158	Park Commission - Park User Fees	4,018,812.65
432	Park Commission Grants	66,664.82
501	Sales of Supp. & Ser. Outside of State Agen.	2.00
601	Sale of Personal Property	36,134.00
602	Sale of Scrap	472.00
611	Awards for Damages	70.00
801	Intra-Budget Transfers	132.10
830	Overpayments Recovered	1,230.52
831	Advanced Travel Refunded	1,724.73
833	Advanced Imprest or Petty Cash Funds Ret.	7,377.18
837	Other Refunds	15,000.00
930	Refunds of Prior Year Disbursements	3,443.85
939	Other Refunds	5,872.07
	Total	4,156,935.92
3472	Grand Gulf Military Monument (at Port Gibson)	
199	Other Licenses, Fees & Permits	10,174.05
440	Revenue from Counties in Mississippi	190,294.00
801	Intra-Budget Transfers	3,000.00
	Total	203,468.05
3474	Dept. of Natural Resources - Recreation & Parks Timber Sales	
159	Park Commission - Timber Sales (Escrow)	158,497.06

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DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3475	Dept. of Archives & History - Federal Grants	
439	Miscellaneous Federal Grants	$ 566,741.42
500	Reimbursements from Outside State Agencies	8,121.18
501	Sales of Supp. & Ser. Outside of State Agen.	196,156.26
502	Sales of Supplies & Ser. Between State Agen.	800.00
837	Other Refunds	70.00
	Total	771,888.86
3477	Dept. of Natural Resources - Administrative	
439	Miscellaneous Federal Grants	539,400.00
919	Other Inter-Budget Transactions	10,822.01
	Total	550,222.01
3481	Dept. of Natural Resources - Land & Water Resources - Federal	
833	Advanced Imprest or Petty Cash Funds Ret.	.27
838	Travel Returned Other than for Advances	81.00
	Total	81.27
3482	Dept. of Natural Resources - Land & Water Resources - Drillers	
199	Other Licenses, Fees & Permits	15,426.00
601	Sale of Personal Property	1,475.00
831	Advanced Travel Refunded	202.79
930	Refunds of Prior Year Disbursements	15.66
	Total	17,119.45
3485	Dept. of Natural Resources - Bureau of Pollution Control	
425	Bureau of Pollution Control Grants	2,875,213.00
501	Sales of Supp. & Ser. Outside of State Agen.	120.95
502	Sales of Supplies & Ser. Between State Agen.	2,052.90
601	Sale of Personal Property	62,651.52
830	Overpayments Recovered	75.14
831	Advanced Travel Refunded	729.31
833	Advanced Imprest or Petty Cash Funds Ret.	211.23
838	Travel Returned Other than for Advances	38.00
930	Refunds of Prior Year Disbursements	634.50
939	Other Refunds	27,410.79
	Total	2,969,137.34

3486	Soil and Water Conservation Commission	
801	Intra-Budget Transfers	$ 850.00
919	Other Inter-Budget Transactions	98,263.69
	Total	99,113.69
3491	State Oil & Gas Board - Fee Account	
156	Oil & Gas Board Fees	1,371,665.69
3492	Division of Geological Survey - Land Reclamation	
192	Surface Mining Permit Fees	9,325.75
3493	Dept. of Natural Resources - Mineral Lease Admin.	
314	Oil & Gas Royalties (Mineral Lease Comm.)	2,174.24
837	Other Refunds	563.10
	Total	2,737.34
3496	Dept. of Natural Resources - Div. of Geological Survey	
501	Sales of Supp. & Ser. Outside of State Agen.	43,317.40
502	Sales of Supplies & Ser. Between State Agen.	16,252.00
601	Sale of Personal Property	6,250.00
603	Other Sales	750.00
833	Advanced Imprest or Petty Cash Funds Ret.	.70
919	Other Inter-Budget Transactions	40,247.05
939	Other Refunds	176.46
	Total	106,993.61
3500	INSURANCE AND BANKING	
3502	Insurance Department - Firefighters' School	
117	Fire Marshal Fees (Firefighters' School Fund)	387,096.48
501	Sales of Supp. & Ser. Outside of State Agen.	16,373.57
837	Other Refunds	11,764.27
	Total	415,234.32
3505	Insurance Commission	
115	Insurance Commission Assessments	175,986.64
501	Sales of Supp. & Ser. Outside of State Agen.	1,285.81
	Total	177,272.45
3511	Dept. of Banking & Consumer Finance - Administrative	
140	Banking Department - Administrative Fees	1,676,040.96

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DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3512		Dept. of Banking & Consumer Finance - Motor Vehicle Sales Division	
	141	Banking Dept. - Motor Sales Finance Fees	$ 32,013.93
	919	Other Inter-Budget Transactions	429.00
		Total	32,442.93
3513		Dept of Banking & Consumer Finance - Small Loan Div.	
	142	Banking Department - Small Loan Fees	222,495.00
3521		Workmen's Compensation - Administrative	
	183	Workmens Compensation Comm. - Admin. Fees	4,193,180.08
	330	Interest on Direct Investments	136,543.21
	501	Sales of Supp. & Ser. Outside of State Agen.	5,739.01
	833	Advanced Imprest or Petty Cash Funds Ret.	948.83
	837	Other Refunds	831.72
	838	Travel Returned Other than for Advances	10.00
	930	Refunds of Prior Year Disbursements	11.01
	939	Other Refunds	32.20
	940	Sale or Redemption of Invested Securities	2,700,000.00
		Total	7,037,296.06
3522		Workmen's Compensation - Second Injury Fund	
	184	Workmens Comp. Comm. - Second Injury Fees	14,450.00
	940	Sale or Redemption of Invested Securities	7,000.00
		Total	21,450.00
3531		Public Employees' Retirement System - Administrative	
	191	Public Employees Retirement System-Admin. Fees	2,248,703.78
	831	Advanced Travel Refunded	75.55
		Total	2,248,779.33
3541		Department of Savings Association	
	144	Dept. of Savings Association Fees	155,269.11
3543		School Bus Accident Contingent Fund	
	161	School Bus Accident Contingent Fund Fees	202,910.00
	939	Other Refunds	1,083.25
		Total	203,993.25

3550		CORRECTIONS	
3551		Dept. of Corrections - Institutions	
	500	Reimbursements from Outside State Agencies	$ 16.00
	501	Sales of Supp. & Ser. Outside of State Agen.	1,016,797.37
	502	Sales of Supplies & Ser. Between State Agen.	9,331.06
	620	Insurance Adjustments & Settlements	469.15
	801	Intra-Budget Transfers	133,527.00
	831	Advanced Travel Refunded	125.82
	833	Advanced Imprest or Petty Cash Funds Ret.	500.00
	919	Other Inter-Budget Transactions	157,755.14
	932	Refunds of Erroneous Payments	426.20
	939	Other Refunds	29,239.81
		Total	1,348,187.55
3553		Dept. of Corrections - Community Services	
	501	Sales of Supp. & Ser. Outside of State Agen.	172,808.15
	919	Other Inter-Budget Transactions	481,125.00
		Total	653,933.15
3554		Dept. of Corrections - Medical Services	
	501	Sales of Supp. & Ser. Outside of State Agen.	10,357.63
	932	Refunds of Erroneous Payments	84.90
		Total	10,442.53
3555		Dept. of Corrections - Prison Industries	
	310	Rental of State Property	500,000.00
	501	Sales of Supp. & Ser. Outside of State Agen.	434,675.05
	502	Sales of Supplies & Ser. Between State Agen.	31,160.50
	919	Other Inter-Budget Transactions	53,516.90
		Total	1,019,352.45
3556		Dept. of Corrections - Community Services Revolving Fund	
	240	Probation Release Fee	696,171.16
	501	Sales of Supp. & Ser. Outside of State Agen.	50.00
	919	Other Inter-Budget Transactions	667,877.00
		Total	1,364,098.16
3561		Dept. of Corrections - Special Vocational & Technical Training Fund	
	501	Sales of Supp. & Ser. Outside of State Agen.	10.00
	911	Cooperating Program Funds	38,661.00
	939	Other Refunds	22,513.09
		Total	61,184.09

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SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3571		Dept. of Youth Services (at Columbia & Oakley)	
	501	Sales of Supp. & Ser. Outside of State Agen.	$ 23,284.26
	601	Sale of Personal Property	37,866.45
	603	Other Sales	157,921.00
	810	Building & Repair Funds	1,754.75
	837	Other Refunds	746.55
	911	Cooperating Program Funds	472,724.42
	919	Other Inter-Budget Transactions	190,071.00
	930	Refunds of Prior Year Disbursements	1,261.39
		Total	885,629.82
3600		INTER-DEPARTMENTAL SERVICE AGENCIES	
3601		Central Data Processing Authority	
	501	Sales of Supp. & Ser. Outside of State Agen.	235,006.55
	502	Sales of Supplies & Ser. Between State Agen.	3,497,081.12
	830	Overpayments Recovered	32.37
	831	Advanced Travel Refunded	134.40
	833	Advanced Imprest or Petty Cash Funds Ret.	7.83
	930	Refunds of Prior Year Disbursements	397.20
	938	Refund of Bond & Interest Payments	48,549.10
	939	Other Refunds	187.00
		Total	3,781,395.57
3610		Personnel Board - Validation Project	
	502	Sales of Supplies & Ser. Between State Agen.	82,567.55
	919	Other Inter-Budget Transactions	227,695.00
		Total	310,262.55
3614		Personnel Board	
	501	Sales of Supp. & Ser. Outside of State Agen.	18.00
	502	Sales of Supplies & Ser. Between State Agen.	1,978,146.56
	837	Other Refunds	224.00
	939	Other Refunds	430.69
		Total	1,978,819.25
3621		National Guard - Aircraft Pool	
	502	Sales of Supplies & Ser. Between State Agen.	82,965.11
	729	Transfer to Correct Deposit	34,048.00
	801	Intra-Budget Transfers	37,085.00
		Total	154,098.11
3623		Capitol Commission - State Service Station	
	502	Sales of Supplies & Ser. Between State Agen.	$ 111,693.98
3631		Federal Revenue Sharing Clearing Fund	
	913	Transfer of Federal Revenue Sharing Funds From Clearing Account	2,855.44
	919	Other Inter-Budget Transactions	1,799.73
	940	Sale or Redemption of Invested Securities	3,957,250.00
		Total	3,961,905.17
3641		Comm. of Budget & Accounting - Group Ins. Account	
	330	Interest on Direct Investments	190,010.06
	940	Sale or Redemption of Invested Securities	2,069,018.70
	991	Other Non-Governmental Receipts	34,626,320.38
		Total	36,885,349.14
3643		Capitol Commission - Telephone Account	
	502	Sales of Supplies & Ser. Between State Agen.	2,773,382.05
3644		Comm. of Budget & Accounting - Unemployment Ins. Fund	
	961	Loans Repaid by Other Funds	1,300,000.00
	993	Unemploy. Ins. Receipts from State Agencies	3,023,975.58
		Total	4,323,975.58
3645		Archives & History - Records Management	
	501	Sales of Supp. & Ser. Outside of State Agen.	7,062.04
	502	Sales of Supplies & Ser. Between State Agen.	24,569.49
		Total	31,631.53
3650		SOCIAL WELFARE	
3650		Dept. of Public Welfare - Miscellaneous	
	410	Public Welfare Programs	382,977.00
3651		Dept. of Public Welfare - Programs	
	410	Public Welfare Programs	51,097,276.00
	440	Revenue from Counties in Mississippi	911,310.06
	450	Donations	30,798.44
	501	Sales of Supp. & Ser. Outside of State Agen.	61,251.79

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3651	Dept. of Public Welfare - Programs	
502	Sales of Supplies & Ser. Between State Agenc.	$ 692,161.45
801	Intra-Budget Transfers	12,467,684.00
831	Advanced Travel Refunded	931.15
833	Advanced Imprest or Petty Cash Funds Ret.	320,200.00
838	Travel Returned Other than for Advances	1,097.42
919	Other Inter-Budget Transactions	45,397,891.74
930	Refunds of Prior Year Disbursements	469,359.96
932	Refunds of Erroneous Payments	5,000.00
939	Other Refunds	94,094.49
	Total	111,549,056.50
3665	Dept. of Public Welfare - Food Stamp Eligibility Worker Litigation	
919	Other Inter-Budget Transactions	948,061.88
3666	Dept. of Public Welfare - Individual & Family Grants - Flood April, 1983	
410	Public Welfare Programs	1,628,800.00
830	Overpayments Recovered	9,766.60
919	Other Inter-Budget Transactions	2,000.00
939	Other Refunds	50.00
	Total	1,640,616.60
3667	Dept. of Public Welfare - Child Support - Tax Refund Offset Program	
930	Refunds of Prior Year Disbursements	105,096.24
939	Other Refunds	1,690,886.07
	Total	1,795,982.31
3668	Dept. of Public Welfare - Individual & Family Grants - Flood April, 1983 - Phase II	
410	Public Welfare Programs	706,000.00
830	Overpayments Recovered	1,157.45
919	Other Inter-Budget Transactions	150,050.00
939	Other Refunds	70.81
	Total	857,278.26
3669	Dept. of Public Welfare - Individual & Family Grants - Tornado, April, 1984	
410	Public Welfare Programs	315,000.00
830	Overpayments Recovered	317.00
919	Other Inter-Budget Transactions	100,000.00
	Total	415,317.00
3671	Employment Security Commission - Federal	
411	Employment Security Commission Programs	26,545,660.55
440	Revenue from Counties in Mississippi	3,938.00
501	Sales of Supp. & Ser. Outside of State Agen.	245.15
601	Sale of Personal Property	1,981.22
919	Other Inter-Budget Transactions	13,719,124.17
930	Refunds of Prior Year Disbursements	71,594.22
	Total	40,342,543.31
3672	Special Employment Security Administration Fund	
235	Other Fines & Penalties	170,059.27
411	Employment Security Commission Programs	445.55
	Total	170,504.82
3695	Federal-State Programs - Appalachian Regional Housing Revolving	
427	Governor's State-Federal Programs	75,000.00
3700	PUBLIC PROTECTION & ASSISTANCE TO VETERANS	
3700	National Guard - Camp Shelby Timber Fund	
330	Interest on Direct Investments	13,723.91
603	Other Sales	708,274.82
	Total	721,998.73
3701	National Guard - Service Contract - Federal	
412	National Guard	2,116,651.48
919	Other Inter-Budget Transactions	420,000.00
930	Refunds of Prior Year Disbursements	28,402.53
	Total	2,565,054.01

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DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3705	National Guard - Camp Shelby Base Operations		
	412	National Guard	$ 5,639,695.03
	602	Sale of Scrap	411.00
	603	Other Sales	15,672.00
	832	Federally Reimbursed Expenses	70,221.09
	919	Other Inter-Budget Transactions	443.50
	930	Refunds of Prior Year Disbursements	54,434.94
		Total	5,780,877.56
3706	National Guard - U. S. Army Reserve Equipment Pool		
	412	National Guard	795,009.88
3707	National Guard - Recreation & Miscellaneous		
	603	Other Sales	12,245.83
3709	National Guard - Training Site Base Operations		
	412	National Guard	590,033.00
3711	Dept. of Public Safety - Highway Safety Patrol		
	430	Highway Safety Patrol	17,910.46
	501	Sales of Supp. & Ser. Outside of State Agen.	205,953.63
	601	Sale of Personal Property	206,800.00
	830	Overpayments Recovered	20,500.00
	831	Advanced Travel Refunded	1,110.10
	919	Other Inter-Budget Transactions	515,782.20
	939	Other Refunds	90,498.73
	961	Loans Repaid by Other Funds	150,000.00
		Total	1,208,555.12
3712	Dept. of Public Safety - Motor Vehicle Safety Responsibility Act		
	113	Safety Responsibility Fees	351.07
3713	Dept. of Public Safety - Crime Laboratory		
	601	Sale of Personal Property	2,595.00
	919	Other Inter-Budget Transactions	45,574.96
		Total	48,169.96
3714	Dept. of Public Safety - Law Enforcement Training Academy		
	501	Sales of Supp. & Ser. Outside of State Agen.	$ 362,229.85
3718	Dept. of Public Safety - Bureau of Narcotics & Drugs (Federal Grants)		
	235	Other Fines & Penalties	63,356.30
3721	Emergency Management - Administrative		
	413	Emergency Management Programs	1,017,692.68
	801	Intra-Budget Transfers	39.95
	838	Travel Returned Other than for Advances	466.00
	930	Refunds of Prior Year Disbursements	240.00
		Total	1,018,438.63
3722	Emergency Management - Federal Grants		
	413	Emergency Management Programs	379,563.00
	801	Intra-Budget Transfers	705.43
	831	Advanced Travel Refunded	136.00
	832	Federally Reimbursed Expenses	55.00
	833	Advanced Imprest or Petty Cash Funds Ret.	50.00
	837	Other Refunds	1,266.00
	838	Travel Returned Other than for Advances	3,476.00
	939	Other Refunds	402.00
		Total	385,653.43
3725	Emergency Management - Trailer Disaster Fund		
	837	Other Refunds	5,543.32
	919	Other Inter-Budget Transactions	261,371.81
	939	Other Refunds	3,424.41
		Total	270,339.54
3726	Emergency Management - Grand Gulf		
	413	Emergency Management Programs	14,864.32
	450	Donations	84,900.00
	831	Advanced Travel Refunded	55.35
	833	Advanced Imprest or Petty Cash Funds Ret.	42.23
	838	Travel Returned Other than for Advances	551.00
	930	Refunds of Prior Year Disbursements	698.25
		Total	101,111.15

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3727	Emergency Management - Hazard Transportation Permit	
199	Other Licenses, Fees & Permits	$ 1,000.00
3731	Veterans' Affairs Board - Federal	
939	Other Refunds	72,632.22
3734	Veterans' Farm & Home Loan Bd. - Loan Revolving Fund	
234	Veterans Farm & Home Bd. - Late Penalties	42,198.63
331	Interest on Veterans' Farm & Home Bd. Loans	2,799,772.94
951	Loans Repaid to Veterans Farm & Home Bd.	2,275,647.97
990	Veterans' Farm & Home Bd. - Escrow Receipts	1,000,456.04
	Total	6,118,075.58
3750	LOCAL ASSISTANCE	
3761	Gas Severance Tax Distribution to Counties - By Tax Commission	
006	Gas Severance Tax (To Counties)	15,095,986.29
3762	Oil Severance Tax Distribution to Counties - By Tax Commission	
013	Oil Severance Tax (To Counties)	6,992,135.51
3763	Timber Severance Tax Distribution to Counties - By Tax Commission	
025	Timber Severance Tax (To Counties)	557,331.18
3764	Gasoline Tax Distribution to Counties - By Tax Commission	
064	Gasoline Tax (To Counties)	31,120,707.25
3765	Truck & Bus Privilege Tax Distribution to Counties - By Tax Commission	
078	Truck & Bus Privilege Tax (To Counties)	3,732,403.11
3766	Aircraft Registration & Tax Distribution to Counties & Cities - By Tax Commission	
039	Aircraft Registration & Tax	77,309.46
3771	Sales and/or Util. Tax Distribution to Municipalities and/or Counties - By Tax Commission	
018	Sales Tax (To Municipalities)	$120,153,361.00
029	Special County and/or Municipal Tax	1,364,923.56
190	City Util. Tax (Private Owned Telephone Co.)	404,912.04
	Total	121,923,196.60
3774	Gasoline Tax Distribution to Municipalities - By Tax Commission	
063	Gasoline Tax (To Municipalities)	1,475,987.02
919	Other Inter-Budget Transactions	83,333.33
	Total	1,559,320.35
3777	Insurance Premium Tax Distribution to Municipalities for Fire Protection Purposes - By Insurance Dept.	
051	Ins. Premium Tax (Municipal Fire Protection)	4,490,203.54
3778	Insurance Premium Tax Distribution - to County Volunteer Fire Departments	
052	Ins. Premium Tax (County Fire Protection)	1,637,356.50
3781	National Forest Reserve Funds Allocation to Counties & School Districts	
420	National Forest Reserve	6,773,430.29
3782	Flood Control Funds Allocation to Counties & School Districts	
409	Flood Control	335,202.71
3783	Tenn. Valley Authority Payments in Lieu of Taxes	
419	T.V.A. Payments in Lieu of Taxes	13,258,289.03
961	Loans Repaid by Other Funds	9,000,000.00
	Total	22,258,289.03
3784	Federal Library Construction Funds Distribution - By Library Commission	
402	Library Commission Programs	257,540.00

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3785	Mississippi Library Commission - Revenue Sharing		
	913	Transfer of Federal Revenue Sharing Funds From Clearing Account	$ 254,744.78
3787	Agriculture & Commerce - Grain Facility (Jackson Co.)		
	102	Seed & Grain Fees & Permits	76,322.10
3793	Local Disaster Emergency Grant & Loan Fund		
	332	Other Interest	269,690.84
	939	Other Refunds	163.41
	950	Loans Repaid to State	1,762,062.44
		Total	2,031,916.69
3794	Dept. of Natural Resources - Bureau of Pollution Control - Grants		
	235	Other Fines & Penalties	59,365.40
	837	Other Refunds	9,537.38
	919	Other Inter-Budget Transactions	2,768,613.31
	950	Loans Repaid to State	470,939.11
	961	Loans Repaid by Other Funds	2,500,000.00
		Total	5,808,455.20
3800	MOTOR VEHICLE & OTHER REGULATORY AGENCIES		
3811	Public Service Comm. - Motor Carrier Regulatory Fund		
	172	Motor Carrier Regulatory Fees	4,258,988.50
	831	Advanced Travel Refunded	15.46
	833	Advanced Imprest or Petty Cash Funds Ret.	13.07
	838	Travel Returned Other than for Advances	129.00
	930	Refunds of Prior Year Disbursements	1,162.00
	939	Other Refunds	124.00
	961	Loans Repaid by Other Funds	1,308,764.82
		Total	5,569,196.85
3812	Public Service Comm. - Utilities Regulatory Fees		
	178	City Owned Gas Utilities	51,171.43
	179	Utilities Fees	3,015,254.99
	439	Miscellaneous Federal Grants	74,155.09
	501	Sales of Supp. & Ser. Outside of State Agen.	1,213.29
	830	Overpayments Recovered	28.88
	831	Advanced Travel Refunded	700.52
	919	Other Inter-Budget Transactions	1,400,000.00
	939	Other Refunds	6,041.30
		Total	4,548,565.50
3813	Public Service Comm. - Railroad Regulatory Fund		
	035	Railroad Track Mileage Tax	$ 199,434.14
3815	Railroad Revitalization Revolving Fund		
	330	Interest on Direct Investments	68,091.26
	439	Miscellaneous Federal Grants	1,078,525.48
	940	Sale or Redemption of Invested Securities	842,000.00
	950	Loans Repaid to State	20,000.00
		Total	2,008,616.74
3821	Aeronautics Commission		
	065	Gasoline Tax (Aeronautics Commission)	115,301.26
	439	Miscellaneous Federal Grants	22,540.00
		Total	137,841.26
3824	Board of Dental Examiners		
	150	Dental Examination Fees	19,125.00
	199	Other Licenses, Fees & Permits	71,174.40
	831	Advanced Travel Refunded	45.00
	833	Advanced Imprest or Petty Cash Funds Ret.	2.94
	837	Other Refunds	250.00
	838	Travel Returned Other than for Advances	1,139.04
		Total	91,736.38
3825	Board of Agricultural Aviation		
	149	Other Regulatory Fees	43,432.20
	235	Other Fines & Penalties	1,766.00
		Total	45,198.20
3826	Rice Promotion Board		
	169	Rice Promotion Fees	439,424.29
3828	Board of Physical Therapists		
	199	Other Licenses, Fees & Permits	7,200.66
3829	Board of Medical Licensure		
	164	Board of Medical Licensure Fees	272,765.40
	830	Overpayments Recovered	81.00
	833	Advanced Imprest or Petty Cash Funds Ret.	10.50
		Total	272,856.90

Statement No. 10

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

383A	Bd. of Energy & Transportation - Conservation & Planning		
	919	Other Inter-Budget Transactions	$ 650.00
	930	Refunds of Prior Year Disbursements	3,481.10
	940	Sale or Redemption of Invested Securities	52,800.00
		Total	56,931.10
383B	Bd. of Energy & Transportation - Consent Order 200		
	330	Interest on Direct Investments	60,000.00
	831	Advanced Travel Refunded	81.40
	940	Sale or Redemption of Invested Securities	319,600.00
		Total	379,681.40
383C	Bd. of Energy & Transportation - Palo Pinto Consent		
	439	Miscellaneous Federal Grants	6,514.42
3830	Board of Energy and Transportation		
	199	Other Licenses, Fees & Permits	5,350.00
	439	Miscellaneous Federal Grants	3,089,101.79
	450	Donations	254,702.63
	831	Advanced Travel Refunded	2,200.91
	838	Travel Returned Other than for Advances	1,497.00
	919	Other Inter-Budget Transactions	59,638.30
	930	Refunds of Prior Year Disbursements	400.00
	939	Other Refunds	5,533.83
		Total	3,418,424.46
3831	Board of Optometry		
	145	Optometry Board Fees	41,180.11
3832	Real Estate Commission		
	147	Real Estate Commission Fees	626,873.00
	501	Sales of Supp. & Ser. Outside of State Agen.	100.00
	603	Other Sales	40,496.54
		Total	667,469.54
3833	Board of Embalming		
	199	Other Licenses, Fees & Permits	5,000.00

3834	Board of Public Contractors		
	146	Board of Public Contractors Fees	$ 282,100.00
3837	Board of Polygraph Examiners		
	199	Other Licenses, Fees & Permits	8,750.00
3838	Board of Nursing		
	160	Board of Nursing Fees	355,612.53
	833	Advanced Imprest or Petty Cash Funds Ret.	146.94
		Total	355,759.47
3839	Motor Vehicle Commission		
	152	Motor Vehicle Commission Fees	162,872.50
3841	Soybean Promotion Fund		
	168	Soybean Promotion Fees	536,323.33
3843	Athletic Commission		
	166	Athletic Commission Fees	49,963.48
3844	Board of Registration for Foresters		
	199	Other Licenses, Fees & Permits	12,498.00
3845	Board of Accountancy		
	143	Board of Public Accountancy Fees	160,483.50
3846	Board of Pharmacy		
	162	Board of Pharmacy Fees	332,567.83
3847	Board of Bar Admissions		
	155	Board of Bar Admission Fees	7,000.00
	199	Other Licenses, Fees & Permits	46,000.00
	831	Advanced Travel Refunded	902.59
		Total	53,902.59

Statement No. 10

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3848	Board of Architecture	
157	Board of Architecture Fees	$ 130,365.88
831	Advanced Travel Refunded	75.00
	Total	130,440.88

3849	Board of Chiropractic Examiners	
199	Other Licenses, Fees & Permits	10,000.00
833	Advanced Imprest or Petty Cash Funds Ret.	115.48
	Total	10,115.48

3850	MISCELLANEOUS	
3851	Income Tax Refunds - Tax Commission	
009	Income Tax - Withheld (Refund Account)	82,624,122.63

3855	Tax Commission - Special Refunds	
451	Tax Commission - Overpayment of Taxes	2,508,515.76

3856	Apportion Tag Fund - Tax Commission	
076	Truck & Bus Privilege Apportionment	10,845,893.98

3861	Memorial Stadium Commission - Operating Fund	
311	Memorial Stadium Receipts	436,478.08
830	Overpayments Recovered	349.74
833	Advanced Imprest or Petty Cash Funds Ret.	2,635.58
	Total	439,463.40

3862	Memorial Stadium Commission - Revolving Fund	
311	Memorial Stadium Receipts	586,325.27

3864	Surplus Property Procurement Commission	
601	Sale of Personal Property	10,011.20
603	Other Sales	487,755.94
831	Advanced Travel Refunded	367.97
833	Advanced Imprest or Petty Cash Funds Ret.	338.14
939	Other Refunds	1,402.51
	Total	499,875.76

3865	Arts Commission	
439	Miscellaneous Federal Grants	$ 358,268.00
440	Revenue from Counties in Mississippi	8,136.00
445	Revenue from Cities in Mississippi	8,212.00
450	Donations	12,212.00
	Total	386,828.00

3873	Mineral Documentary Stamp Fund (Dept. of Audit)	
181	Mineral Documentary Stamps	281.85

3891	State Tax Comm. - Alcoholic Beverage Control Division - Revolving	
903	Gross Sales of Alcoholic Beverages	139,862,835.66
991	Other Non-Governmental Receipts	788,334.40
	Total	140,651,170.06

3892	State Tax Comm. - Alcoholic Beverage Control Division Permit Clearing	
919	Other Inter-Budget Transactions	5,400.00
991	Other Non-Governmental Receipts	2,619,897.17
	Total	2,625,297.17

3900	PUBLIC WORKS	
3900	Building Comm. - Revenue Sharing ('83 Legislative Appropriation)	
913	Transfer of Federal Revenue Sharing Funds From Clearing Account	783,103.82
919	Other Inter-Budget Transactions	2,855.44
	Total	785,959.26

3904	Building Comm. - Revenue Sharing ('82 Appropriation)	
913	Transfer of Federal Revenue Sharing Funds From Clearing Account	1,906,783.78

3908	Building Comm. - Revenue Sharing (Reappropriation)	
913	Transfer of Federal Revenue Sharing Funds From Clearing Account	366,320.63

Statement No. 10

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3911	Building Comm. - State Park Construction		
	961	Loans Repaid by Other Funds	$ 3,500,000.00
3912	Building Comm. - Revenue Sharing - Construction (Reappropriation)		
	913	Transfer of Federal Revenue Sharing Funds From Clearing Account	380,175.52
3914	Building Comm. - Revenue Sharing Trust (1981 Legislative Appropriation)		
	913	Transfer of Federal Revenue Sharing Funds From Clearing Account	263,284.14
3918	Building Comm. - Clearing Fund		
	021	Sales Tax (To Correctional Facilities)	22,000,000.00
	961	Loans Repaid by Other Funds	5,000,000.00
		Total	27,000,000.00
3919	Building Comm. - Properties Purchase		
	919	Other Inter-Budget Transactions	2,254,303.30
	991	Other Non-Governmental Receipts	17,500.00
		Total	2,271,803.30
3921	Building Comm. - Universities & Colleges		
	316	State Fair Receipts	524,266.00
	439	Miscellaneous Federal Grants	3,471,270.47
	447	Revenue from State Colleges and Universities	516,211.25
	450	Donations	119,600.00
	919	Other Inter-Budget Transactions	832,893.14
	961	Loans Repaid by Other Funds	1,000,000.00
		Total	6,464,240.86
3922	Building Comm. - Correctional Facilities Construction Fund		
	919	Other Inter-Budget Transactions	7,552,436.71
3931	Health Care Commission - Construction		
	415	Hill-Burton Hospital Construction Funds	163,672.15
3933	Educational Finance Comm. - Public School Bldg. Fund		
	017	Sales Tax (To Public School Building)	$12,000,000.00
	330	Interest on Direct Investments	70,476.06
	940	Sale or Redemption of Invested Securities	850,000.00
		Total	12,920,476.06
3935	State Port Authority - Operating Reserve		
	330	Interest on Direct Investments	19,281.09
3936	Gulfport Port Authority - Construction		
	170	State Ports Licenses, Fees & Permits	22,476.00
	330	Interest on Direct Investments	40,538.85
	940	Sale or Redemption of Invested Securities	1,135,000.00
		Total	1,198,014.85
3937	Jackson County Port Authority - Construction		
	330	Interest on Direct Investments	5,344.76
	940	Sale or Redemption of Invested Securities	445,000.00
		Total	450,344.76
3941	Highway Department - General Support, Maintenance & Construction		
	020	Sales Tax (To Highway Department)	64,150,000.02
	027	Tobacco Tax	5,000,000.00
	061	Gasoline Tax (Hwy.Dept.) 9/14 Rd. Protection	2,120,940.52
	067	Gasoline Tax (1¢) (Highways)	11,605,510.43
	068	Gasoline Tax (Top 20%) (Highways)	22,151,171.26
	069	Gasoline Tax (Additional 1¢ Tax)	11,605,510.43
	070	Motor Fuel Decal Law Tax	5,117,693.55
	080	Truck & Bus Privilege Tax (Highway Dept.)	22,735,309.64
	199	Other Licenses, Fees & Permits	7,380.00
	220	Bond Forfeitures	3,784.59
	330	Interest on Direct Investments	8,053,827.67
	416	Bureau of Public Roads (Highway Department)	123,992,059.00
	500	Reimbursements from Outside State Agencies	7,477,753.20
	501	Sales of Supp. & Ser. Outside of State Agen.	56,614.41
	502	Sales of Supplies & Ser. Between State Agen.	582,103.63
	600	Sale of Real Estate	255,216.95
	601	Sale of Personal Property	661,868.53
	602	Sale of Scrap	7,700.17
	603	Other Sales	78,645.92

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3941	Highway Department - General Support, Maintenance & Construction	
620	Insurance Adjustments & Settlements	$ 487,125.62
919	Other Inter-Budget Transactions	9,551,009.84
940	Sale or Redemption of Invested Securities	99,100,000.00
961	Loans Repaid by Other Funds	25,000,000.00
	Total	419,801,225.38
3942	Highway Department - Tenn.-Tombigbee Bridge	
330	Interest on Direct Investments	95,218.06
919	Other Inter-Budget Transactions	8,082,264.53
	Total	8,177,482.59
3946	Highway Department - Division of State Aid Road Construction	
016	Sales Tax (To State Aid Roads I)	37,479,215.86
019	Sales Tax (To State Aid Roads II)	6,341,259.88
074	Gasoline Use Tax	1,110,103.83
075	Lubricating Oil Tax (State Aid Roads)	1,069,420.43
330	Interest on Direct Investments	286,595.91
440	Revenue from Counties in Mississippi	1,808,887.14
830	Overpayments Recovered	1,450.78
919	Other Inter-Budget Transactions	124,712.95
939	Other Refunds	5.71
940	Sale or Redemption of Invested Securities	4,138,000.00
961	Loans Repaid by Other Funds	16,250,000.00
	Total	68,609,652.49
3947	Highway Department - Division of State Aid Road Construction - Administrative	
601	Sale of Personal Property	4,475.00
603	Other Sales	1,305.00
831	Advanced Travel Refunded	15.00
919	Other Inter-Budget Transactions	1,082,300.00
	Total	1,088,095.00
3950	DEBT SERVICE	
3961	Highway Bonds & Interest	
062	Gasoline Tax (Highway Bonds & Interest)	26,976,587.77
940	Sale or Redemption of Invested Securities	22,020,650.00
	Total	48,997,237.77
3962	Refunded Highway Bond Account	
720	Proceeds of Highway Refunding Bonds of 1978 & Earnings Therefrom	$ 42,965,717.50
3971	Jackson Co. Port Improvement Bonds & Interest	
170	State Ports Licenses, Fees & Permits	1,465,760.71
3972	Port of Gulfport Improvement Bonds & Interest	
170	State Ports Licenses, Fees & Permits	2,015,681.52
3973	Port of Gulfport Reserve Fund	
170	State Ports Licenses, Fees & Permits	110,000.00
330	Interest on Direct Investments	26,023.27
	Total	136,023.27
3974	Port Development (Litton) Bonds & Interest	
310	Rental of State Property	8,914,070.13
830	Overpayments Recovered	30.25
	Total	8,914,100.38
3976	Yellow Creek Port Bonds & Interest	
170	State Ports Licenses, Fees & Permits	127,425.96
3980	State Fair Commission Revenue Escrow	
316	State Fair Receipts	57,169.39
330	Interest on Direct Investments	12,528.69
940	Sale or Redemption of Invested Securities	56,501.32
	Total	126,199.40
3981	Public School Building Bonds & Interest	
919	Other Inter-Budget Transactions	11,061,110.50
3982	Institutions of Higher Learning - Revenue Producing Facilities Bonds & Interest	
310	Rental of State Property	2,007,944.82

Statement No. 10

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3984	Agricultural & Industrial Exposition (State Fair) Bonds & Interest		
	919	Other Inter-Budget Transactions	$ 51,894.75
3985	Dept. of Natural Resources - Bureau of Pollution Control - Bonds & Interest		
	950	Loans Repaid to State	2,009,503.65
3986	Seed Testing Laboratory - Bonds & Interest		
	102	Seed & Grain Fees & Permits	15,000.00
	128	Division of Plant Industry Fees	15,000.00
		Total	30,000.00
3987	Coast Coliseum Bond Fund		
	029	Special County and/or Municipal Tax	2,884,176.16
	330	Interest on Direct Investments	535,726.78
	919	Other Inter-Budget Transactions	288,313.23
	940	Sale or Redemption of Invested Securities	1,698,906.72
		Total	5,407,122.89
3988	State Fair Horse Show Building - Bonds & Interest		
	919	Other Inter-Budget Transactions	17,135.25
3989	Mississippi Memorial Stadium Fund		
	311	Memorial Stadium Receipts	201,132.67
3991	State Land Acquisition Fund		
	310	Rental of State Property	68,423.34
	330	Interest on Direct Investments	450.25
	940	Sale or Redemption of Invested Securities	33,874.20
		Total	102,747.79
3992	Central Data Processing Authority - Equipment Purchase - Bonds & Interest		
	919	Other Inter-Budget Transactions	48,549.10
	938	Refund of Bond & Interest Payments	646,998.10
		Total	695,547.20
3993	Tennessee-Tombigbee Waterway Bonds & Interest		
	040	Advalorem Tax - Current Year	$ 384,782.34
	330	Interest on Direct Investments	2,778,281.25
	919	Other Inter-Budget Transactions	11,618,776.14
	940	Sale or Redemption of Invested Securities	10,843,860.75
		Total	25,626,700.48
3996	County-State Aid Road Construction - Bonds & Interest		
	919	Other Inter-Budget Transactions	6,801,404.43
3998	General Fund Reserve		
	410	Public Welfare Programs	41,510,913.00
	940	Sale or Redemption of Invested Securities	44,199,574.00
		Total	85,710,487.00

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

JUDICIARY & JUSTICE

3078 Attorney General - Medicaid Fraud, Consumer Protection

001-009	Salaries, Wages, Per Diems, etc.	$ 25,430.43
010-029	Retirement, O.A.S.I., Group Ins., etc.	5,011.46
030-039	Travel & Subsistence - In State	577.23
040-049	Travel & Subsistence - Out of State	3,063.26
110-119	Postage, Telephone, Freight, Express	164.00
140-149	Rental of Bldgs., Equipment, etc.	82.53
150-159	Repairing & Serv. Bldgs., Equip., etc.	648.02
160-169	Fees, Professional & Other Services	466 00
170-179	Other Contractual Services	33.00
210-219	Office Supplies & Materials	3,565.06
220-229	Equip. Repair Parts, Supplies & Access.	140.88
240-259	Other Supplies & Materials	602.77
630-649	Vehicles, Machines & Equipment	32,193.05
660-669	Library Books, Text Books & Other Cap. Outlay	999.38
	Total	72,977.07

EXECUTIVE & ADMINISTRATIVE

3104 Federal-State Prog. Admin. by the Governor

001-009	Salaries, Wages, Per Diems, etc.	3,061,799.34
010-029	Retirement, O.A.S.I., Group Ins., etc.	590,724.19
030-039	Travel & Subsistence - In State	199,781.92
040-049	Travel & Subsistence - Out of State	178,648.00
100-109	Tuition, Rewards & Awards	4,052.68
110-119	Postage, Telephone, Freight, Express	200,366.53
120-129	Heat, Lights, Power, Gas, Water	1,819.74
130-139	Public Information	7,443.76
140-149	Rental of Bldgs., Equipment, etc.	426,967.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	45,227.45
160-169	Fees, Professional & Other Services	1,088,649.84
170-179	Other Contractual Services	20,615.55
190-199	Computer Software	28,250.00
210-219	Office Supplies & Materials	101,538.65
220-229	Equip. Repair Parts, Supplies & Access.	683.58
230-239	Professional & Scientific Supplies & Mat.	857.14
240-259	Other Supplies & Materials	26,090.05
400-419	School Apportionments	380,865.56
420-439	Apportionments to Counties	6,304,236.09
440-459	Apportionments to Municipalities	19,572,346.76
460-469	Grants to State Agencies & Institutions	18,010,185.99
470-479	Grants to Non-Governmental Institutions	43,172,634.57
620-629	Buildings & Improvements	1,914.68
630-649	Vehicles, Machines & Equipment	293,226.97
900-909	Intra-Budget Transfers	1,153,566.09
930-939	Refunds - Outside	$ 162.77
990-998	Transactions Not Affecting Budgetary Allots.	896,907.56
	Total	95,769,562.46

3108 Governor's Council on Physical Fitness

001-009	Salaries, Wages, Per Diems, etc.	13,136.63
010-029	Retirement, O.A.S.I., Group Ins., etc.	2,412.05
030-039	Travel & Subsistence - In State	788.20
040-049	Travel & Subsistence - Out of State	1,790.36
110-119	Postage, Telephone, Freight, Express	1,282.54
120-129	Heat, Lights, Power, Gas, Water	29.62
140-149	Rental of Bldgs., Equipment, etc.	875.30
160-169	Fees, Professional & Other Services	3,621.00
170-179	Other Contractual Services	9.97
210-219	Office Supplies & Materials	616.50
230-239	Professional & Scientific Supplies & Mat.	41.10
240-259	Other Supplies & Materials	4,897.20
	Total	29,500.47

3109 Federal-State Alcohol Program Fund

940-949	Unexpended Balances Transferred	161,594.22

3111 Secretary of State - Fees

001-009	Salaries, Wages, Per Diems, etc.	40,297.19
010-029	Retirement, O.A.S.I., Group Ins., etc.	7,383.21
110-119	Postage, Telephone, Freight, Express	10,480.00
	Total	58,160.40

3134 Capitol Commission - Pre-Sort Operation

001-009	Salaries, Wages, Per Diems, etc.	16,863.30
010-029	Retirement, O.A.S.I., Group Ins., etc.	3,475.06
110-119	Postage, Telephone, Freight, Express	8,035.20
130-139	Public Information	8.00
140-149	Rental of Bldgs., Equipment, etc.	3,056.76
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,390.38
160-169	Fees, Professional & Other Services	19,001.71
170-179	Other Contractual Services	383.00
210-219	Office Supplies & Materials	560.89
220-229	Equip. Repair Parts, Supplies & Access.	1,852.33
240-259	Other Supplies & Materials	27.79
630-649	Vehicles, Machines & Equipment	8,303.64
810-819	Taxes Paid by State Agencies	17.50
	Total	62,975.56

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

FISCAL AFFAIRS

3155 Dept. of Audit - Audit Fee Account

001-009	Salaries, Wages, Per Diems, etc.	$ 507,246.44
010-029	Retirement, O.A.S.I., Group Ins., etc.	144,170.93
030-039	Travel & Subsistence - In State	779,637.86
040-049	Travel & Subsistence - Out of State	26,147.99
110-119	Postage, Telephone, Freight, Express	36,178.09
130-139	Public Information	294.50
140-149	Rental of Bldgs., Equipment, etc.	53,089.06
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,045.67
160-169	Fees, Professional & Other Services	65,028.68
170-179	Other Contractual Services	6,354.00
210-219	Office Supplies & Materials	29,751.48
220-229	Equip. Repair Parts, Supplies & Access.	2.61
230-239	Professional & Scientific Supplies & Mat.	51.44
240-259	Other Supplies & Materials	177.49
630-649	Vehicles, Machines & Equipment	10,729.20
990-998	Transactions Not Affecting Budgetary Allots.	3,300.00
	Total	1,672,205.44

3165 Comm. of Budget & Accounting - Statewide Cost Allocation Plan

160-169	Fees, Professional & Other Services	10,000.00

3174 State Treasurer - Highway Dept. Investments

700-709	Purchase of Securities	77,900,000.00

3178 State Treasurer - Abandoned Property Fund

910-929	Inter-Budget Transfers	100,000.00
950-959	Loans Between Funds	2,400,000.00
	Total	2,500,000.00

3179 State Treasurer - Abandoned Property Claims Payment Fund

930-939	Refunds - Outside	177,330.80

3181 Tax Commission - Collection Fees

990-998	Transactions Not Affecting Budgetary Allots.	200.00

3184 Tax Commission - Telecommunications Fund

001-009	Salaries, Wages, Per Diems, etc.	$ 103,449.63
010-029	Retirement, O.A.S.I., Group Ins., etc.	18,978.45
030-039	Travel & Subsistence - In State	2,946.07
110-119	Postage, Telephone, Freight, Express	146,534.90
140-149	Rental of Bldgs., Equipment, etc.	928,682.91
150-159	Repairing & Serv. Bldgs., Equip., etc.	285,714.29
160-169	Fees, Professional & Other Services	472,560.00
190-199	Computer Software	590.00
210-219	Office Supplies & Materials	7,027.88
240-259	Other Supplies & Materials	666.09
630-649	Vehicles, Machines & Equipment	20,001.74
	Total	1,987,151.96

3186 Tax Comm. - Seized Property/Cash Bonds

930-939	Refunds - Outside	88,619.61

3187 ABC Warehouse Construction

500-519	Payment of Indebtedness & Interest	896,813.37
620-629	Buildings & Improvements	949,742.43
	Total	1,846,555.80

PUBLIC EDUCATION

320A Dept. of Education - State Advisory Council

001-009	Salaries, Wages, Per Diems, etc.	59,549.24
010-029	Retirement, O.A.S.I., Group Ins., etc.	8,680.31
030-039	Travel & Subsistence - In State	14,142.17
040-049	Travel & Subsistence - Out of State	6,618.94
110-119	Postage, Telephone, Freight, Express	3,025.43
140-149	Rental of Bldgs., Equipment, etc.	6,301.59
150-159	Repairing & Serv. Bldgs., Equip., etc.	81.08
160-169	Fees, Professional & Other Services	4,013.54
210-219	Office Supplies & Materials	2,083.95
220-229	Equip. Repair Parts, Supplies & Access.	144.13
230-239	Professional & Scientific Supplies & Mat.	3.66
240-259	Other Supplies & Materials	80.90
630-649	Vehicles, Machines & Equipment	1,945.77
	Total	106,670.71

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3201 Dept. of Educ. - Combined Federal Programs

001-009	Salaries, Wages, Per Diems, etc.	$ 2,458,932.89
010-029	Retirement, O.A.S.I., Group Ins., etc.	484,967.08
030-039	Travel & Subsistence - In State	302,372.02
040-049	Travel & Subsistence - Out of State	51,055.25
100-109	Tuition, Rewards & Awards	14,810.15
110-119	Postage, Telephone, Freight, Express	225,031.55
130-139	Public Information	85.28
140-149	Rental of Bldgs., Equipment, etc.	359,340.03
150-159	Repairing & Serv. Bldgs., Equip., etc.	70,943.50
160-169	Fees, Professional & Other Services	1,287,714.02
170-179	Other Contractual Services	10,270.16
190-199	Computer Software	7,101.35
210-219	Office Supplies & Materials	144,732.78
220-229	Equip. Repair Parts, Supplies & Access.	334.57
230-239	Professional & Scientific Supplies & Mat.	2,767.69
240-259	Other Supplies & Materials	94.99
400-419	School Apportionments	78,284,757.49
460-469	Grants to State Agencies & Institutions	976,587.10
470-479	Grants to Non-Governmental Institutions	4,221.93
630-649	Vehicles, Machines & Equipment	84,365.84
930-939	Refunds - Outside	80.00
990-998	Transactions Not Affecting Budgetary Allots.	1,670.25
	Total	84,772,235.92

3205 Dept. of Education - Occupational Information Coordinating Committee

001-009	Salaries, Wages, Per Diems, etc.	57,605.16
010-029	Retirement, O.A.S.I., Group Ins., etc.	11,264.36
030-039	Travel & Subsistence - In State	441.90
040-049	Travel & Subsistence - Out of State	7,160.85
110-119	Postage, Telephone, Freight, Express	2,721.12
140-149	Rental of Bldgs., Equipment, etc.	3,828.38
150-159	Repairing & Serv. Bldgs., Equip., etc.	38.00
160-169	Fees, Professional & Other Services	8,302.22
170-179	Other Contractual Services	10,302.51
210-219	Office Supplies & Materials	369.30
220-229	Equip. Repair Parts, Supplies & Access.	10.00
990-998	Transactions Not Affecting Budgetary Allots.	4.36
	Total	102,048.16

3206 Dept. of Educ. - Vocational & Technical Educ.

001-009	Salaries, Wages, Per Diems, etc.	$ 347,156.56
010-029	Retirement, O.A.S.I., Group Ins., etc.	65,589.27
030-039	Travel & Subsistence - In State	123,579.55
040-049	Travel & Subsistence - Out of State	38,509.13
110-119	Postage, Telephone, Freight, Express	1,572.10
140-149	Rental of Bldgs., Equipment, etc.	46,306.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	132.36
160-169	Fees, Professional & Other Services	498.78
170-179	Other Contractual Services	269,499.63
210-219	Office Supplies & Materials	17.50
220-229	Equip. Repair Parts, Supplies & Access.	420.14
240-259	Other Supplies & Materials	483.00
400-419	School Apportionments	8,137,125.04
460-469	Grants to State Agencies & Institutions	768,401.12
630-649	Vehicles, Machines & Equipment	25,789.20
900-909	Intra-Budget Transfers	35,159.78
910-929	Inter-Budget Transfers	1,075.85
	Total	9,861,315.01

3212 Dept. of Educ. - Adult Vocational Training

001-009	Salaries, Wages, Per Diems, etc.	82,642.81
010-029	Retirement, O.A.S.I., Group Ins., etc.	16,260.72
030-039	Travel & Subsistence - In State	10,624.25
040-049	Travel & Subsistence - Out of State	6,167.27
110-119	Postage, Telephone, Freight, Express	940.19
160-169	Fees, Professional & Other Services	1,724.49
170-179	Other Contractual Services	13,739.54
220-229	Equip. Repair Parts, Supplies & Access.	42.47
400-419	School Apportionments	4,314,805.83
460-469	Grants to State Agencies & Institutions	286,226.66
470-479	Grants to Non-Governmental Institutions	17,350.00
900-909	Intra-Budget Transfers	47,034.73
910-929	Inter-Budget Transfers	10,584.51
990-998	Transactions Not Affecting Budgetary Allots.	49,335.75
	Total	4,857,479.22

3213 Dept. of Education - Adult Basic Education Program - Federal (EOAIIB)

001-009	Salaries, Wages, Per Diems, etc.	67,733.05
010-029	Retirement, O.A.S.I., Group Ins., etc.	13,626.81
160-169	Fees, Professional & Other Services	381.00
400-419	School Apportionments	1,237,305.04
460-469	Grants to State Agencies & Institutions	10,992.98
470-479	Grants to Non-Governmental Institutions	1,203.17
	Total	1,331,242.05

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3219 Dept. of Education - Oil & Gas Taxes - State Owned Lands

990-998	Transactions Not Affecting Budgetary Allots.	$ 2,301,443.05

3221 Dept. of Educ. - Federal School Lunch Prog.

400-419	School Apportionments	63,819,327.69
420-439	Apportionments to Counties	1,515.18
440-459	Apportionments to Municipalities	600,422.84
460-469	Grants to State Agencies & Institutions	768,500.71
470-479	Grants to Non-Governmental Institutions	10,679,637.74
990-998	Transactions Not Affecting Budgetary Allots.	165,652.08
	Total	76,035,056.24

3227 Dept. of Education - Driver Training Penalty Assessment

001-009	Salaries, Wages, Per Diems, etc.	75,415.30
010-029	Retirement, O.A.S.I., Group Ins., etc.	14,865.60
030-039	Travel & Subsistence - In State	4,909.47
040-049	Travel & Subsistence - Out of State	1,156.30
110-119	Postage, Telephone, Freight, Express	3,690.79
130-139	Public Information	37.56
140-149	Rental of Bldgs., Equipment, etc.	5,851.37
150-159	Repairing & Serv. Bldgs., Equip., etc.	275.50
160-169	Fees, Professional & Other Services	305.00
210-219	Office Supplies & Materials	23,876.99
240-259	Other Supplies & Materials	6.50
400-419	School Apportionments	1,275,261.61
460-469	Grants to State Agencies & Institutions	84,794.28
470-479	Grants to Non-Governmental Institutions	127,700.00
630-649	Vehicles, Machines & Equipment	70,910.00
	Total	1,689,056.27

3231 School for the Blind

001-009	Salaries, Wages, Per Diems, etc.	96,630.62
010-029	Retirement, O.A.S.I., Group Ins., etc.	20,126.61
030-039	Travel & Subsistence - In State	12,623.57
040-049	Travel & Subsistence - Out of State	1,040.03
110-119	Postage, Telephone, Freight, Express	428.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	138.00
160-169	Fees, Professional & Other Services	5,970.67
210-219	Office Supplies & Materials	40.00
230-239	Professional & Scientific Supplies & Mat.	211.34
240-259	Other Supplies & Materials	287.00
630-649	Vehicles, Machines & Equipment	798.00
990-998	Transactions Not Affecting Budgetary Allots.	155.81
	Total	138,449.90

3232 School for the Deaf

001-009	Salaries, Wages, Per Diems, etc.	$ 266,766.16
010-029	Retirement, O.A.S.I., Group Ins., etc.	50,560.99
030-039	Travel & Subsistence - In State	15,340.03
110-119	Postage, Telephone, Freight, Express	249.58
150-159	Repairing & Serv. Bldgs., Equip., etc.	904.25
160-169	Fees, Professional & Other Services	8,400.05
170-179	Other Contractual Services	744.50
210-219	Office Supplies & Materials	1,223.95
220-229	Equip. Repair Parts, Supplies & Access.	262.27
230-239	Professional & Scientific Supplies & Mat.	5,232.56
240-259	Other Supplies & Materials	35,325.88
630-649	Vehicles, Machines & Equipment	16,967.15
930-939	Refunds - Outside	273.88
	Total	402,251.25

3235 School for the Blind - Vocational Rehab.

001-009	Salaries, Wages, Per Diems, etc.	1,323,195.28
010-029	Retirement, O.A.S.I., Group Ins., etc.	265,637.64
030-039	Travel & Subsistence - In State	81,476.91
040-049	Travel & Subsistence - Out of State	18,670.27
100-109	Tuition, Rewards & Awards	2,615.25
110-119	Postage, Telephone, Freight, Express	59,731.58
120-129	Heat, Lights, Power, Gas, Water	80,619.31
130-139	Public Information	104.72
140-149	Rental of Bldgs., Equipment, etc.	44,748.65
150-159	Repairing & Serv. Bldgs., Equip., etc.	59,883.42
160-169	Fees, Professional & Other Services	61,056.62
170-179	Other Contractual Services	2,737.43
190-199	Computer Software	331.25
200-209	Maintenance & Construction Supplies & Mat.	32.86
210-219	Office Supplies & Materials	19,832.30
220-229	Equip. Repair Parts, Supplies & Access.	9,082.81
230-239	Professional & Scientific Supplies & Mat.	2,971.49
240-259	Other Supplies & Materials	17,440.08
300-319	Assistance to Needy & Pensions	1,636,488.67
620-629	Buildings & Improvements	4,448.00
630-649	Vehicles, Machines & Equipment	399,864.76
720-729	Imprest Funds Advanced to Agencies & Returned	42.83
800-809	Items Purchased for Resale	16,361.20
810-819	Taxes Paid by State Agencies	10.00
990-998	Transactions Not Affecting Budgetary Allots.	(75.00)
	Total	4,107,308.33

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3237 School for the Blind - Vocational Rehab. - Business Enterprise Program

110-119	Postage, Telephone, Freight, Express	$ 21.90
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,961.20
200-209	Maintenance & Construction Supplies & Mat.	12.85
220-229	Equip. Repair Parts, Supplies & Access.	10,987.54
240-259	Other Supplies & Materials	869.15
910-929	Inter-Budget Transfers	92,251.57
	Total	115,104.21

3241 Textbook Purchasing Board

660-669	Library Books, Text Books & Other Cap. Outlay	188,707.00

3242 Local School District Textbook Carryover Funds

660-669	Library Books, Text Books & Other Cap. Outlay	1,856,319.00

3245 Library Commission - Federal

001-009	Salaries, Wages, Per Diems, etc.	254,489.75
010-029	Retirement, O.A.S.I., Group Ins., etc.	39,157.21
030-039	Travel & Subsistence - In State	3,097.76
040-049	Travel & Subsistence - Out of State	7,399.77
100-109	Tuition, Rewards & Awards	431.90
110-119	Postage, Telephone, Freight, Express	54,900.09
120-129	Heat, Lights, Power, Gas, Water	9,929.07
130-139	Public Information	30.80
140-149	Rental of Bldgs., Equipment, etc.	32,603.93
150-159	Repairing & Serv. Bldgs., Equip., etc.	24,275.48
160-169	Fees, Professional & Other Services	55,628.22
170-179	Other Contractual Services	974.70
190-199	Computer Software	2,184.30
210-219	Office Supplies & Materials	17,721.10
220-229	Equip. Repair Parts, Supplies & Access.	2,330.12
230-239	Professional & Scientific Supplies & Mat.	1,263.80
240-259	Other Supplies & Materials	21,241.63
420-439	Apportionments to Counties	81,682.00
440-459	Apportionments to Municipalities	101,074.00
460-469	Grants to State Agencies & Institutions	5,527.00
630-649	Vehicles, Machines & Equipment	187,123.92
660-669	Library Books, Text Books & Other Cap. Outlay	71,066.36
810-819	Taxes Paid by State Agencies	10.00
	Total	974,142.91

3246 Library Commission - National Endowment for Humanities

160-169	Fees, Professional & Other Services	$ 19,859.41
210-219	Office Supplies & Materials	468.78
	Total	20,328.19

3247 Authority for Educational Television

001-009	Salaries, Wages, Per Diems, etc.	15,989.04
010-029	Retirement, O.A.S.I., Group Ins., etc.	3,290.20
030-039	Travel & Subsistence - In State	5,491.90
040-049	Travel & Subsistence - Out of State	14,410.07
110-119	Postage, Telephone, Freight, Express	10,884.04
130-139	Public Information	13,657.85
140-149	Rental of Bldgs., Equipment, etc.	371,973.07
150-159	Repairing & Serv. Bldgs., Equip., etc.	59,216.00
160-169	Fees, Professional & Other Services	157,572.36
170-179	Other Contractual Services	114,575.00
200-209	Maintenance & Construction Supplies & Mat.	3,890.51
210-219	Office Supplies & Materials	2,738.23
230-239	Professional & Scientific Supplies & Mat.	773.69
240-259	Other Supplies & Materials	12,098.06
990-998	Transactions Not Affecting Budgetary Allots.	5,000.00
	Total	791,560.02

3249 Authority for Educ. Television - Radio Grant

630-649	Vehicles, Machines & Equipment	142,296.22
990-998	Transactions Not Affecting Budgetary Allots.	117,109.90
	Total	259,406.12

HIGHER EDUCATION

3251 Institutions of Higher Learning - Admin.

001-009	Salaries, Wages, Per Diems, etc.	97,112.90
010-029	Retirement, O.A.S.I., Group Ins., etc.	20,500.43
030-039	Travel & Subsistence - In State	1,135.56
110-119	Postage, Telephone, Freight, Express	6,052.98
130-139	Public Information	702.04
140-149	Rental of Bldgs., Equipment, etc.	1,270.44
150-159	Repairing & Serv. Bldgs., Equip., etc.	227.26
160-169	Fees, Professional & Other Services	63,041.95
170-179	Other Contractual Services	1,056.00
	Total	191,099.56

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3257 Institutions of Higher Learning - State Court Education

460-469	Grants to State Agencies & Institutions	$ 611,163.83

326C Alcohol Safety Education Program

460-469	Grants to State Agencies & Institutions	88,874.00

3261 Alcorn State Univ. - Morrill-Nelson Funds

460-469	Grants to State Agencies & Institutions	21,515.00

3265 Miss. State Univ. - Morrill-Nelson Funds

460-469	Grants to State Agencies & Institutions	25,000.00

PUBLIC HEALTH

3300 Board of Health - Local Funds

001-009	Salaries, Wages, Per Diems, etc.	2,728,598.56
010-029	Retirement, O.A.S.I., Group Ins., etc.	598,913.51
	Total	3,327,512.07

3301 Board of Health - Federal Funds

001-009	Salaries, Wages, Per Diems, etc.	8,311,477.97
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,746,070.33
030-039	Travel & Subsistence - In State	510,212.75
040-049	Travel & Subsistence - Out of State	52,811.58
100-109	Tuition, Rewards & Awards	3,728.09
110-119	Postage, Telephone, Freight, Express	267,234.65
120-129	Heat, Lights, Power, Gas, Water	165,212.60
130-139	Public Information	1,743.54
140-149	Rental of Bldgs., Equipment, etc.	604,898.99
150-159	Repairing & Serv. Bldgs., Equip., etc.	75,207.51
160-169	Fees, Professional & Other Services	3,720,786.52
170-179	Other Contractual Services	9,586.58
200-209	Maintenance & Construction Supplies & Mat.	314.00
210-219	Office Supplies & Materials	144,775.91
220-229	Equip. Repair Parts, Supplies & Access.	14,536.50
230-239	Professional & Scientific Supplies & Mat.	1,705,803.78
240-259	Other Supplies & Materials	23,926,643.36
300-319	Assistance to Needy & Pensions	3,104,863.89
420-439	Apportionments to Counties	13,470.00
440-459	Apportionments to Municipalities	33,036.86
630-649	Vehicles, Machines & Equipment	205,896.65
660-669	Library Books, Text Books & Other Cap. Outlay	9,353.56
720-729	Imprest Funds Advanced to Agencies & Returned	$ 73.56
900-909	Intra-Budget Transfers	889,705.88
990-998	Transactions Not Affecting Budgetary Allots.	117,766.12
	Total	45,635,211.18

3304 Board of Health - Miscellaneous Accounts

001-009	Salaries, Wages, Per Diems, etc.	7,801,131.41
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,685,491.14
030-039	Travel & Subsistence - In State	612,288.54
040-049	Travel & Subsistence - Out of State	10,833.09
100-109	Tuition, Rewards & Awards	7,953.10
110-119	Postage, Telephone, Freight, Express	194,315.17
120-129	Heat, Lights, Power, Gas, Water	25,665.10
130-139	Public Information	448.76
140-149	Rental of Bldgs., Equipment, etc.	1,554,517.06
150-159	Repairing & Serv. Bldgs., Equip., etc.	92,254.10
160-169	Fees, Professional & Other Services	2,592,383.11
170-179	Other Contractual Services	12,123.43
190-199	Computer Software	13,395.20
210-219	Office Supplies & Materials	118,402.77
220-229	Equip. Repair Parts, Supplies & Access.	15,513.30
230-239	Professional & Scientific Supplies & Mat.	1,677,609.17
240-259	Other Supplies & Materials	11,281.13
300-319	Assistance to Needy & Pensions	1,558,247.19
530-539	Payment of Injudgements	1,926.10
620-629	Buildings & Improvements	47,355.49
630-649	Vehicles, Machines & Equipment	628,728.32
660-669	Library Books, Text Books & Other Cap. Outlay	289.32
720-729	Imprest Funds Advanced to Agencies & Returned	96.77
810-819	Taxes Paid by State Agencies	.50
900-909	Intra-Budget Transfers	27,572.94
910-929	Inter-Budget Transfers	30,000.00
930-939	Refunds - Outside	187.20
990-998	Transactions Not Affecting Budgetary Allots.	5,010,019.00
	Total	23,730,028.41

3309 Board of Health - Emergency Medical Services Operating Fund

420-439	Apportionments to Counties	657,971.68
440-459	Apportionments to Municipalities	89,944.00
	Total	747,915.68

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3323 Health Care Commission

001-009	Salaries, Wages, Per Diems, etc.	$ 1,043,259.05
010-029	Retirement, O.A.S.I., Group Ins., etc.	207,271.51
030-039	Travel & Subsistence - In State	85,433.32
040-049	Travel & Subsistence - Out of State	40,193.71
110-119	Postage, Telephone, Freight, Express	38,374.23
120-129	Heat, Lights, Power, Gas, Water	2,491.20
130-139	Public Information	1,398.09
140-149	Rental of Bldgs., Equipment, etc.	104,342.33
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,087.25
160-169	Fees, Professional & Other Services	48,202.98
170-179	Other Contractual Services	1,243.25
210-219	Office Supplies & Materials	18,245.87
220-229	Equip. Repair Parts, Supplies & Access.	92.42
230-239	Professional & Scientific Supplies & Mat.	647.89
240-259	Other Supplies & Materials	257.07
630-649	Vehicles, Machines & Equipment	3,452.72
990-998	Transactions Not Affecting Budgetary Allots.	45,026.40
	Total	1,644,019.29

3328 Medicaid Commission - Federal

300-319	Assistance to Needy & Pensions	324,934,097.18

3331 Vocational Rehabilitation

001-009	Salaries, Wages, Per Diems, etc.	6,235,553.11
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,295,465.91
030-039	Travel & Subsistence - In State	219,273.03
040-049	Travel & Subsistence - Out of State	29,201.96
100-109	Tuition, Rewards & Awards	34,047.53
110-119	Postage, Telephone, Freight, Express	292,030.54
120-129	Heat, Lights, Power, Gas, Water	318,062.67
130-139	Public Information	79.36
140-149	Rental of Bldgs., Equipment, etc.	483,481.62
150-159	Repairing & Serv. Bldgs., Equip., etc.	83,555.49
160-169	Fees, Professional & Other Services	74,983.41
170-179	Other Contractual Services	10,340.65
210-219	Office Supplies & Materials	73,002.87
220-229	Equip. Repair Parts, Supplies & Access.	1,288.93
230-239	Professional & Scientific Supplies & Mat.	7,514.35
240-259	Other Supplies & Materials	12,637.38
300-319	Assistance to Needy & Pensions	4,031,684.89
460-469	Grants to State Agencies & Institutions	103,411.73
470-479	Grants to Non-Governmental Institutions	68,330.45
620-629	Buildings & Improvements	1,699.99
630-649	Vehicles, Machines & Equipment	93,237.58
660-669	Library Books, Text Books & Other Cap. Outlay	$ 600.00
720-729	Imprest Funds Advanced to Agencies & Returned	3,098.30
810-819	Taxes Paid by State Agencies	2.50
910-929	Inter-Budget Transfers	289,650.84
990-998	Transactions Not Affecting Budgetary Allots.	(1,745.00)
	Total	13,760,490.09

3333 Disability Determination Services

001-009	Salaries, Wages, Per Diems, etc.	4,008,090.43
010-029	Retirement, O.A.S.I., Group Ins., etc.	728,287.23
030-039	Travel & Subsistence - In State	17,992.58
040-049	Travel & Subsistence - Out of State	51,450.05
100-109	Tuition, Rewards & Awards	9,521.90
110-119	Postage, Telephone, Freight, Express	594,901.29
120-129	Heat, Lights, Power, Gas, Water	16,272.46
130-139	Public Information	729.97
140-149	Rental of Bldgs., Equipment, etc.	439,168.95
150-159	Repairing & Serv. Bldgs., Equip., etc.	52,228.18
160-169	Fees, Professional & Other Services	440,128.62
170-179	Other Contractual Services	1,393.84
190-199	Computer Software	1,436.80
200-209	Maintenance & Construction Supplies & Mat.	893.56
210-219	Office Supplies & Materials	125,748.75
220-229	Equip. Repair Parts, Supplies & Access.	377.23
230-239	Professional & Scientific Supplies & Mat.	1,089.25
240-259	Other Supplies & Materials	4,925.30
300-319	Assistance to Needy & Pensions	4,440,198.57
630-649	Vehicles, Machines & Equipment	531,788.94
660-669	Library Books, Text Books & Other Cap. Outlay	4,200.00
910-929	Inter-Budget Transfers	201,489.38
990-998	Transactions Not Affecting Budgetary Allots.	59,902.80
	Total	11,732,216.08

HOSPITALS & HOSPITAL SCHOOLS

3351 Bd. of Trustees of Eleemosynary Institutions

001-009	Salaries, Wages, Per Diems, etc.	6,029.13
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,059.28
030-039	Travel & Subsistence - In State	471.32
140-149	Rental of Bldgs., Equipment, etc.	4,060.00
	Total	11,619.73

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3352 Kuhn Memorial Charity Hospital - Cash Collection Account

001-009	Salaries, Wages, Per Diems, etc.	$	255,936.92
010-029	Retirement, O.A.S.I., Group Ins., etc.		54,312.90
030-039	Travel & Subsistence - In State		6,483.13
040-049	Travel & Subsistence - Out of State		632.75
110-119	Postage, Telephone, Freight, Express		28,611.70
120-129	Heat, Lights, Power, Gas, Water		199,753.42
130-139	Public Information		465.18
140-149	Rental of Bldgs., Equipment, etc.		7,797.59
150-159	Repairing & Serv. Bldgs., Equip., etc.		68,219.89
160-169	Fees, Professional & Other Services		361,666.62
170-179	Other Contractual Services		48,852.53
200-209	Maintenance & Construction Supplies & Mat.		798.05
210-219	Office Supplies & Materials		30,336.66
220-229	Equip. Repair Parts, Supplies & Access.		14,238.54
230-239	Professional & Scientific Supplies & Mat.		291,003.31
240-259	Other Supplies & Materials		136,271.71
630-649	Vehicles, Machines & Equipment		85,423.26
660-669	Library Books, Text Books & Other Cap. Outlay		176.25
800-809	Items Purchased for Resale		24,296.38
810-819	Taxes Paid by State Agencies		38.70
910-929	Inter-Budget Transfers		10,597.00
930-939	Refunds - Outside		853.61
990-998	Transactions Not Affecting Budgetary Allots.		(816.00)
	Total		1,625,950.10

3353 Matty Hersee Charity Hospital - Cash Collection Account

001-009	Salaries, Wages, Per Diems, etc.		1,244,509.58
010-029	Retirement, O.A.S.I., Group Ins., etc.		254,146.88
030-039	Travel & Subsistence - In State		5,544.90
040-049	Travel & Subsistence - Out of State		1,886.48
110-119	Postage, Telephone, Freight, Express		26,424.13
120-129	Heat, Lights, Power, Gas, Water		57,431.16
130-139	Public Information		150.53
140-149	Rental of Bldgs., Equipment, etc.		19,139.67
150-159	Repairing & Serv. Bldgs., Equip., etc.		13,224.27
160-169	Fees, Professional & Other Services		98,282.35
170-179	Other Contractual Services		2,970.92
210-219	Office Supplies & Materials		21,567.39
220-229	Equip. Repair Parts, Supplies & Access.		8,487.63
230-239	Professional & Scientific Supplies & Mat.		223,593.15
240-259	Other Supplies & Materials		68,649.89
530-539	Payment of Injudgements		28,000.00
630-649	Vehicles, Machines & Equipment		138,218.28
660-669	Library Books, Text Books & Other Cap. Outlay	$	1,752.39
720-729	Imprest Funds Advanced to Agencies & Returned		40.87
810-819	Taxes Paid by State Agencies		2.50
	Total		2,214,022.97

3355 South Miss. Charity Hospital - Cash Collection Account

001-009	Salaries, Wages, Per Diems, etc.	185,377.50
010-029	Retirement, O.A.S.I., Group Ins., etc.	47,314.66
030-039	Travel & Subsistence - In State	6,886.27
100-109	Tuition, Rewards & Awards	923.00
110-119	Postage, Telephone, Freight, Express	26,397.19
120-129	Heat, Lights, Power, Gas, Water	103,244.52
130-139	Public Information	64.32
140-149	Rental of Bldgs., Equipment, etc.	10,780.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	44,189.27
160-169	Fees, Professional & Other Services	222,142.30
170-179	Other Contractual Services	80,926.63
210-219	Office Supplies & Materials	41,059.74
220-229	Equip. Repair Parts, Supplies & Access.	14,113.93
230-239	Professional & Scientific Supplies & Mat.	364,353.98
240-259	Other Supplies & Materials	131,438.64
630-649	Vehicles, Machines & Equipment	247,996.25
660-669	Library Books, Text Books & Other Cap. Outlay	269.00
720-729	Imprest Funds Advanced to Agencies & Returned	224.86
810-819	Taxes Paid by State Agencies	5.00
930-939	Refunds - Outside	244.26
	Total	1,527,952.07

3363 Matty Hersee Charity Hosp. - Nurses' Fund

001-009	Salaries, Wages, Per Diems, etc.	22,938.96
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,046.18
	Total	23,985.14

3370 Dept. of Mental Health - Purchase of Services

160-169	Fees, Professional & Other Services	8,425.00
460-469	Grants to State Agencies & Institutions	512,082.41
470-479	Grants to Non-Governmental Institutions	8,154,095.03
990-998	Transactions Not Affecting Budgetary Allots.	164,027.64
	Total	8,838,630.08

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3371 Dept. of Mental Health

001-009	Salaries, Wages, Per Diems, etc.	$ 145,282.93
010-029	Retirement, O.A.S.I., Group Ins., etc.	28,975.46
030-039	Travel & Subsistence - In State	10,393.12
040-049	Travel & Subsistence - Out of State	8,209.43
110-119	Postage, Telephone, Freight, Express	6,097.43
140-149	Rental of Bldgs., Equipment, etc.	5,169.16
150-159	Repairing & Serv. Bldgs., Equip., etc.	131.50
160-169	Fees, Professional & Other Services	176,127.61
210-219	Office Supplies & Materials	4,971.17
220-229	Equip. Repair Parts, Supplies & Access.	358.00
240-259	Other Supplies & Materials	18.25
460-469	Grants to State Agencies & Institutions	135,217.36
470-479	Grants to Non-Governmental Institutions	318,914.03
990-998	Transactions Not Affecting Budgetary Allots.	275,966.17
	Total	1,115,831.62

3372 East Miss. State Hosp. - Inmate Fee Acct.

001-009	Salaries, Wages, Per Diems, etc.	9,429.95
010-029	Retirement, O.A.S.I., Group Ins., etc.	428,412.59
030-039	Travel & Subsistence - In State	14,778.07
040-049	Travel & Subsistence - Out of State	1,619.73
110-119	Postage, Telephone, Freight, Express	92,932.17
120-129	Heat, Lights, Power, Gas, Water	572,840.00
130-139	Public Information	109.38
140-149	Rental of Bldgs., Equipment, etc.	51,114.28
150-159	Repairing & Serv. Bldgs., Equip., etc.	164,196.78
160-169	Fees, Professional & Other Services	293,608.79
170-179	Other Contractual Services	18,421.00
200-209	Maintenance & Construction Supplies & Mat.	2,143.15
210-219	Office Supplies & Materials	42,728.73
220-229	Equip. Repair Parts, Supplies & Access.	98,324.92
230-239	Professional & Scientific Supplies & Mat.	364,684.44
240-259	Other Supplies & Materials	945,244.04
630-649	Vehicles, Machines & Equipment	154,921.50
720-729	Imprest Funds Advanced to Agencies & Returned	2,159.15
810-819	Taxes Paid by State Agencies	14.00
	Total	3,257,682.67

3373 Ellisville State School - Inmate Fee Acct.

001-009	Salaries, Wages, Per Diems, etc.	3,767,238.99
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,011,940.13
030-039	Travel & Subsistence - In State	23,870.77
040-049	Travel & Subsistence - Out of State	505.00
110-119	Postage, Telephone, Freight, Express	58,789.85
120-129	Heat, Lights, Power, Gas, Water	680,353.73
130-139	Public Information	$ 363.80
140-149	Rental of Bldgs., Equipment, etc.	25,682.64
150-159	Repairing & Serv. Bldgs., Equip., etc.	105,086.72
160-169	Fees, Professional & Other Services	138,488.92
170-179	Other Contractual Services	1,443.84
200-209	Maintenance & Construction Supplies & Mat.	1,787.28
210-219	Office Supplies & Materials	30,808.10
220-229	Equip. Repair Parts, Supplies & Access.	124,385.49
230-239	Professional & Scientific Supplies & Mat.	344,204.77
240-259	Other Supplies & Materials	870,395.80
470-479	Grants to Non-Governmental Institutions	14,000.00
480-489	Grants to Individuals	92,235.90
630-649	Vehicles, Machines & Equipment	102,381.96
810-819	Taxes Paid by State Agencies	52.50
900-909	Intra-Budget Transfers	1,207,000.00
910-929	Inter-Budget Transfers	22,684.22
990-998	Transactions Not Affecting Budgetary Allots.	4,501,775.36
	Total	13,125,475.77

3374 Miss. State Hospital - Inmate Fee Acct.

001-009	Salaries, Wages, Per Diems, etc.	3,175,022.37
010-029	Retirement, O.A.S.I., Group Ins., etc.	900,307.47
990-998	Transactions Not Affecting Budgetary Allots.	150,265.36
	Total	4,225,595.20

3376 Ellisville State School - Timber Fund

130-139	Public Information	33.32
160-169	Fees, Professional & Other Services	2,261.42
240-259	Other Supplies & Materials	294.30
	Total	2,589.04

3377 Ellisville State School - Farm Fund

001-009	Salaries, Wages, Per Diems, etc.	23,919.62
010-029	Retirement, O.A.S.I., Group Ins., etc.	5,239.16
110-119	Postage, Telephone, Freight, Express	437.17
120-129	Heat, Lights, Power, Gas, Water	17,495.49
140-149	Rental of Bldgs., Equipment, etc.	248.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,221.53
160-169	Fees, Professional & Other Services	5,024.50
170-179	Other Contractual Services	31.00
210-219	Office Supplies & Materials	609.19
220-229	Equip. Repair Parts, Supplies & Access.	14,221.32
230-239	Professional & Scientific Supplies & Mat.	7,263.42

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3377 Ellisville State School - Farm Fund

240-259	Other Supplies & Materials	$ 193,264.87
630-649	Vehicles, Machines & Equipment	1,337.95
660-669	Library Books, Text Books & Other Cap. Outlay	3,300.00
810-819	Taxes Paid by State Agencies	2.50
	Total	274,616.32

3379 Dept. of Mental Health - Alcohol & Drug Abuse

001-009	Salaries, Wages, Per Diems, etc.	124,263.37
010-029	Retirement, O.A.S.I., Group Ins., etc.	24,701.34
030-039	Travel & Subsistence - In State	15,706.70
110-119	Postage, Telephone, Freight, Express	2,875.54
140-149	Rental of Bldgs., Equipment, etc.	4,866.69
150-159	Repairing & Serv. Bldgs., Equip., etc.	47.50
160-169	Fees, Professional & Other Services	105.00
170-179	Other Contractual Services	156.00
210-219	Office Supplies & Materials	1,887.55
460-469	Grants to State Agencies & Institutions	943,828.85
470-479	Grants to Non-Governmental Institutions	1,534,138.50
990-998	Transactions Not Affecting Budgetary Allots.	222,401.48
	Total	2,874,978.52

3382 Boswell Retardation Center

001-009	Salaries, Wages, Per Diems, etc.	1,123,740.46
010-029	Retirement, O.A.S.I., Group Ins., etc.	257,107.27
030-039	Travel & Subsistence - In State	150.00
110-119	Postage, Telephone, Freight, Express	9,149.08
120-129	Heat, Lights, Power, Gas, Water	139,628.97
140-149	Rental of Bldgs., Equipment, etc.	43,447.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	704.38
160-169	Fees, Professional & Other Services	4,917.83
170-179	Other Contractual Services	775.18
200-209	Maintenance & Construction Supplies & Mat.	1,022.84
210-219	Office Supplies & Materials	88.96
220-229	Equip. Repair Parts, Supplies & Access.	2,223.38
230-239	Professional & Scientific Supplies & Mat.	626.72
240-259	Other Supplies & Materials	4,361.07
480-489	Grants to Individuals	17,976.63
810-819	Taxes Paid by State Agencies	2.50
	Total	1,605,922.52

3383 Children's Rehabilitation Center

001-009	Salaries, Wages, Per Diems, etc.	$ 849.00
010-029	Retirement, O.A.S.I., Group Ins., etc.	7,854.00
030-039	Travel & Subsistence - In State	3,621.95
040-049	Travel & Subsistence - Out of State	6,444.36
100-109	Tuition, Rewards & Awards	1,800.00
110-119	Postage, Telephone, Freight, Express	4,347.32
120-129	Heat, Lights, Power, Gas, Water	17,559.65
130-139	Public Information	17.28
140-149	Rental of Bldgs., Equipment, etc.	2,363.21
150-159	Repairing & Serv. Bldgs., Equip., etc.	9,859.94
160-169	Fees, Professional & Other Services	17,628.15
170-179	Other Contractual Services	3,054.26
210-219	Office Supplies & Materials	3,330.09
220-229	Equip. Repair Parts, Supplies & Access.	1,462.13
230-239	Professional & Scientific Supplies & Mat.	7,704.38
240-259	Other Supplies & Materials	22,032.48
630-649	Vehicles, Machines & Equipment	11,359.30
660-669	Library Books, Text Books & Other Cap. Outlay	97.45
720-729	Imprest Funds Advanced to Agencies & Returned	17.20
810-819	Taxes Paid by State Agencies	2.50
900-909	Intra-Budget Transfers	1,300.00
	Total	122,704.65

3385 North Mississippi Retardation Center

001-009	Salaries, Wages, Per Diems, etc.	2,749,652.04
010-029	Retirement, O.A.S.I., Group Ins., etc.	584,461.19
030-039	Travel & Subsistence - In State	26,105.38
040-049	Travel & Subsistence - Out of State	8,501.84
100-109	Tuition, Rewards & Awards	3,254.40
110-119	Postage, Telephone, Freight, Express	40,107.59
120-129	Heat, Lights, Power, Gas, Water	289,997.64
130-139	Public Information	586.84
140-149	Rental of Bldgs., Equipment, etc.	28,460.26
150-159	Repairing & Serv. Bldgs., Equip., etc.	21,970.41
160-169	Fees, Professional & Other Services	60,778.40
170-179	Other Contractual Services	46,279.71
200-209	Maintenance & Construction Supplies & Mat.	1,127.55
210-219	Office Supplies & Materials	27,013.83
220-229	Equip. Repair Parts, Supplies & Access.	62,821.90
230-239	Professional & Scientific Supplies & Mat.	35,979.27
240-259	Other Supplies & Materials	424,662.33
620-629	Buildings & Improvements	499.50
630-649	Vehicles, Machines & Equipment	146,941.93
660-669	Library Books, Text Books & Other Cap. Outlay	2,023.97
810-819	Taxes Paid by State Agencies	27.50
990-998	Transactions Not Affecting Budgetary Allots.	2,002,022.31
	Total	6,563,275.79

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

	3386 Hudspeth Retardation Center	
001-009	Salaries, Wages, Per Diems, etc.	$ 1,924,302.25
010-029	Retirement, O.A.S.I., Group Ins., etc.	479,516.12
030-039	Travel & Subsistence - In State	6,150.87
040-049	Travel & Subsistence - Out of State	3,925.96
100-109	Tuition, Rewards & Awards	890.00
110-119	Postage, Telephone, Freight, Express	18,733.44
120-129	Heat, Lights, Power, Gas, Water	77,987.81
140-149	Rental of Bldgs., Equipment, etc.	10,306.57
150-159	Repairing & Serv. Bldgs., Equip., etc.	29,049.23
160-169	Fees, Professional & Other Services	38,955.82
170-179	Other Contractual Services	2,909.95
200-209	Maintenance & Construction Supplies & Mat.	109.15
210-219	Office Supplies & Materials	3,591.09
220-229	Equip. Repair Parts, Supplies & Access.	9,706.33
230-239	Professional & Scientific Supplies & Mat.	16,047.91
240-259	Other Supplies & Materials	59,403.50
480-489	Grants to Individuals	4,360.04
630-649	Vehicles, Machines & Equipment	6,083.24
660-669	Library Books, Text Books & Other Cap. Outlay	452.40
810-819	Taxes Paid by State Agencies	2.50
900-909	Intra-Budget Transfers	203,100.00
990-998	Transactions Not Affecting Budgetary Allots.	49,695.49
	Total	2,945,279.67

	3387 South Mississippi Retardation Center	
001-009	Salaries, Wages, Per Diems, etc.	542,673.02
010-029	Retirement, O.A.S.I., Group Ins., etc.	136,502.06
030-039	Travel & Subsistence - In State	11,484.62
040-049	Travel & Subsistence - Out of State	1,357.83
100-109	Tuition, Rewards & Awards	100.00
110-119	Postage, Telephone, Freight, Express	32,657.23
120-129	Heat, Lights, Power, Gas, Water	79,837.62
130-139	Public Information	1,165.07
140-149	Rental of Bldgs., Equipment, etc.	29,675.99
150-159	Repairing & Serv. Bldgs., Equip., etc.	72,666.22
160-169	Fees, Professional & Other Services	24,976.54
170-179	Other Contractual Services	37,914.60
200-209	Maintenance & Construction Supplies & Mat.	1,048.17
210-219	Office Supplies & Materials	12,400.38
220-229	Equip. Repair Parts. Supplies & Access.	14,625.36
230-239	Professional & Scientific Supplies & Mat.	36,017.13
240-259	Other Supplies & Materials	168,778.37
630-649	Vehicles, Machines & Equipment	19,922.11
660-669	Library Books, Text Books & Other Cap. Outlay	1,516.10
810-819	Taxes Paid by State Agencies	12.50
910-929	Inter-Budget Transfers	140,000.00
	Total	1,365,330.92

	3391 Miss. State Hospital - Medical Support	
030-039	Travel & Subsistence - In State	$ 1,851.94
040-049	Travel & Subsistence - Out of State	9,107.54
110-119	Postage, Telephone, Freight, Express	3.22
160-169	Fees, Professional & Other Services	2,400.00
170-179	Other Contractual Services	31,072.00
630-649	Vehicles, Machines & Equipment	3,499.45
	Total	47,934.15

	3394 North Miss. Retardation Center - Med. Support	
160-169	Fees, Professional & Other Services	10,136.00

	3395 Hospital Reimbursement Commission	
001-009	Salaries, Wages, Per Diems, etc.	8,165.07
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,232.63
040-049	Travel & Subsistence - Out of State	925.73
110-119	Postage, Telephone, Freight, Express	516.56
900-909	Intra-Budget Transfers	5,650.18
	Total	16,490.17

AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT

	3400 Dept. of Agriculture & Commerce - Meat Inspection Program	
001-009	Salaries, Wages, Per Diems, etc.	1,235,461.36
010-029	Retirement, O.A.S.I., Group Ins., etc.	247,716.29
030-039	Travel & Subsistence - In State	61,684.44
040-049	Travel & Subsistence - Out of State	966.55
110-119	Postage, Telephone, Freight, Express	12,065.95
120-129	Heat, Lights, Power, Gas, Water	10,867.67
140-149	Rental of Bldgs., Equipment, etc.	6,962.54
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,450.70
160-169	Fees, Professional & Other Services	26,901.57
170-179	Other Contractual Services	410.38
210-219	Office Supplies & Materials	975.21
220-229	Equip. Repair Parts, Supplies & Access.	40,787.64
230-239	Professional & Scientific Supplies & Mat.	7,764.93
240-259	Other Supplies & Materials	4,037.63
630-649	Vehicles, Machines & Equipment	114,725.52
810-819	Taxes Paid by State Agencies	67.50
900-909	Intra-Budget Transfers	11,500.00
990-998	Transactions Not Affecting Budgetary Allots.	100,000.00
	Total	1,893,345.88

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3401 Dept. of Agriculture & Commerce - Misc. Prog.

001-009	Salaries, Wages, Per Diems, etc.	$ 199,247.52
010-029	Retirement, O.A.S.I., Group Ins., etc.	52,749.49
030-039	Travel & Subsistence - In State	3,851.42
040-049	Travel & Subsistence - Out of State	5,423.25
110-119	Postage, Telephone, Freight, Express	16,131.62
120-129	Heat, Lights, Power, Gas, Water	949.66
130-139	Public Information	11,861.84
140-149	Rental of Bldgs., Equipment, etc.	26,760.04
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,049.26
160-169	Fees, Professional & Other Services	26,605.55
170-179	Other Contractual Services	312.20
210-219	Office Supplies & Materials	6,774.64
220-229	Equip. Repair Parts, Supplies & Access.	3,570.00
230-239	Professional & Scientific Supplies & Mat.	1,674.47
240-259	Other Supplies & Materials	9,071.36
630-649	Vehicles, Machines & Equipment	34,575.83
660-669	Library Books, Text Books & Other Cap. Outlay	843.50
810-819	Taxes Paid by State Agencies	2.50
900-909	Intra-Budget Transfers	448.13
910-929	Inter-Budget Transfers	9,580.00
930-939	Refunds - Outside	19.69
990-998	Transactions Not Affecting Budgetary Allots.	50,000.00
	Total	466,501.97

3403 Dept. of Agriculture & Commerce - Fire Ant Control Plant

001-009	Salaries, Wages, Per Diems, etc.	136,031.40
010-029	Retirement, O.A.S.I., Group Ins., etc.	31,065.65
030-039	Travel & Subsistence - In State	10,676.76
040-049	Travel & Subsistence - Out of State	1,386.50
110-119	Postage, Telephone, Freight, Express	4,228.09
120-129	Heat, Lights, Power, Gas, Water	2,911.68
140-149	Rental of Bldgs., Equipment, etc.	3,235.02
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,419.88
160-169	Fees, Professional & Other Services	8,515.18
170-179	Other Contractual Services	6,908.00
210-219	Office Supplies & Materials	285.83
220-229	Equip. Repair Parts, Supplies & Access.	10,203.31
240-259	Other Supplies & Materials	669.50
630-649	Vehicles, Machines & Equipment	239.00
810-819	Taxes Paid by State Agencies	2.50
	Total	217,778.30

3405 Dept. of Agriculture & Commerce - Division of Plant Industry

001-009	Salaries, Wages, Per Diems, etc.	$ 11,625.26
010-029	Retirement, O.A.S.I., Group Ins., etc.	2,446.97
030-039	Travel & Subsistence - In State	6,019.51
040-049	Travel & Subsistence - Out of State	3,271.83
110-119	Postage, Telephone, Freight, Express	5,965.94
120-129	Heat, Lights, Power, Gas, Water	286.92
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,206.18
160-169	Fees, Professional & Other Services	40,149.53
210-219	Office Supplies & Materials	1,022.64
220-229	Equip. Repair Parts, Supplies & Access.	9,735.90
230-239	Professional & Scientific Supplies & Mat.	3,139.04
240-259	Other Supplies & Materials	1,152.72
630-649	Vehicles, Machines & Equipment	58,020.98
810-819	Taxes Paid by State Agencies	5.00
910-929	Inter-Budget Transfers	2,000.00
	Total	149,048.42

3406 Dept. of Agriculture & Commerce - Egg Marketing Board

001-009	Salaries, Wages, Per Diems, etc.	280.00
030-039	Travel & Subsistence - In State	265.00
040-049	Travel & Subsistence - Out of State	1,419.09
100-109	Tuition, Rewards & Awards	290.00
110-119	Postage, Telephone, Freight, Express	1,563.45
130-139	Public Information	48,669.39
140-149	Rental of Bldgs., Equipment, etc.	383.00
170-179	Other Contractual Services	13.00
210-219	Office Supplies & Materials	987.83
240-259	Other Supplies & Materials	985.75
720-729	Imprest Funds Advanced to Agencies & Returned	68.38
910-929	Inter-Budget Transfers	12,482.50
	Total	67,407.39

3408 Dept. of Agriculture & Commerce - Farmers' Central Market - Admin.

001-009	Salaries, Wages, Per Diems, etc.	107,334.03
010-029	Retirement, O.A.S.I., Group Ins., etc.	22,524.15
030-039	Travel & Subsistence - In State	1,226.52
110-119	Postage, Telephone, Freight, Express	1,732.72
120-129	Heat, Lights, Power, Gas, Water	19,395.07
130-139	Public Information	1,620.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,818.37
160-169	Fees, Professional & Other Services	3,411.24

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3408 Dept. of Agriculture & Commerce - Farmers' Central Market - Admin.

170-179	Other Contractual Services	$	2,192.80
210-219	Office Supplies & Materials		1,341.10
220-229	Equip. Repair Parts, Supplies & Access.		1,485.85
230-239	Professional & Scientific Supplies & Mat.		5.60
240-259	Other Supplies & Materials		2,695.14
500-519	Payment of Indebtedness & Interest		74,812.72
810-819	Taxes Paid by State Agencies		2.50
	Total		245,597.81

3409 Dept. of Agriculture & Commerce - Authorization for Fire Ant Control

160-169	Fees, Professional & Other Services	60,669.69
990-998	Transactions Not Affecting Budgetary Allots.	99,488.17
	Total	160,157.86

341A Dept. of Economic Development - Tourism Study Commission

990-998	Transactions Not Affecting Budgetary Allots.	8,414.51

3411 Dept. of Economic Development - Special Fund

900-909	Intra-Budget Transfers	17,165.00

3413 Dept. of Economic Development - Port Authority Administrative

030-039	Travel & Subsistence - In State	383.90
040-049	Travel & Subsistence - Out of State	1,081.00
130-139	Public Information	12,750.00
160-169	Fees, Professional & Other Services	5,800.00
170-179	Other Contractual Services	100.00
	Total	20,114.90

3415 Dept. of Economic Development - Small Businessman's Loan Assistance

700-709	Purchase of Securities	600,000.00
950-959	Loans Between Funds	2,000,000.00
	Total	2,600,000.00

3416 Dept. of Economic Development - Small Businessman's Loan Guaranty

700-709	Purchase of Securities	$	48,130.76
930-939	Refunds - Outside		8,170.23
	Total		56,300.99

3417 Dept. of Economic Development - Economic Development Corporation

001-009	Salaries, Wages, Per Diems, etc.	760.00
030-039	Travel & Subsistence - In State	1,534.80
	Total	2,294.80

3428 Board of Animal Health - Federal Grants

001-009	Salaries, Wages, Per Diems, etc.	320,513.34
010-029	Retirement, O.A.S.I., Group Ins., etc.	66,715.00
900-909	Intra-Budget Transfers	21,500.00
990-998	Transactions Not Affecting Budgetary Allots.	23,700.00
	Total	432,428.34

3430 State Fair Commission & Livestock Coliseum

001-009	Salaries, Wages, Per Diems, etc.	462,324.98
010-029	Retirement, O.A.S.I., Group Ins., etc.	86,690.61
030-039	Travel & Subsistence - In State	1,213.85
040-049	Travel & Subsistence - Out of State	2,638.52
100-109	Tuition, Rewards & Awards	59,507.28
110-119	Postage, Telephone, Freight, Express	13,392.14
120-129	Heat, Lights, Power, Gas, Water	172,350.65
130-139	Public Information	86,994.92
140-149	Rental of Bldgs., Equipment, etc.	12,560.57
150-159	Repairing & Serv. Bldgs., Equip., etc.	85,282.54
160-169	Fees, Professional & Other Services	87,527.01
170-179	Other Contractual Services	48,953.38
200-209	Maintenance & Construction Supplies & Mat.	11,113.81
210-219	Office Supplies & Materials	6,408.61
220-229	Equip. Repair Parts, Supplies & Access.	14,934.66
240-259	Other Supplies & Materials	55,428.23
630-649	Vehicles, Machines & Equipment	34,215.73
720-729	Imprest Funds Advanced to Agencies & Returned	62,507.54
810-819	Taxes Paid by State Agencies	3,133.53
	Total	1,307,178.56

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3435 State Fair Commission - Dixie National Livestock Show - Revolving

100-109	Tuition, Rewards & Awards	$ 22,908.27
110-119	Postage, Telephone, Freight, Express	65.32
130-139	Public Information	78,970.11
140-149	Rental of Bldgs., Equipment, etc.	2,400.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,756.25
160-169	Fees, Professional & Other Services	20,998.40
170-179	Other Contractual Services	69.00
200-209	Maintenance & Construction Supplies & Mat.	371.00
210-219	Office Supplies & Materials	6,685.13
240-259	Other Supplies & Materials	5.65
	Total	135,229.13

3441 Research & Development Center

001-009	Salaries, Wages, Per Diems, etc.	47,186.84
010-029	Retirement, O.A.S.I., Group Ins., etc.	8,808.04
030-039	Travel & Subsistence - In State	13,014.24
040-049	Travel & Subsistence - Out of State	27,143.72
100-109	Tuition, Rewards & Awards	6,400.50
110-119	Postage, Telephone, Freight, Express	20,396.72
130-139	Public Information	3,712.62
140-149	Rental of Bldgs., Equipment, etc.	16,811.65
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,196.26
160-169	Fees, Professional & Other Services	282,015.72
170-179	Other Contractual Services	2,536.34
210-219	Office Supplies & Materials	8,646.78
220-229	Equip. Repair Parts, Supplies & Access.	132.95
230-239	Professional & Scientific Supplies & Mat.	367.46
240-259	Other Supplies & Materials	2,656.15
630-649	Vehicles, Machines & Equipment	54,423.28
660-669	Library Books, Text Books & Other Cap. Outlay	13,616.00
720-729	Imprest Funds Advanced to Agencies & Returned	.38
	Total	509,065.65

3442 Research & Development Center - Planning

001-009	Salaries, Wages, Per Diems, etc.	114,333.86
010-029	Retirement, O.A.S.I., Group Ins., etc.	21,052.89
030-039	Travel & Subsistence - In State	2,176.71
110-119	Postage, Telephone, Freight, Express	1,804.76
130-139	Public Information	66.00
160-169	Fees, Professional & Other Services	30,530.20
210-219	Office Supplies & Materials	1,540.70
240-259	Other Supplies & Materials	65.95
630-649	Vehicles, Machines & Equipment	3,152.97
660-669	Library Books, Text Books & Other Cap. Outlay	85.00
	Total	174,809.04

CONSERVATION & RECREATION

3451 State Forestry Comm. - Federal Grants

001-009	Salaries, Wages, Per Diems, etc.	$ 91,317.75
010-029	Retirement, O.A.S.I., Group Ins., etc.	14,979.39
030-039	Travel & Subsistence - In State	1,342.21
040-049	Travel & Subsistence - Out of State	885.00
110-119	Postage, Telephone, Freight, Express	2.32
140-149	Rental of Bldgs., Equipment, etc.	31,295.70
150-159	Repairing & Serv. Bldgs., Equip., etc.	162.50
160-169	Fees, Professional & Other Services	17,200.00
200-209	Maintenance & Construction Supplies & Mat.	216.40
210-219	Office Supplies & Materials	9,502.60
220-229	Equip. Repair Parts, Supplies & Access.	3,746.47
230-239	Professional & Scientific Supplies & Mat.	345.71
240-259	Other Supplies & Materials	342.15
420-439	Apportionments to Counties	4,740.00
440-459	Apportionments to Municipalities	28,651.00
470-479	Grants to Non-Governmental Institutions	2,651.00
480-489	Grants to Individuals	342,458.61
630-649	Vehicles, Machines & Equipment	3,908.30
810-819	Taxes Paid by State Agencies	2.50
	Total	553,749.61

3452 State Forestry Comm. - Forest Acreage Tax

110-119	Postage, Telephone, Freight, Express	1,475.95
120-129	Heat, Lights, Power, Gas, Water	905.03
130-139	Public Information	36.10
140-149	Rental of Bldgs., Equipment, etc.	19,070.10
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,686.04
160-169	Fees, Professional & Other Services	5,212.62
170-179	Other Contractual Services	6,672.90
200-209	Maintenance & Construction Supplies & Mat.	1,854.05
210-219	Office Supplies & Materials	3,572.33
220-229	Equip. Repair Parts, Supplies & Access.	39,542.59
230-239	Professional & Scientific Supplies & Mat.	295.52
240-259	Other Supplies & Materials	10,373.93
630-649	Vehicles, Machines & Equipment	172,589.81
810-819	Taxes Paid by State Agencies	38.00
930-939	Refunds - Outside	10,469.00
	Total	276,793.97

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3455 State Forestry Comm. - Misc. Accounts

001-009	Salaries, Wages, Per Diems, etc.	$ 2,600.00
010-029	Retirement, O.A.S.I., Group Ins., etc.	178,581.00
030-039	Travel & Subsistence - In State	33,324.99
040-049	Travel & Subsistence - Out of State	15,354.38
100-109	Tuition, Rewards & Awards	4,364.74
110-119	Postage, Telephone, Freight, Express	210,627.03
120-129	Heat, Lights, Power, Gas, Water	130,627.10
130-139	Public Information	538.03
140-149	Rental of Bldgs., Equipment, etc.	78,825.12
150-159	Repairing & Serv. Bldgs., Equip., etc.	69,363.24
160-169	Fees, Professional & Other Services	117,109.71
170-179	Other Contractual Services	2,642.79
190-199	Computer Software	183.00
200-209	Maintenance & Construction Supplies & Mat.	19,700.52
210-219	Office Supplies & Materials	34,993.23
220-229	Equip. Repair Parts, Supplies & Access.	541,000.83
230-239	Professional & Scientific Supplies & Mat.	2,367.32
240-259	Other Supplies & Materials	628,918.87
620-629	Buildings & Improvements	10,475.03
630-649	Vehicles, Machines & Equipment	106,150.63
720-729	Imprest Funds Advanced to Agencies & Returned	30,659.00
810-819	Taxes Paid by State Agencies	623.00
930-939	Refunds - Outside	32,027.57
	Total	2,251,057.13

3456 State Forestry Comm. - Resources Development

480-489	Grants to Individuals	1,209,145.77

3457 State Forest Improvement Revolving Fund

110-119	Postage, Telephone, Freight, Express	14.94
200-209	Maintenance & Construction Supplies & Mat.	356.79
210-219	Office Supplies & Materials	152.70
220-229	Equip. Repair Parts, Supplies & Access.	116,520.98
230-239	Professional & Scientific Supplies & Mat.	65.25
240-259	Other Supplies & Materials	2,458.25
	Total	119,568.91

346A Wildlife Conservation - Gulf & Wildlife Protection Fund

990-998	Transactions Not Affecting Budgetary Allots.	506.65

346B Wildlife Conservation - Marine Resources - Coast Grant Energy Impact

160-169	Fees, Professional & Other Services	$ 1,925.00
420-439	Apportionments to Counties	100,716.54
440-459	Apportionments to Municipalities	321,420.96
460-469	Grants to State Agencies & Institutions	17,924.49
	Total	441,986.99

346C Wildlife Conservation - Heritage Committee License Fees

990-998	Transactions Not Affecting Budgetary Allots.	264,555.00

346E Wildlife Conservation - Federal Jobs Bill

001-009	Salaries, Wages, Per Diems, etc.	125,916.31
010-029	Retirement, O.A.S.I., Group Ins., etc.	9,695.81
110-119	Postage, Telephone, Freight, Express	26.40
160-169	Fees, Professional & Other Services	19,745.44
200-209	Maintenance & Construction Supplies & Mat.	7,233.72
220-229	Equip. Repair Parts, Supplies & Access.	2,418.72
240-259	Other Supplies & Materials	23,681.08
630-649	Vehicles, Machines & Equipment	18,097.72
990-998	Transactions Not Affecting Budgetary Allots.	9,484.80
	Total	216,300.00

3460 Wildlife Conservation - Fisheries & Wildlife

001-009	Salaries, Wages, Per Diems, etc.	4,860,436.11
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,039,074.40
030-039	Travel & Subsistence - In State	79,977.88
040-049	Travel & Subsistence - Out of State	16,000.02
100-109	Tuition, Rewards & Awards	23,681.00
110-119	Postage, Telephone, Freight, Express	102,531.14
120-129	Heat, Lights, Power, Gas, Water	108,875.27
130-139	Public Information	4,662.47
140-149	Rental of Bldgs., Equipment, etc.	16,505.12
150-159	Repairing & Serv. Bldgs., Equip., etc.	220,563.58
160-169	Fees, Professional & Other Services	117,177.71
170-179	Other Contractual Services	7,030.41
200-209	Maintenance & Construction Supplies & Mat.	103,196.44
210-219	Office Supplies & Materials	47,987.74
220-229	Equip. Repair Parts, Supplies & Access.	694,259.20
230-239	Professional & Scientific Supplies & Mat.	13,375.38
240-259	Other Supplies & Materials	274,527.10
460-469	Grants to State Agencies & Institutions	150,203.04
470-479	Grants to Non-Governmental Institutions	11,013.00

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3460 Wildlife Conservation - Fisheries & Wildlife

610-619	Purchase of Land	$ 1,095.00
620-629	Buildings & Improvements	60,165.00
630-649	Vehicles, Machines & Equipment	406,904.07
660-669	Library Books, Text Books & Other Cap. Outlay	5,341.90
720-729	Imprest Funds Advanced to Agencies & Returned	4,486.50
800-809	Items Purchased for Resale	46,374.11
810-819	Taxes Paid by State Agencies	1,216.57
930-939	Refunds - Outside	350.00
990-998	Transactions Not Affecting Budgetary Allots.	3,739,380.79
	Total	12,156,390.95

3462 Wildlife Conservation - Motor Vehicle

630-649	Vehicles, Machines & Equipment	823,299.42
990-998	Transactions Not Affecting Budgetary Allots.	663,463.00
	Total	1,486,762.42

3464 Wildlife Conservation - Natural Science Museum

040-049	Travel & Subsistence - Out of State	44.27
110-119	Postage, Telephone, Freight, Express	419.24
140-149	Rental of Bldgs., Equipment, etc.	288.40
150-159	Repairing & Serv. Bldgs., Equip., etc.	691.40
160-169	Fees, Professional & Other Services	3,493.00
240-259	Other Supplies & Materials	204.00
630-649	Vehicles, Machines & Equipment	9,298.00
	Total	14,438.31

3465 Wildlife Conservation - Wildlife Heritage Timber Fund

100-109	Tuition, Rewards & Awards	100.00
110-119	Postage, Telephone, Freight, Express	1,829.34
120-129	Heat, Lights, Power, Gas, Water	3,143.59
130-139	Public Information	233.30
140-149	Rental of Bldgs., Equipment, etc.	144.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	17,654.04
160-169	Fees, Professional & Other Services	25,710.71
200-209	Maintenance & Construction Supplies & Mat.	10,312.96
220-229	Equip. Repair Parts, Supplies & Access.	19,434.16
230-239	Professional & Scientific Supplies & Mat.	614.05
240-259	Other Supplies & Materials	12,513.52
630-649	Vehicles, Machines & Equipment	12,100.00
810-819	Taxes Paid by State Agencies	2.50
910-929	Inter-Budget Transfers	19,156.87
990-998	Transactions Not Affecting Budgetary Allots.	(150.00)
	Total	122,799.04

3466 Wildlife Conservation - Marine Resources

030-039	Travel & Subsistence - In State	$ 169.70
040-049	Travel & Subsistence - Out of State	2,790.42
110-119	Postage, Telephone, Freight, Express	2,413.82
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,175.73
160-169	Fees, Professional & Other Services	669,714.98
170-179	Other Contractual Services	20.00
190-199	Computer Software	279.00
200-209	Maintenance & Construction Supplies & Mat.	550.37
210-219	Office Supplies & Materials	2,675.06
220-229	Equip. Repair Parts, Supplies & Access.	13,175.96
230-239	Professional & Scientific Supplies & Mat.	1,685.58
240-259	Other Supplies & Materials	4,599.75
630-649	Vehicles, Machines & Equipment	31,231.21
	Total	730,481.58

3467 Wildlife Conservation - Coastal Zone Management

030-039	Travel & Subsistence - In State	1,524.87
040-049	Travel & Subsistence - Out of State	2,556.83
110-119	Postage, Telephone, Freight, Express	4,890.54
120-129	Heat, Lights, Power, Gas, Water	415.15
130-139	Public Information	95.42
140-149	Rental of Bldgs., Equipment, etc.	5,980.70
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,666.47
160-169	Fees, Professional & Other Services	325,311.33
170-179	Other Contractual Services	7,765.00
200-209	Maintenance & Construction Supplies & Mat.	767.96
210-219	Office Supplies & Materials	10,821.90
220-229	Equip. Repair Parts, Supplies & Access.	21,851.36
230-239	Professional & Scientific Supplies & Mat.	457.56
240-259	Other Supplies & Materials	8,505.06
630-649	Vehicles, Machines & Equipment	60,669.07
	Total	457,279.22

3468 Wildlife Conservation - Administration

001-009	Salaries, Wages, Per Diems, etc.	177,347.98
010-029	Retirement, O.A.S.I., Group Ins., etc.	33,903.20
030-039	Travel & Subsistence - In State	7,897.01
040-049	Travel & Subsistence - Out of State	5,049.19
100-109	Tuition, Rewards & Awards	5,539.00
110-119	Postage, Telephone, Freight, Express	132,686.47
130-139	Public Information	671.74
140-149	Rental of Bldgs., Equipment, etc.	191,858.08
150-159	Repairing & Serv. Bldgs., Equip., etc.	43,152.01
160-169	Fees, Professional & Other Services	120,224.23

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3468 Wildlife Conservation - Administration

170-179	Other Contractual Services	$ 6,565.06
210-219	Office Supplies & Materials	82,678.35
220-229	Equip. Repair Parts, Supplies & Access.	6,761.28
230-239	Professional & Scientific Supplies & Mat.	3,565.38
240-259	Other Supplies & Materials	8,719.11
630-649	Vehicles, Machines & Equipment	6,735.13
660-669	Library Books, Text Books & Other Cap. Outlay	1,380.21
810-819	Taxes Paid by State Agencies	21.00
910-929	Inter-Budget Transfers	40,000.00
930-939	Refunds - Outside	6,116.50
990-998	Transactions Not Affecting Budgetary Allots.	42,970.77
	Total	923,841.70

3470 Dept. of Natural Resources - Recreation & Parks- Bureau of Outdoor Recreation Funds

420-439	Apportionments to Counties	170,972.79
440-459	Apportionments to Municipalities	604,245.37
460-469	Grants to State Agencies & Institutions	55,853.83
	Total	831,071.99

3471 Dept. of Nat. Resources - Recreation & Parks

001-009	Salaries, Wages, Per Diems, etc.	563,916.41
010-029	Retirement, O.A.S.I., Group Ins., etc.	84,217.49
030-039	Travel & Subsistence - In State	42,475.34
040-049	Travel & Subsistence - Out of State	11,232.11
100-109	Tuition, Rewards & Awards	429.45
110-119	Postage, Telephone, Freight, Express	18,539.94
120-129	Heat, Lights, Power, Gas, Water	26,740.90
130-139	Public Information	5,924.29
140-149	Rental of Bldgs., Equipment, etc.	41,830.72
150-159	Repairing & Serv. Bldgs., Equip., etc.	193,484.47
160-169	Fees, Professional & Other Services	260,098.27
170-179	Other Contractual Services	64,145.64
190-199	Computer Software	9,000.00
200-209	Maintenance & Construction Supplies & Mat.	110,013.51
210-219	Office Supplies & Materials	36,108.46
220-229	Equip. Repair Parts, Supplies & Access.	325,527.18
230-239	Professional & Scientific Supplies & Mat.	18,390.17
240-259	Other Supplies & Materials	582,800.14
620-629	Buildings & Improvements	103,947.72
630-649	Vehicles, Machines & Equipment	299,311.27
660-669	Library Books, Text Books & Other Cap. Outlay	1,284.50
720-729	Imprest Funds Advanced to Agencies & Returned	7,377.18
800-809	Items Purchased for Resale	633,866.65
810-819	Taxes Paid by State Agencies	231,899.17

3471 Dept. of Nat. Resources - Recreation & Parks

910-929	Inter-Budget Transfers	$ 652.50
930-939	Refunds - Outside	7,487.64
990-998	Transactions Not Affecting Budgetary Allots.	4,404.65
	Total	3,685,105.77

3472 Grand Gulf Military Monument (at Port Gibson)

110-119	Postage, Telephone, Freight, Express	98.73
120-129	Heat, Lights, Power, Gas, Water	256.02
130-139	Public Information	183.71
140-149	Rental of Bldgs., Equipment, etc.	153.20
150-159	Repairing & Serv. Bldgs., Equip., etc.	13,345.37
160-169	Fees, Professional & Other Services	58,551.40
200-209	Maintenance & Construction Supplies & Mat.	1,281.81
210-219	Office Supplies & Materials	269.62
220-229	Equip. Repair Parts, Supplies & Access.	28.42
240-259	Other Supplies & Materials	3,066.48
610-619	Purchase of Land	89,537.00
800-809	Items Purchased for Resale	3,888.51
810-819	Taxes Paid by State Agencies	145.27
900-909	Intra-Budget Transfers	3,500.00
	Total	174,305.54

3474 Dept. of Natural Resources - Recreation & Parks - Timber Sales

150-159	Repairing & Serv. Bldgs., Equip., etc.	18,919.99
220-229	Equip. Repair Parts, Supplies & Access.	19.80
240-259	Other Supplies & Materials	2,129.34
620-629	Buildings & Improvements	23,921.25
900-909	Intra-Budget Transfers	132.10
	Total	45,122.48

3475 Dept. of Archives & History - Federal Grants

001-009	Salaries, Wages, Per Diems, etc.	125,463.67
010-029	Retirement, O.A.S.I., Group Ins., etc.	26,824.98
030-039	Travel & Subsistence - In State	1,853.73
040-049	Travel & Subsistence - Out of State	1,045.89
110-119	Postage, Telephone, Freight, Express	332.72
130-139	Public Information	2,723.21
140-149	Rental of Bldgs., Equipment, etc.	33,030.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,148.05
160-169	Fees, Professional & Other Services	13,601.86
170-179	Other Contractual Services	1,524.80
190-199	Computer Software	5,197.67
210-219	Office Supplies & Materials	26,878.34

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3475 Dept. of Archives & History - Federal Grants

230-239	Professional & Scientific Supplies & Mat.	$ 2,681.00
240-259	Other Supplies & Materials	3,377.44
460-469	Grants to State Agencies & Institutions	101,576.39
470-479	Grants to Non-Governmental Institutions	197,121.63
630-649	Vehicles, Machines & Equipment	16,553.64
660-669	Library Books, Text Books & Other Cap. Outlay	35.00
800-809	Items Purchased for Resale	80,871.85
810-819	Taxes Paid by State Agencies	4,166.75
910-929	Inter-Budget Transfers	75,000.00
	Total	723,008.62

3477 Dept. of Natural Resources - Admin.

001-009	Salaries, Wages, Per Diems, etc.	172,564.63
010-029	Retirement, O.A.S.I., Group Ins., etc.	13,248.33
110-119	Postage, Telephone, Freight, Express	5.99
140-149	Rental of Bldgs., Equipment, etc.	54.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	95.55
160-169	Fees, Professional & Other Services	10,460.05
200-209	Maintenance & Construction Supplies & Mat.	30,149.70
210-219	Office Supplies & Materials	3,629.95
220-229	Equip. Repair Parts, Supplies & Access.	1,680.76
230-239	Professional & Scientific Supplies & Mat.	743.76
240-259	Other Supplies & Materials	79,096.30
460-469	Grants to State Agencies & Institutions	216,300.00
	Total	528,029.02

3481 Dept. of Natural Resources - Land & Water Resources - Federal

030-039	Travel & Subsistence - In State	643.85
040-049	Travel & Subsistence - Out of State	1,451.23
100-109	Tuition, Rewards & Awards	135.00
110-119	Postage, Telephone, Freight, Express	25.88
150-159	Repairing & Serv. Bldgs., Equip., etc.	12.50
160-169	Fees, Professional & Other Services	58.75
210-219	Office Supplies & Materials	1,697.51
220-229	Equip. Repair Parts, Supplies & Access.	340.61
230-239	Professional & Scientific Supplies & Mat.	230.58
240-259	Other Supplies & Materials	80.37
630-649	Vehicles, Machines & Equipment	7,069.98
720-729	Imprest Funds Advanced to Agencies & Returned	.27
810-819	Taxes Paid by State Agencies	7.50
	Total	11,754.03

3482 Dept. of Natural Resources - Land & Water Resources - Drillers

030-039	Travel & Subsistence - In State	$ 443.22
040-049	Travel & Subsistence - Out of State	1,430.14
100-109	Tuition, Rewards & Awards	906.50
110-119	Postage, Telephone, Freight, Express	2,928.31
140-149	Rental of Bldgs., Equipment, etc.	237.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	254.68
160-169	Fees, Professional & Other Services	1,550.37
210-219	Office Supplies & Materials	2,316.02
220-229	Equip. Repair Parts, Supplies & Access.	327.47
230-239	Professional & Scientific Supplies & Mat.	37.03
240-259	Other Supplies & Materials	1,052.11
630-649	Vehicles, Machines & Equipment	2,702.75
930-939	Refunds - Outside	200.00
	Total	14,385.60

3485 Dept. of Natural Resources - Bureau of Pollution Control

001-009	Salaries, Wages, Per Diems, etc.	1,271,569.85
010-029	Retirement, O.A.S.I., Group Ins., etc.	276,035.82
030-039	Travel & Subsistence - In State	58,159.68
040-049	Travel & Subsistence - Out of State	40,157.00
100-109	Tuition, Rewards & Awards	1,589.70
110-119	Postage, Telephone, Freight, Express	112,459.02
120-129	Heat, Lights, Power, Gas, Water	22,498.31
130-139	Public Information	4,651.71
140-149	Rental of Bldgs., Equipment, etc.	89,719.87
150-159	Repairing & Serv. Bldgs., Equip., etc.	49,563.18
160-169	Fees, Professional & Other Services	496,278.76
170-179	Other Contractual Services	6,160.18
200-209	Maintenance & Construction Supplies & Mat.	73.43
210-219	Office Supplies & Materials	34,158.34
220-229	Equip. Repair Parts, Supplies & Access.	95,508.58
230-239	Professional & Scientific Supplies & Mat.	75,048.89
240-259	Other Supplies & Materials	12,175.00
630-649	Vehicles, Machines & Equipment	293,063.34
720-729	Imprest Funds Advanced to Agencies & Returned	211.23
810-819	Taxes Paid by State Agencies	386.40
900-909	Intra-Budget Transfers	43,803.03
990-998	Transactions Not Affecting Budgetary Allots.	550.79
	Total	2,983,822.11

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3486 Soil and Water Conservation Commission

001-009	Salaries, Wages, Per Diems, etc.	$ 13,162.82
010-029	Retirement, O.A.S.I., Group Ins., etc.	2,648.07
030-039	Travel & Subsistence - In State	15.60
110-119	Postage, Telephone, Freight, Express	24.19
130-139	Public Information	4,995.92
140-149	Rental of Bldgs., Equipment, etc.	354.00
160-169	Fees, Professional & Other Services	38,337.36
210-219	Office Supplies & Materials	1,876.00
230-239	Professional & Scientific Supplies & Mat.	232.90
240-259	Other Supplies & Materials	7.03
900-909	Intra-Budget Transfers	850.00
	Total	62,503.89

3491 State Oil & Gas Board - Fee Account

001-009	Salaries, Wages, Per Diems, etc.	611,244.88
010-029	Retirement, O.A.S.I., Group Ins., etc.	126,077.19
030-039	Travel & Subsistence - In State	18,296.77
040-049	Travel & Subsistence - Out of State	7,366.65
100-109	Tuition, Rewards & Awards	321.90
110-119	Postage, Telephone, Freight, Express	33,849.62
130-139	Public Information	1,293.71
140-149	Rental of Bldgs., Equipment, etc.	79,885.27
150-159	Repairing & Serv. Bldgs., Equip., etc.	16,001.16
160-169	Fees, Professional & Other Services	6,394.56
170-179	Other Contractual Services	8,679.00
190-199	Computer Software	8,260.00
210-219	Office Supplies & Materials	18,631.10
220-229	Equip. Repair Parts, Supplies & Access.	19,801.18
230-239	Professional & Scientific Supplies & Mat.	19.47
240-259	Other Supplies & Materials	2,424.77
630-649	Vehicles, Machines & Equipment	168,717.26
800-809	Items Purchased for Resale	45,447.48
810-819	Taxes Paid by State Agencies	2.50
930-939	Refunds - Outside	328.85
	Total	1,173,043.32

3492 Div. of Geological Survey - Land Reclamation

130-139	Public Information	62.07
150-159	Repairing & Serv. Bldgs., Equip., etc.	176.01
160-169	Fees, Professional & Other Services	221.10
230-239	Professional & Scientific Supplies & Mat.	13.50
	Total	472.68

3493 Dept. of Nat. Resources - Mineral Lease Admin.

130-139	Public Information	$ 722.58
160-169	Fees, Professional & Other Services	47,305.15
990-998	Transactions Not Affecting Budgetary Allots.	126.67
	Total	48,154.40

3496 Dept. of Natural Resources - Division of Geological Survey

030-039	Travel & Subsistence - In State	9,419.71
040-049	Travel & Subsistence - Out of State	2,682.40
110-119	Postage, Telephone, Freight, Express	63.29
140-149	Rental of Bldgs., Equipment, etc.	18.00
160-169	Fees, Professional & Other Services	24.15
170-179	Other Contractual Services	1,820.85
210-219	Office Supplies & Materials	184.63
220-229	Equip. Repair Parts, Supplies & Access.	4.00
230-239	Professional & Scientific Supplies & Mat.	46.80
240-259	Other Supplies & Materials	1,096.15
660-669	Library Books, Text Books & Other Cap. Outlay	2,356.75
720-729	Imprest Funds Advanced to Agencies & Returned	.70
800-809	Items Purchased for Resale	9,217.89
	Total	26,935.32

INSURANCE & BANKING

3501 Insurance Dept. - Agent's Qualification Fund

001-009	Salaries, Wages, Per Diems, etc.	2,867.57
010-029	Retirement, O.A.S.I., Group Ins., etc.	240.92
	Total	3,108.49

3502 Insurance Dept. - Firefighters' School

001-009	Salaries, Wages, Per Diems, etc.	208,652.23
010-029	Retirement, O.A.S.I., Group Ins., etc.	44,157.41
030-039	Travel & Subsistence - In State	13,526.88
040-049	Travel & Subsistence - Out of State	4,009.23
100-109	Tuition, Rewards & Awards	120.00
110-119	Postage, Telephone, Freight, Express	3,540.13
120-129	Heat, Lights, Power, Gas, Water	4,193.16
130-139	Public Information	12.52
140-149	Rental of Bldgs., Equipment, etc.	768.58
150-159	Repairing & Serv. Bldgs., Equip., etc.	18,131.70
160-169	Fees, Professional & Other Services	27,913.58
170-179	Other Contractual Services	363.97
210-219	Office Supplies & Materials	1,512.41
220-229	Equip. Repair Parts, Supplies & Access.	10,992.73
230-239	Professional & Scientific Supplies & Mat.	4,308.08

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3502 Insurance Dept. - Firefighters' School

240-259	Other Supplies & Materials	$ 7,363.87
630-649	Vehicles, Machines & Equipment	28,546.40
660-669	Library Books, Text Books & Other Cap. Outlay	3,015.00
810-819	Taxes Paid by State Agencies	2.50
	Total	381,130.38

3505 Insurance Commission

001-009	Salaries, Wages, Per Diems, etc.	115,856.88
010-029	Retirement, O.A.S.I., Group Ins., etc.	21,520.92
030-039	Travel & Subsistence - In State	4,645.46
040-049	Travel & Subsistence - Out of State	5,643.68
110-119	Postage, Telephone, Freight, Express	10,650.84
140-149	Rental of Bldgs., Equipment, etc.	12,968.48
150-159	Repairing & Serv. Bldgs., Equip., etc.	528.00
160-169	Fees, Professional & Other Services	24,684.00
170-179	Other Contractual Services	5,907.99
210-219	Office Supplies & Materials	3,154.78
630-649	Vehicles, Machines & Equipment	4,549.66
	Total	210,110.69

3511 Dept. of Banking & Consumer Finance - Admin.

001-009	Salaries, Wages, Per Diems, etc.	699,233.09
010-029	Retirement, O.A.S.I., Group Ins., etc.	131,063.78
030-039	Travel & Subsistence - In State	284,305.98
040-049	Travel & Subsistence - Out of State	7,500.86
100-109	Tuition, Rewards & Awards	965.00
110-119	Postage, Telephone, Freight, Express	23,492.15
130-139	Public Information	483.80
140-149	Rental of Bldgs., Equipment, etc.	38,212.97
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,185.37
160-169	Fees, Professional & Other Services	8,366.45
170-179	Other Contractual Services	9,120.90
210-219	Office Supplies & Materials	10,591.47
240-259	Other Supplies & Materials	251.21
630-649	Vehicles, Machines & Equipment	4,374.80
	Total	1,221,147.83

3512 Dept. of Banking & Consumer Finance - Motor Vehicle Sales Division

001-009	Salaries, Wages, Per Diems, etc.	22,582.92
010-029	Retirement, O.A.S.I., Group Ins., etc.	4,777.19
030-039	Travel & Subsistence - In State	5,142.69
110-119	Postage, Telephone, Freight, Express	500.00
160-169	Fees, Professional & Other Services	76.00

3512 Dept. of Banking & Consumer Finance - Motor Vehicle Sales Division

210-219	Office Supplies & Materials	$ 108.00
630-649	Vehicles, Machines & Equipment	167.00
	Total	33,353.80

3513 Dept. of Banking & Consumer Finance - Small Loan Division

001-009	Salaries, Wages, Per Diems, etc.	126,063.48
010-029	Retirement, O.A.S.I., Group Ins., etc.	22,647.17
030-039	Travel & Subsistence - In State	39,613.12
040-049	Travel & Subsistence - Out of State	1,957.92
110-119	Postage, Telephone, Freight, Express	1,000.00
140-149	Rental of Bldgs., Equipment, etc.	8,297.50
160-169	Fees, Professional & Other Services	381.00
170-179	Other Contractual Services	200.00
210-219	Office Supplies & Materials	158.00
630-649	Vehicles, Machines & Equipment	690.00
990-998	Transactions Not Affecting Budgetary Allots.	429.00
	Total	201,437.19

3521 Workmen's Compensation - Administrative

001-009	Salaries, Wages, Per Diems, etc.	1,289,072.26
010-029	Retirement, O.A.S.I., Group Ins., etc.	252,151.64
030-039	Travel & Subsistence - In State	115,091.77
040-049	Travel & Subsistence - Out of State	19,623.01
100-109	Tuition, Rewards & Awards	771.85
110-119	Postage, Telephone, Freight, Express	95,616.90
120-129	Heat, Lights, Power, Gas, Water	44,976.31
130-139	Public Information	30.64
140-149	Rental of Bldgs., Equipment, etc.	47,900.98
150-159	Repairing & Serv. Bldgs., Equip., etc.	60,330.36
160-169	Fees, Professional & Other Services	95,187.94
170-179	Other Contractual Services	3,134.00
210-219	Office Supplies & Materials	41,006.49
220-229	Equip. Repair Parts, Supplies & Access.	209.18
230-239	Professional & Scientific Supplies & Mat.	7,897.35
240-259	Other Supplies & Materials	9,439.60
630-649	Vehicles, Machines & Equipment	38,455.91
660-669	Library Books, Text Books & Other Cap. Outlay	2,403.00
720-729	Imprest Funds Advanced to Agencies & Returned	948.83
990-998	Transactions Not Affecting Budgetary Allots.	4,900,000.00
	Total	7,024,248.02

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3522 Workmen's Compensation - Second Injury Fund

500-519	Payment of Indebtedness & Interest	$ 21,647.93

3531 Public Employees' Retirement System - Admin.

001-009	Salaries, Wages, Per Diems, etc.	1,001,781.84
010-029	Retirement, O.A.S.I., Group Ins., etc.	194,555.63
030-039	Travel & Subsistence - In State	27,826.66
040-049	Travel & Subsistence - Out of State	18,577.64
100-109	Tuition, Rewards & Awards	199.75
110-119	Postage, Telephone, Freight, Express	90,008.15
130-139	Public Information	25.40
140-149	Rental of Bldgs., Equipment, etc.	167,801.06
150-159	Repairing & Serv. Bldgs., Equip., etc.	33,011.84
160-169	Fees, Professional & Other Services	152,831.17
170-179	Other Contractual Services	7,899.40
210-219	Office Supplies & Materials	50,116.98
230-239	Professional & Scientific Supplies & Mat.	727.80
240-259	Other Supplies & Materials	506.88
630-649	Vehicles, Machines & Equipment	160,411.29
	Total	1,906,281.49

3541 Dept. of Savings Association

001-009	Salaries, Wages, Per Diems, etc.	113,018.32
010-029	Retirement, O.A.S.I., Group Ins., etc.	18,776.50
030-039	Travel & Subsistence - In State	7,600.70
040-049	Travel & Subsistence - Out of State	1,725.78
110-119	Postage, Telephone, Freight, Express	5,003.20
130-139	Public Information	177.64
140-149	Rental of Bldgs., Equipment, etc.	15,191.58
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,466.62
160-169	Fees, Professional & Other Services	1,206.84
170-179	Other Contractual Services	1,005.00
210-219	Office Supplies & Materials	901.73
	Total	166,073.91

3543 School Bus Accident Contingent Fund

890-899	Miscellaneous Non-Expense Items	281,070.78

CORRECTIONS

3551 Dept. of Corrections - Institutions

001-009	Salaries, Wages, Per Diems, etc.	$ 877,452.46
010-029	Retirement, O.A.S.I., Group Ins., etc.	167,002.43
030-039	Travel & Subsistence - In State	28,404.38
040-049	Travel & Subsistence - Out of State	3,025.92
100-109	Tuition, Rewards & Awards	94.00
110-119	Postage, Telephone, Freight, Express	766.52
140-149	Rental of Bldgs., Equipment, etc.	805.91
150-159	Repairing & Serv. Bldgs., Equip., etc.	186.16
160-169	Fees, Professional & Other Services	8,848.11
170-179	Other Contractual Services	264.35
200-209	Maintenance & Construction Supplies & Mat.	18,967.95
210-219	Office Supplies & Materials	748.87
230-239	Professional & Scientific Supplies & Mat.	2,834.80
240-259	Other Supplies & Materials	200.13
630-649	Vehicles, Machines & Equipment	3,494.95
660-669	Library Books, Text Books & Other Cap. Outlay	2,833.45
720-729	Imprest Funds Advanced to Agencies & Returned	500.00
910-929	Inter-Budget Transfers	612.19
930-939	Refunds - Outside	2,307.55
990-998	Transactions Not Affecting Budgetary Allots.	53,516.90
	Total	1,172,867.03

3552 Dept. of Corrections - Admin.

160-169	Fees, Professional & Other Services	120,246.00

3553 Dept. of Corrections - Community Services

030-039	Travel & Subsistence - In State	186.20
110-119	Postage, Telephone, Freight, Express	24,090.76
120-129	Heat, Lights, Power, Gas, Water	49,593.58
140-149	Rental of Bldgs., Equipment, etc.	37,570.58
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,925.66
160-169	Fees, Professional & Other Services	23,176.75
170-179	Other Contractual Services	8,135.93
200-209	Maintenance & Construction Supplies & Mat.	44.40
210-219	Office Supplies & Materials	2,412.34
220-229	Equip. Repair Parts, Supplies & Access.	239.20
230-239	Professional & Scientific Supplies & Mat.	6.26
240-259	Other Supplies & Materials	18,423.72
630-649	Vehicles, Machines & Equipment	836.25
	Total	170,641.63

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3555 Dept. of Corrections - Prison Industries

001-009	Salaries, Wages, Per Diems, etc.	$ 239,873.67
010-029	Retirement, O.A.S.I., Group Ins., etc.	46,812.90
030-039	Travel & Subsistence - In State	4,258.07
040-049	Travel & Subsistence - Out of State	1,616.81
110-119	Postage, Telephone, Freight, Express	32,140.23
120-129	Heat, Lights, Power, Gas, Water	14,507.08
130-139	Public Information	2,266.67
140-149	Rental of Bldgs., Equipment, etc.	9,554.80
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,373.58
160-169	Fees, Professional & Other Services	37,417.92
170-179	Other Contractual Services	428.70
200-209	Maintenance & Construction Supplies & Mat.	14,194.89
210-219	Office Supplies & Materials	8,697.84
220-229	Equip. Repair Parts, Supplies & Access.	63,919.32
230-239	Professional & Scientific Supplies & Mat.	688.90
240-259	Other Supplies & Materials	79,382.21
630-649	Vehicles, Machines & Equipment	54,533.85
800-809	Items Purchased for Resale	169,825.05
810-819	Taxes Paid by State Agencies	144.31
910-929	Inter-Budget Transfers	5,000.00
990-998	Transactions Not Affecting Budgetary Allots.	50,874.31
	Total	841,511.11

3556 Dept. of Corrections - Community Services Revolving Fund

001-009	Salaries, Wages, Per Diems, etc.	186,917.26
010-029	Retirement, O.A.S.I., Group Ins., etc.	38,958.53
030-039	Travel & Subsistence - In State	13,913.69
040-049	Travel & Subsistence - Out of State	150.00
100-109	Tuition, Rewards & Awards	15.74
110-119	Postage, Telephone, Freight, Express	11,767.28
120-129	Heat, Lights, Power, Gas, Water	1,310.39
140-149	Rental of Bldgs., Equipment, etc.	19,746.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	775.55
160-169	Fees, Professional & Other Services	3,248.00
170-179	Other Contractual Services	377.30
210-219	Office Supplies & Materials	4,367.30
230-239	Professional & Scientific Supplies & Mat.	40,447.91
240-259	Other Supplies & Materials	9,616.07
630-649	Vehicles, Machines & Equipment	133,233.44
910-929	Inter-Budget Transfers	821,125.00
	Total	1,285,969.46

3561 Dept. of Corrections - Special Vocational & Technical Training Fund

200-209	Maintenance & Construction Supplies & Mat.	$ 1,383.00
240-259	Other Supplies & Materials	111.11
620-629	Buildings & Improvements	9,880.61
630-649	Vehicles, Machines & Equipment	51,789.55
	Total	63,164.27

3563 Dept. of Corrections - Discharged Offenders' Revolving Fund

480-489	Grants to Individuals	80,768.41
710-719	Loans Between Funds	10,879.00
910-929	Inter-Budget Transfers	556,877.00
930-939	Refunds - Outside	105.00
990-998	Transactions Not Affecting Budgetary Allots.	111,000.00
	Total	759,629.41

3571 Dept. of Youth Services (at Columbia & Oakley)

001-009	Salaries, Wages, Per Diems, etc.	412,015.65
010-029	Retirement, O.A.S.I., Group Ins., etc.	81,005.89
110-119	Postage, Telephone, Freight, Express	546.63
120-129	Heat, Lights, Power, Gas, Water	16,214.82
160-169	Fees, Professional & Other Services	5,603.45
200-209	Maintenance & Construction Supplies & Mat.	336.73
220-229	Equip. Repair Parts, Supplies & Access.	1,061.35
230-239	Professional & Scientific Supplies & Mat.	1,422.00
240-259	Other Supplies & Materials	166,739.83
630-649	Vehicles, Machines & Equipment	14,338.09
990-998	Transactions Not Affecting Budgetary Allots.	1,389.61
	Total	700,674.05

INTER-DEPARTMENTAL SERVICE AGENCIES

3601 Central Data Processing Authority

001-009	Salaries, Wages, Per Diems, etc.	1,006,882.43
010-029	Retirement, O.A.S.I., Group Ins., etc.	193,528.44
030-039	Travel & Subsistence - In State	1,573.71
040-049	Travel & Subsistence - Out of State	9,512.94
100-109	Tuition, Rewards & Awards	11,184.50
110-119	Postage, Telephone, Freight, Express	65,290.41
130-139	Public Information	15,130.06
140-149	Rental of Bldgs., Equipment, etc.	360,654.92
150-159	Repairing & Serv. Bldgs., Equip., etc.	566,271.86
160-169	Fees, Professional & Other Services	27,900.27
170-179	Other Contractual Services	24,783.00
190-199	Computer Software	214,317.43

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

	3601 Central Data Processing Authority	
210-219	Office Supplies & Materials	$ 83,294.21
230-239	Professional & Scientific Supplies & Mat.	14.60
240-259	Other Supplies & Materials	24,225.97
630-649	Vehicles, Machines & Equipment	509,130.38
720-729	Imprest Funds Advanced to Agencies & Returned	7.83
930-939	Refunds - Outside	129.90
990-998	Transactions Not Affecting Budgetary Allots.	48,549.10
	Total	3,162,381.96

	3610 Personnel Board - Validation Project	
160-169	Fees, Professional & Other Services	151,055.00

	3614 Personnel Board	
001-009	Salaries, Wages, Per Diems, etc.	1,161,061.76
010-029	Retirement, O.A.S.I., Group Ins., etc.	226,408.89
030-039	Travel & Subsistence - In State	8,884.88
040-049	Travel & Subsistence - Out of State	4,663.68
100-109	Tuition, Rewards & Awards	472.35
110-119	Postage, Telephone, Freight, Express	37,145.75
130-139	Public Information	606.40
140-149	Rental of Bldgs., Equipment, etc.	268,726.57
150-159	Repairing & Serv. Bldgs., Equip., etc.	33,922.18
160-169	Fees, Professional & Other Services	10,269.17
170-179	Other Contractual Services	2,881.00
190-199	Computer Software	1,110.74
210-219	Office Supplies & Materials	33,381.06
230-239	Professional & Scientific Supplies & Mat.	19.50
240-259	Other Supplies & Materials	231.11
630-649	Vehicles, Machines & Equipment	13,729.83
910-929	Inter-Budget Transfers	227,695.00
	Total	2,031,209.87

	3621 National Guard - Aircraft Pool	
990-998	Transactions Not Affecting Budgetary Allots.	34,048.00

	3623 Capitol Commission - State Service Station	
110-119	Postage, Telephone, Freight, Express	134.67
150-159	Repairing & Serv. Bldgs., Equip., etc.	66.50
210-219	Office Supplies & Materials	618.75
220-229	Equip. Repair Parts, Supplies & Access.	1,437.00
240-259	Other Supplies & Materials	918.00
800-809	Items Purchased for Resale	96,907.14
	Total	100,082.06

	3631 Federal Revenue Sharing Clearing Fund	
910-929	Inter-Budget Transfers	$ 3,957,268.11
990-998	Transactions Not Affecting Budgetary Allots.	2,855.44
	Total	3,960,123.55

	3641 Comm. of Budget & Accounting - Group Insurance Account	
700-709	Purchase of Securities	1,084,323.39
880-889	Transmittal of Payments by Central Offices	36,434,681.72
910-929	Inter-Budget Transfers	105,992.59
	Total	37,624,997.70

	3643 Capitol Commission - Telephone Account	
001-009	Salaries, Wages, Per Diems, etc.	69,180.14
010-029	Retirement, O.A.S.I., Group Ins., etc.	14,954.59
110-119	Postage, Telephone, Freight, Express	208.55
140-149	Rental of Bldgs., Equipment, etc.	2,566.30
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,329.10
160-169	Fees, Professional & Other Services	534.00
210-219	Office Supplies & Materials	1,794.32
240-259	Other Supplies & Materials	25.00
630-649	Vehicles, Machines & Equipment	123.67
880-889	Transmittal of Payments by Central Offices	2,889,103.46
	Total	2,980,819.13

	3644 Comm. of Budget & Accounting - Unemployment Ins. Fund	
880-889	Transmittal of Payments by Central Offices	1,895,510.39
950-959	Loans Between Funds	1,300,000.00
	Total	3,195,510.39

	3645 Archives & History - Records Management	
001-009	Salaries, Wages, Per Diems, etc.	11,304.96
010-029	Retirement, O.A.S.I., Group Ins., etc.	2,335.56
110-119	Postage, Telephone, Freight, Express	233.73
210-219	Office Supplies & Materials	4,484.34
220-229	Equip. Repair Parts, Supplies & Access.	911.64
230-239	Professional & Scientific Supplies & Mat.	13,888.09
240-259	Other Supplies & Materials	553.90
630-649	Vehicles, Machines & Equipment	5,563.87
810-819	Taxes Paid by State Agencies	5.00
	Total	39,281.09

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

SOCIAL WELFARE

3650 Dept. of Public Welfare - Miscellaneous

910-929	Inter-Budget Transfers	$ 28,246.50
930-939	Refunds - Outside	257,313.43
	Total	285,559.93

3651 Dept. of Public Welfare - Programs

001-009	Salaries, Wages, Per Diems, etc.	25,212,290.75
010-029	Retirement, O.A.S.I., Group Ins., etc.	5,215,771.68
030-039	Travel & Subsistence - In State	667,396.79
040-049	Travel & Subsistence - Out of State	36,100.16
100-109	Tuition, Rewards & Awards	14,451.90
110-119	Postage, Telephone, Freight, Express	153,256.76
120-129	Heat, Lights, Power, Gas, Water	4,253.06
130-139	Public Information	158.15
140-149	Rental of Bldgs., Equipment, etc.	418,449.53
150-159	Repairing & Serv. Bldgs., Equip., etc.	34,148.44
160-169	Fees, Professional & Other Services	10,216,159.81
170-179	Other Contractual Services	458.66
210-219	Office Supplies & Materials	143,780.03
220-229	Equip. Repair Parts, Supplies & Access.	84.71
230-239	Professional & Scientific Supplies & Mat.	2,077.67
240-259	Other Supplies & Materials	37,113.07
300-319	Assistance to Needy & Pensions	59,163,985.00
420-439	Apportionments to Counties	628,253.29
460-469	Grants to State Agencies & Institutions	9,116,999.90
630-649	Vehicles, Machines & Equipment	35,409.97
660-669	Library Books, Text Books & Other Cap. Outlay	6,585.85
720-729	Imprest Funds Advanced to Agencies & Returned	320,200.00
900-909	Intra-Budget Transfers	167,337.25
930-939	Refunds - Outside	86,208.98
990-998	Transactions Not Affecting Budgetary Allots.	4,903.29
	Total	111,685,834.70

3653 Dept. of Public Welfare - Individual & Family Grants - Flood of 1979

990-998	Transactions Not Affecting Budgetary Allots.	150,000.00

3665 Dept. of Public Welfare - Food Stamp Eligibility Worker Litigation

040-049	Travel & Subsistence - Out of State	84.53
110-119	Postage, Telephone, Freight, Express	12.50
160-169	Fees, Professional & Other Services	4,691.30
	Total	4,788.33

3666 Dept. of Public Welfare - Individual & Family Grants - Flood April, 1983

030-039	Travel & Subsistence - In State	$ 4,267.15
110-119	Postage, Telephone, Freight, Express	2,099.99
140-149	Rental of Bldgs., Equipment, etc.	432.50
160-169	Fees, Professional & Other Services	43,852.39
210-219	Office Supplies & Materials	420.16
240-259	Other Supplies & Materials	2.40
300-319	Assistance to Needy & Pensions	1,817,929.00
910-929	Inter-Budget Transfers	102,422.57
990-998	Transactions Not Affecting Budgetary Allots.	(105.00)
	Total	1,971,321.16

3667 Dept. of Public Welfare - Child Support - Tax Refund Offset Program

160-169	Fees, Professional & Other Services	8,011.00
910-929	Inter-Budget Transfers	583,051.00
930-939	Refunds - Outside	221,973.14
	Total	813,035.14

3668 Dept. of Public Welfare - Individual & Family Grants - Flood April, 1983 - Phase II

030-039	Travel & Subsistence - In State	5,539.03
110-119	Postage, Telephone, Freight, Express	1,632.02
150-159	Repairing & Serv. Bldgs., Equip., etc.	38.00
160-169	Fees, Professional & Other Services	116,087.75
210-219	Office Supplies & Materials	261.76
300-319	Assistance to Needy & Pensions	1,133,404.00
910-929	Inter-Budget Transfers	56,494.28
	Total	1,313,456.84

3669 Dept. of Public Welfare - Individual & Family Grants - Tornado April, 1984

030-039	Travel & Subsistence - In State	1,447.13
110-119	Postage, Telephone, Freight, Express	275.99
160-169	Fees, Professional & Other Services	18,878.79
210-219	Office Supplies & Materials	457.99
240-259	Other Supplies & Materials	52.50
300-319	Assistance to Needy & Pensions	316,285.00
910-929	Inter-Budget Transfers	17,058.42
	Total	354,455.82

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3671 Employment Security Commission - Federal

460-469	Grants to State Agencies & Institutions	$ 40,289,567.06

3672 Special Employment Security Admin. Fund

460-469	Grants to State Agencies & Institutions	25,773.82

3695 Federal-State Programs - Appalachian Regional Housing Revolving

470-479	Grants to Non-Governmental Institutions	89,660.00

PUBLIC PROTECTION & ASSISTANCE TO VETERANS

3700 National Guard - Camp Shelby Timber Fund

001-009	Salaries, Wages, Per Diems, etc.	14,693.52
010-029	Retirement, O.A.S.I., Group Ins., etc.	3,163.63
110-119	Postage, Telephone, Freight, Express	2.21
120-129	Heat, Lights, Power, Gas, Water	300.00
130-139	Public Information	47.08
150-159	Repairing & Serv. Bldgs., Equip., etc.	248.42
160-169	Fees, Professional & Other Services	7,375.93
210-219	Office Supplies & Materials	111.60
240-259	Other Supplies & Materials	2,007.44
930-939	Refunds - Outside	9,000.00
990-998	Transactions Not Affecting Budgetary Allots.	694,461.00
	Total	731,410.83

3701 National Guard - Service Contract - Federal

001-009	Salaries, Wages, Per Diems, etc.	929,743.44
010-029	Retirement, O.A.S.I., Group Ins., etc.	202,596.62
030-039	Travel & Subsistence - In State	677.90
040-049	Travel & Subsistence - Out of State	649.77
110-119	Postage, Telephone, Freight, Express	1,002.72
120-129	Heat, Lights, Power, Gas, Water	654,902.78
130-139	Public Information	198.14
140-149	Rental of Bldgs., Equipment, etc.	18,484.35
150-159	Repairing & Serv. Bldgs., Equip., etc.	138,713.67
160-169	Fees, Professional & Other Services	103,034.85
170-179	Other Contractual Services	27,217.09
200-209	Maintenance & Construction Supplies & Mat.	2,925.29
210-219	Office Supplies & Materials	3,899.86
220-229	Equip. Repair Parts, Supplies & Access.	412.37
230-239	Professional & Scientific Supplies & Mat.	555.06
240-259	Other Supplies & Materials	95,535.43
630-649	Vehicles, Machines & Equipment	1,369.72
930-939	Refunds - Outside	$ 27,382.35
940-949	Unexpended Balances Transferred	72,363.37
990-998	Transactions Not Affecting Budgetary Allots.	195,307.87
	Total	2,476,972.65

3705 National Guard - Camp Shelby Base Operations

001-009	Salaries, Wages, Per Diems, etc.	1,912,374.86
010-029	Retirement, O.A.S.I., Group Ins., etc.	392,077.69
030-039	Travel & Subsistence - In State	227.08
040-049	Travel & Subsistence - Out of State	976.26
110-119	Postage, Telephone, Freight, Express	131,981.16
120-129	Heat, Lights, Power, Gas, Water	561,239.60
130-139	Public Information	2,261.36
140-149	Rental of Bldgs., Equipment, etc.	323,110.95
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,350,379.15
160-169	Fees, Professional & Other Services	278,739.05
170-179	Other Contractual Services	16,153.13
200-209	Maintenance & Construction Supplies & Mat.	111,666.60
210-219	Office Supplies & Materials	13,150.12
220-229	Equip. Repair Parts, Supplies & Access.	102,143.60
230-239	Professional & Scientific Supplies & Mat.	15,215.99
240-259	Other Supplies & Materials	290,535.98
630-649	Vehicles, Machines & Equipment	32,222.23
810-819	Taxes Paid by State Agencies	32.50
930-939	Refunds - Outside	11.00
990-998	Transactions Not Affecting Budgetary Allots.	240,282.22
	Total	5,774,780.53

3706 National Guard - U. S. Army Reserve Equipment Pool

001-009	Salaries, Wages, Per Diems, etc.	649,360.77
010-029	Retirement, O.A.S.I., Group Ins., etc.	132,331.93
030-039	Travel & Subsistence - In State	49.52
040-049	Travel & Subsistence - Out of State	464.25
110-119	Postage, Telephone, Freight, Express	51.18
	Total	782,257.65

3707 National Guard - Recreation & Misc.

110-119	Postage, Telephone, Freight, Express	6.91
120-129	Heat, Lights, Power, Gas, Water	869.15
130-139	Public Information	122.10
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,740.33
160-169	Fees, Professional & Other Services	2,700.00

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3707 National Guard - Recreation & Misc.

170-179	Other Contractual Services	$ 217.00
210-219	Office Supplies & Materials	1,085.60
240-259	Other Supplies & Materials	3,426.37
620-629	Buildings & Improvements	100,329.46
630-649	Vehicles, Machines & Equipment	13,951.91
910-929	Inter-Budget Transfers	443.50
930-939	Refunds - Outside	245.00
	Total	131,137.33

3709 National Guard - Training Site Base Operations

001-009	Salaries, Wages, Per Diems, etc.	518,184.29
010-029	Retirement, O.A.S.I., Group Ins., etc.	101,379.74
930-939	Refunds - Outside	2,225.24
	Total	621,789.27

3711 Dept. of Public Safety - Hwy. Safety Patrol

001-009	Salaries, Wages, Per Diems, etc.	132,215.43
010-029	Retirement, O.A.S.I., Group Ins., etc.	120,840.34
030-039	Travel & Subsistence - In State	4,492.15
040-049	Travel & Subsistence - Out of State	5,861.84
100-109	Tuition, Rewards & Awards	53,220.00
110-119	Postage, Telephone, Freight, Express	93,510.72
120-129	Heat, Lights, Power, Gas, Water	28,313.89
130-139	Public Information	25.04
140-149	Rental of Bldgs., Equipment, etc.	58,857.27
150-159	Repairing & Serv. Bldgs., Equip., etc.	49,835.75
160-169	Fees, Professional & Other Services	23,608.76
170-179	Other Contractual Services	2,716.20
210-219	Office Supplies & Materials	32,828.56
220-229	Equip. Repair Parts, Supplies & Access.	90,472.31
230-239	Professional & Scientific Supplies & Mat.	29,375.95
240-259	Other Supplies & Materials	164,116.09
630-649	Vehicles, Machines & Equipment	165,377.53
810-819	Taxes Paid by State Agencies	10.00
990-998	Transactions Not Affecting Budgetary Allots.	152,880.54
	Total	1,208,558.37

3712 Dept. of Public Safety - Motor Vehicle Safety Responsibility Act

930-939	Refunds - Outside	2,576.54

3713 Dept. of Public Safety - Crime Laboratory

630-649	Vehicles, Machines & Equipment	$ 43,735.00
990-998	Transactions Not Affecting Budgetary Allots.	4,434.96
	Total	48,169.96

3714 Dept. of Public Safety - Law Enforcement Training Academy

001-009	Salaries, Wages, Per Diems, etc.	159,401.49
010-029	Retirement, O.A.S.I., Group Ins., etc.	42,454.39
030-039	Travel & Subsistence - In State	57.55
100-109	Tuition, Rewards & Awards	20.00
110-119	Postage, Telephone, Freight, Express	4,729.29
120-129	Heat, Lights, Power, Gas, Water	24,381.94
140-149	Rental of Bldgs., Equipment, etc.	79.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,814.14
170-179	Other Contractual Services	3,775.38
210-219	Office Supplies & Materials	5,548.94
220-229	Equip. Repair Parts, Supplies & Access.	7,786.51
230-239	Professional & Scientific Supplies & Mat.	63.99
240-259	Other Supplies & Materials	62,874.93
630-649	Vehicles, Machines & Equipment	5,136.01
990-998	Transactions Not Affecting Budgetary Allots.	44,105.79
	Total	362,229.85

3718 Dept. of Public Safety - Bureau of Narcotics & Drugs (Federal Grants)

900-909	Intra-Budget Transfers	40,000.00

3721 Emergency Management - Administrative

030-039	Travel & Subsistence - In State	47.17
040-049	Travel & Subsistence - Out of State	3,303.33
110-119	Postage, Telephone, Freight, Express	5.00
140-149	Rental of Bldgs., Equipment, etc.	1,217.65
160-169	Fees, Professional & Other Services	4,529.00
210-219	Office Supplies & Materials	57.40
230-239	Professional & Scientific Supplies & Mat.	243.71
240-259	Other Supplies & Materials	33.50
420-439	Apportionments to Counties	250,315.67
440-459	Apportionments to Municipalities	425,059.79
660-669	Library Books, Text Books & Other Cap. Outlay	1,455.00
810-819	Taxes Paid by State Agencies	39.95
900-909	Intra-Budget Transfers	241,589.40
930-939	Refunds - Outside	10.00
	Total	927,906.57

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3722 Emergency Management - Federal Grants

001-009	Salaries, Wages, Per Diems, etc.	$ 154,986.59
010-029	Retirement, O.A.S.I., Group Ins., etc.	34,072.70
030-039	Travel & Subsistence - In State	6,872.20
040-049	Travel & Subsistence - Out of State	23,101.76
100-109	Tuition, Rewards & Awards	1,699.50
110-119	Postage, Telephone, Freight, Express	15,344.77
120-129	Heat, Lights, Power, Gas, Water	3,239.47
140-149	Rental of Bldgs., Equipment, etc.	29,380.68
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,241.78
160-169	Fees, Professional & Other Services	20,656.78
170-179	Other Contractual Services	186.00
190-199	Computer Software	11.01
210-219	Office Supplies & Materials	6,091.54
230-239	Professional & Scientific Supplies & Mat.	1,148.55
240-259	Other Supplies & Materials	1,141.63
630-649	Vehicles, Machines & Equipment	10,139.04
720-729	Imprest Funds Advanced to Agencies & Returned	50.00
900-909	Intra-Budget Transfers	2,512.00
910-929	Inter-Budget Transfers	32,200.98
	Total	344,076.98

3724 Emergency Management - Hurricane Camille Disaster Fund

990-998	Transactions Not Affecting Budgetary Allots.	11,371.81

3725 Emergency Management - Trailer Disaster Fund

110-119	Postage, Telephone, Freight, Express	299.00
140-149	Rental of Bldgs., Equipment, etc.	560.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	100.00
160-169	Fees, Professional & Other Services	181,921.59
240-259	Other Supplies & Materials	279.88
	Total	183,160.47

3726 Emergency Management - Grand Gulf

001-009	Salaries, Wages, Per Diems, etc.	38,302.41
010-029	Retirement, O.A.S.I., Group Ins., etc.	8,335.76
030-039	Travel & Subsistence - In State	647.57
040-049	Travel & Subsistence - Out of State	9,052.12
110-119	Postage, Telephone, Freight, Express	5,193.81
120-129	Heat, Lights, Power, Gas, Water	50.69
130-139	Public Information	17.48
140-149	Rental of Bldgs., Equipment, etc.	3,945.66
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,899.06
160-169	Fees, Professional & Other Services	$ 4,478.94
190-199	Computer Software	798.40
210-219	Office Supplies & Materials	1,503.47
220-229	Equip. Repair Parts, Supplies & Access.	738.33
230-239	Professional & Scientific Supplies & Mat.	2,044.72
240-259	Other Supplies & Materials	3,614.92
630-649	Vehicles, Machines & Equipment	23,468.40
720-729	Imprest Funds Advanced to Agencies & Returned	42.23
900-909	Intra-Budget Transfers	645.73
	Total	105,779.70

3731 Veterans' Affairs Board - Federal

900-909	Intra-Budget Transfers	83,453.00

3734 Veterans' Farm & Home Loan Board - Loan Revolving Fund

001-009	Salaries, Wages, Per Diems, etc.	186,959.38
010-029	Retirement, O.A.S.I., Group Ins., etc.	37,082.93
030-039	Travel & Subsistence - In State	19,508.62
110-119	Postage, Telephone, Freight, Express	15,391.22
130-139	Public Information	712.37
140-149	Rental of Bldgs., Equipment, etc.	28,299.24
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,316.66
160-169	Fees, Professional & Other Services	28,272.77
170-179	Other Contractual Services	884.49
210-219	Office Supplies & Materials	7,024.09
230-239	Professional & Scientific Supplies & Mat.	47.19
240-259	Other Supplies & Materials	287.64
630-649	Vehicles, Machines & Equipment	3,149.01
710-719	Loans Between Funds	6,281,250.00
810-819	Taxes Paid by State Agencies	5,074.00
890-899	Miscellaneous Non-Expense Items	946,440.36
930-939	Refunds - Outside	49,302.94
	Total	7,612,002.91

LOCAL ASSISTANCE

3761 Gas Severance Tax Distribution to Counties - By Tax Commission

420-439	Apportionments to Counties	15,095,986.29

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3762 Oil Severance Tax Distribution to Counties - By Tax Commission

420-439	Apportionments to Counties	$ 6,992,135.51

3763 Timber Severance Tax Distribution to Counties - By Tax Commission

420-439	Apportionments to Counties	558,847.89

3764 Gasoline Tax Distribution to Counties - By Tax Commission

420-439	Apportionments to Counties	31,120,707.25

3765 Truck & Bus Privilege Tax Distribution to Counties - By Tax Commission

420-439	Apportionments to Counties	3,732,403.11

3766 Aircraft Registration & Tax Distribution to Counties & Cities - By Tax Comm.

420-439	Apportionments to Counties	56,527.41
440-459	Apportionments to Municipalities	20,775.32
910-929	Inter-Budget Transfers	6.73
	Total	77,309.46

3771 Sales and/or Util. Tax Distribution to Municipalities and/or Counties - By Tax Comm.

420-439	Apportionments to Counties	981,884.38
440-459	Apportionments to Municipalities	120,655,078.35
910-929	Inter-Budget Transfers	288,313.23
		121,925,275.96

3774 Gasoline Tax Distribution to Municipalities - By Tax Commission

440-459	Apportionments to Municipalities	2,143,320.12

3776 Liquor Privilege Tax Distribution - By Alcoholic Beverage Control Div. of Tax Comm.

910-929	Inter-Budget Transfers	5,400.00

3777 Insurance Premium Tax Distribution to Municipalities for Fire Protection Purposes - By Ins. Dept.

440-459	Apportionments to Municipalities	$ 4,451,638.19

3778 Insurance Premium Tax Distribution - to County Volunteer Fire Departments

420-439	Apportionments to Counties	1,637,356.50

3781 National Forest Reserve Funds Allocation to Counties & School Districts

400-419	School Apportionments	3,386,715.22
420-439	Apportionments to Counties	3,386,715.07
	Total	6,773,430.29

3782 Flood Control Funds Allocation to Counties & School Districts

400-419	School Apportionments	167,601.38
420-439	Apportionments to Counties	167,601.33
	Total	335,202.71

3783 Tenn. Valley Auth. Payments in Lieu of Taxes

420-439	Apportionments to Counties	1,146,081.60
440-459	Apportionments to Municipalities	153,118.79
910-929	Inter-Budget Transfers	11,618,776.14
950-959	Loans Between Funds	9,000,000.00
	Total	21,917,976.53

3784 Federal Library Construction Funds Distribution - By Library Comm.

420-439	Apportionments to Counties	101,066.88
440-459	Apportionments to Municipalities	156,462.23
	Total	257,529.11

3785 Miss. Library Comm. - Revenue Sharing

420-439	Apportionments to Counties	1,254.67
440-459	Apportionments to Municipalities	253,508.77
910-929	Inter-Budget Transfers	1,799.73
	Total	256,563.17

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CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3787 Agriculture & Commerce - Grain Facility (Jackson County)

420-439	Apportionments to Counties	$ 76,322.10

3793 Local Disaster Emergency Grant & Loan Fund

170-179	Other Contractual Services	29,762.00
710-719	Loans Between Funds	1,173,694.87
990-998	Transactions Not Affecting Budgetary Allots.	2,708,764.82
	Total	3,912,221.69

3794 Dept. of Natural Resources - Bureau of Pollution Control - Grants

160-169	Fees, Professional & Other Services	18,784.23
420-439	Apportionments to Counties	514,031.00
440-459	Apportionments to Municipalities	2,116,867.00
460-469	Grants to State Agencies & Institutions	534,379.00
	Total	3,184,061.23

MOTOR VEHICLE & OTHER REGULATORY AGENCIES

3811 Public Service Comm. - Motor Carrier Regulatory Fund

001-009	Salaries, Wages, Per Diems, etc.	794,174.48
010-029	Retirement, O.A.S.I., Group Ins., etc.	166,947.38
030-039	Travel & Subsistence - In State	244,298.95
040-049	Travel & Subsistence - Out of State	40,313.04
110-119	Postage, Telephone, Freight, Express	16,905.05
140-149	Rental of Bldgs., Equipment, etc.	45,169.29
150-159	Repairing & Serv. Bldgs., Equip., etc.	16,715.95
160-169	Fees, Professional & Other Services	12,111.70
170-179	Other Contractual Services	6,483.10
210-219	Office Supplies & Materials	36,758.38
220-229	Equip. Repair Parts, Supplies & Access.	16.11
230-239	Professional & Scientific Supplies & Mat.	621.58
240-259	Other Supplies & Materials	15,224.38
630-649	Vehicles, Machines & Equipment	35,522.81
720-729	Imprest Funds Advanced to Agencies & Returned	13.07
990-998	Transactions Not Affecting Budgetary Allots.	4,208,764.82
	Total	5,640,040.09

3812 Public Service Comm. - Util. Regulatory Fees

001-009	Salaries, Wages, Per Diems, etc.	$ 906,323.22
010-029	Retirement, O.A.S.I., Group Ins., etc.	192,713.32
030-039	Travel & Subsistence - In State	201,051.76
040-049	Travel & Subsistence - Out of State	35,869.67
100-109	Tuition, Rewards & Awards	320.00
110-119	Postage, Telephone, Freight, Express	123,101.96
120-129	Heat, Lights, Power, Gas, Water	646.29
130-139	Public Information	353.09
140-149	Rental of Bldgs., Equipment, etc.	47,644.62
150-159	Repairing & Serv. Bldgs., Equip., etc.	999.20
160-169	Fees, Professional & Other Services	919,617.12
170-179	Other Contractual Services	971.67
190-199	Computer Software	2,964.00
210-219	Office Supplies & Materials	5,757.56
230-239	Professional & Scientific Supplies & Mat.	422.85
240-259	Other Supplies & Materials	88.50
630-649	Vehicles, Machines & Equipment	35,729.89
	Total	2,474,574.72

3813 Public Service Comm. - Railroad Regulatory Fund

001-009	Salaries, Wages, Per Diems, etc.	95,795.73
010-029	Retirement, O.A.S.I., Group Ins., etc.	20,600.00
030-039	Travel & Subsistence - In State	50,101.14
110-119	Postage, Telephone, Freight, Express	3.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	592.95
160-169	Fees, Professional & Other Services	438.30
170-179	Other Contractual Services	111.00
210-219	Office Supplies & Materials	412.00
230-239	Professional & Scientific Supplies & Mat.	116.44
240-259	Other Supplies & Materials	1,578.39
	Total	169,749.70

3815 Railroad Revitalization Revolving Fund

160-169	Fees, Professional & Other Services	1,503.36
470-479	Grants to Non-Governmental Institutions	1,075,305.65
700-709	Purchase of Securities	1,761,000.00
910-929	Inter-Budget Transfers	5,486.52
	Total	2,843,295.53

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

	3821 Aeronautics Commission		
001-009	Salaries, Wages, Per Diems, etc.	$	75,508.68
010-029	Retirement, O.A.S.I., Group Ins., etc.		15,122.81
030-039	Travel & Subsistence - In State		2,656.60
040-049	Travel & Subsistence - Out of State		4,120.00
100-109	Tuition, Rewards & Awards		31.50
110-119	Postage, Telephone, Freight, Express		4,043.04
140-149	Rental of Bldgs., Equipment, etc.		23,091.90
150-159	Repairing & Serv. Bldgs., Equip., etc.		3,318.49
160-169	Fees, Professional & Other Services		1,700.85
170-179	Other Contractual Services		4,636.80
210-219	Office Supplies & Materials		3,199.91
220-229	Equip. Repair Parts, Supplies & Access.		5,811.25
230-239	Professional & Scientific Supplies & Mat.		85.58
420-439	Apportionments to Counties		1,885.00
440-459	Apportionments to Municipalities		3,987.50
	Total		149,199.91

	3824 Board of Dental Examiners	
001-009	Salaries, Wages, Per Diems, etc.	34,378.60
010-029	Retirement, O.A.S.I., Group Ins., etc.	6,452.45
030-039	Travel & Subsistence - In State	6,626.41
040-049	Travel & Subsistence - Out of State	6,181.54
100-109	Tuition, Rewards & Awards	1,009.70
110-119	Postage, Telephone, Freight, Express	6,524.61
130-139	Public Information	376.68
140-149	Rental of Bldgs., Equipment, etc.	7,326.72
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,082.94
160-169	Fees, Professional & Other Services	25,588.92
170-179	Other Contractual Services	1,130.00
210-219	Office Supplies & Materials	2,719.22
240-259	Other Supplies & Materials	87.83
630-649	Vehicles, Machines & Equipment	264.56
720-729	Imprest Funds Advanced to Agencies & Returned	2.94
930-939	Refunds - Outside	400.00
	Total	100,153.12

	3825 Board of Agricultural Aviation		
001-009	Salaries, Wages, Per Diems, etc.		25,760.04
010-029	Retirement, O.A.S.I., Group Ins., etc.		4,448.18
030-039	Travel & Subsistence - In State		3,447.11
040-049	Travel & Subsistence - Out of State		709.26
110-119	Postage, Telephone, Freight, Express		4,530.51
140-149	Rental of Bldgs., Equipment, etc.		600.00
150-159	Repairing & Serv. Bldgs., Equip., etc.		233.00
	3825 Board of Agricultural Aviation		
160-169	Fees, Professional & Other Services	$	1,430.55
210-219	Office Supplies & Materials		294.69
240-259	Other Supplies & Materials		408.00
630-649	Vehicles, Machines & Equipment		163.73
	Total		42,025.07

	3826 Rice Promotion Board	
110-119	Postage, Telephone, Freight, Express	113.22
130-139	Public Information	268,520.86
160-169	Fees, Professional & Other Services	100,302.20
170-179	Other Contractual Services	100.00
210-219	Office Supplies & Materials	101.00
930-939	Refunds - Outside	70,265.64
	Total	439,402.92

	3828 Board of Physical Therapists	
001-009	Salaries, Wages, Per Diems, etc.	40.00
030-039	Travel & Subsistence - In State	1,735.25
160-169	Fees, Professional & Other Services	10,210.81
170-179	Other Contractual Services	30.00
210-219	Office Supplies & Materials	128.12
	Total	12,144.18

	3829 Board of Medical Licensure	
001-009	Salaries, Wages, Per Diems, etc.	128,644.05
010-029	Retirement, O.A.S.I., Group Ins., etc.	22,884.31
030-039	Travel & Subsistence - In State	13,219.84
040-049	Travel & Subsistence - Out of State	845.48
110-119	Postage, Telephone, Freight, Express	11,290.52
140-149	Rental of Bldgs., Equipment, etc.	14,524.71
150-159	Repairing & Serv. Bldgs., Equip., etc.	801.44
160-169	Fees, Professional & Other Services	44,004.12
170-179	Other Contractual Services	878.00
210-219	Office Supplies & Materials	2,576.30
230-239	Professional & Scientific Supplies & Mat.	57.00
240-259	Other Supplies & Materials	19.80
720-729	Imprest Funds Advanced to Agencies & Returned	10.50
990-998	Transactions Not Affecting Budgetary Allots.	81.00
	Total	239,837.07

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

383A Board of Energy & Transportation - Conservation & Planning

030-039	Travel & Subsistence - In State	$ 85.92
040-049	Travel & Subsistence - Out of State	671.66
100-109	Tuition, Rewards & Awards	230.75
110-119	Postage, Telephone, Freight, Express	525.81
140-149	Rental of Bldgs., Equipment, etc.	1,653.76
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,374.17
160-169	Fees, Professional & Other Services	16,559.49
170-179	Other Contractual Services	81.00
210-219	Office Supplies & Materials	309.38
220-229	Equip. Repair Parts, Supplies & Access.	250.00
240-259	Other Supplies & Materials	26.44
990-998	Transactions Not Affecting Budgetary Allots.	4,079.76
	Total	32,848.14

383B Board of Energy & Transportation - Consent Order 200

030-039	Travel & Subsistence - In State	860.00
040-049	Travel & Subsistence - Out of State	920.00
100-109	Tuition, Rewards & Awards	23.00
110-119	Postage, Telephone, Freight, Express	72.89
130-139	Public Information	60.72
140-149	Rental of Bldgs., Equipment, etc.	591.10
160-169	Fees, Professional & Other Services	328,089.41
170-179	Other Contractual Services	165.00
210-219	Office Supplies & Materials	5,650.80
230-239	Professional & Scientific Supplies & Mat.	32.50
240-259	Other Supplies & Materials	586.60
420-439	Apportionments to Counties	4,700.00
460-469	Grants to State Agencies & Institutions	24,900.00
470-479	Grants to Non-Governmental Institutions	31,630.00
910-929	Inter-Budget Transfers	450.00
990-998	Transactions Not Affecting Budgetary Allots.	200.00
	Total	398,932.06

3830 Board of Energy & Transportation

001-009	Salaries, Wages, Per Diems, etc.	154,788.87
010-029	Retirement, O.A.S.I., Group Ins., etc.	32,526.50
030-039	Travel & Subsistence - In State	27,758.11
040-049	Travel & Subsistence - Out of State	76,953.46
100-109	Tuition, Rewards & Awards	5,410.10
110-119	Postage, Telephone, Freight, Express	54,790.49
130-139	Public Information	3,382.03
140-149	Rental of Bldgs., Equipment, etc.	90,857.91
150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 4,806.91
160-169	Fees, Professional & Other Services	363,081.41
170-179	Other Contractual Services	2,653.97
210-219	Office Supplies & Materials	39,630.26
220-229	Equip. Repair Parts, Supplies & Access.	1,987.10
230-239	Professional & Scientific Supplies & Mat.	1,151.52
240-259	Other Supplies & Materials	18,562.70
420-439	Apportionments to Counties	9,600.00
440-459	Apportionments to Municipalities	25,374.10
460-469	Grants to State Agencies & Institutions	5,395.00
470-479	Grants to Non-Governmental Institutions	2,407,409.91
630-649	Vehicles, Machines & Equipment	4,508.32
660-669	Library Books, Text Books & Other Cap. Outlay	1,315.56
930-939	Refunds - Outside	6,916.62
	Total	3,338,860.85

3831 Board of Optometry

001-009	Salaries, Wages, Per Diems, etc.	1,970.00
030-039	Travel & Subsistence - In State	2,328.72
040-049	Travel & Subsistence - Out of State	243.00
110-119	Postage, Telephone, Freight, Express	1,138.23
160-169	Fees, Professional & Other Services	8,738.30
170-179	Other Contractual Services	400.00
210-219	Office Supplies & Materials	376.01
	Total	15,194.26

3832 Real Estate Commission

001-009	Salaries, Wages, Per Diems, etc.	130,320.36
010-029	Retirement, O.A.S.I., Group Ins., etc.	25,888.91
030-039	Travel & Subsistence - In State	17,133.26
040-049	Travel & Subsistence - Out of State	18,665.36
100-109	Tuition, Rewards & Awards	1,300.00
110-119	Postage, Telephone, Freight, Express	20,111.32
130-139	Public Information	19.36
140-149	Rental of Bldgs., Equipment, etc.	24,100.17
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,099.39
160-169	Fees, Professional & Other Services	20,157.19
170-179	Other Contractual Services	3,894.00
210-219	Office Supplies & Materials	10,209.22
220-229	Equip. Repair Parts, Supplies & Access.	80.00
230-239	Professional & Scientific Supplies & Mat.	219.59
240-259	Other Supplies & Materials	34.54
630-649	Vehicles, Machines & Equipment	739.50
800-809	Items Purchased for Resale	24,616.96
	Total	307,589.13

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3833 Board of Embalming

001-009	Salaries, Wages, Per Diems, etc.	$ 3,425.00
030-039	Travel & Subsistence - In State	1,792.96
040-049	Travel & Subsistence - Out of State	1,230.15
110-119	Postage, Telephone, Freight, Express	1,373.00
140-149	Rental of Bldgs., Equipment, etc.	323.65
160-169	Fees, Professional & Other Services	1,324.52
170-179	Other Contractual Services	300.00
210-219	Office Supplies & Materials	4,325.37
	Total	14,094.65

3834 Board of Public Contractors

001-009	Salaries, Wages, Per Diems, etc.	69,818.27
010-029	Retirement, O.A.S.I., Group Ins., etc.	14,396.42
030-039	Travel & Subsistence - In State	7,324.07
040-049	Travel & Subsistence - Out of State	4,662.12
110-119	Postage, Telephone, Freight, Express	19,407.01
130-139	Public Information	9.28
140-149	Rental of Bldgs., Equipment, etc.	10,260.34
150-159	Repairing & Serv. Bldgs., Equip., etc.	623.71
160-169	Fees, Professional & Other Services	8,428.00
170-179	Other Contractual Services	2,551.00
210-219	Office Supplies & Materials	24,776.35
240-259	Other Supplies & Materials	1,567.88
630-649	Vehicles, Machines & Equipment	587.21
990-998	Transactions Not Affecting Budgetary Allots.	155,790.23
	Total	320,201.89

3836 Board of Registration for Sanitarians

990-998	Transactions Not Affecting Budgetary Allots.	2,286.12

3837 Board of Polygraph Examiners

001-009	Salaries, Wages, Per Diems, etc.	270.00
030-039	Travel & Subsistence - In State	502.97
040-049	Travel & Subsistence - Out of State	1,058.84
110-119	Postage, Telephone, Freight, Express	1,563.04
140-149	Rental of Bldgs., Equipment, etc.	1,500.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	50.00
160-169	Fees, Professional & Other Services	3,463.50
210-219	Office Supplies & Materials	650.83
	Total	9,059.18

3838 Board of Nursing

001-009	Salaries, Wages, Per Diems, etc.	$ 162,221.07
010-029	Retirement, O.A.S.I., Group Ins., etc.	29,829.69
030-039	Travel & Subsistence - In State	16,021.32
040-049	Travel & Subsistence - Out of State	4,471.22
100-109	Tuition, Rewards & Awards	289.50
110-119	Postage, Telephone, Freight, Express	16,597.12
130-139	Public Information	288.34
140-149	Rental of Bldgs., Equipment, etc.	37,491.02
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,018.60
160-169	Fees, Professional & Other Services	43,737.30
170-179	Other Contractual Services	3,492.75
210-219	Office Supplies & Materials	10,809.65
220-229	Equip. Repair Parts, Supplies & Access.	1,482.73
230-239	Professional & Scientific Supplies & Mat.	594.91
240-259	Other Supplies & Materials	2,808.58
630-649	Vehicles, Machines & Equipment	20,375.07
720-729	Imprest Funds Advanced to Agencies & Returned	146.94
930-939	Refunds - Outside	34.00
	Total	353,709.81

3839 Motor Vehicle Commission

001-009	Salaries, Wages, Per Diems, etc.	51,692.92
010-029	Retirement, O.A.S.I., Group Ins., etc.	9,782.75
030-039	Travel & Subsistence - In State	3,206.17
040-049	Travel & Subsistence - Out of State	3,333.20
110-119	Postage, Telephone, Freight, Express	5,088.82
140-149	Rental of Bldgs., Equipment, etc.	5,584.44
150-159	Repairing & Serv. Bldgs., Equip., etc.	99.00
160-169	Fees, Professional & Other Services	1,602.75
170-179	Other Contractual Services	927.00
210-219	Office Supplies & Materials	1,976.49
630-649	Vehicles, Machines & Equipment	1,365.70
	Total	84,659.21

3841 Soybean Promotion Fund

110-119	Postage, Telephone, Freight, Express	67.16
130-139	Public Information	264,096.11
140-149	Rental of Bldgs., Equipment, etc.	582.00
160-169	Fees, Professional & Other Services	264,696.11
170-179	Other Contractual Services	106.00
210-219	Office Supplies & Materials	101.00
930-939	Refunds - Outside	7,402.70
	Total	537,051.08

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

	3843 Athletic Commission	
001-009	Salaries, Wages, Per Diems, etc.	$ 18,035.80
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,936.26
030-039	Travel & Subsistence - In State	851.06
110-119	Postage, Telephone, Freight, Express	850.43
140-149	Rental of Bldgs., Equipment, etc.	1,272.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	75.00
160-169	Fees, Professional & Other Services	4,779.93
170-179	Other Contractual Services	207.00
210-219	Office Supplies & Materials	278.52
990-998	Transactions Not Affecting Budgetary Allots.	25,677.48
	Total	53,963.48

	3844 Board of Registration for Foresters	
001-009	Salaries, Wages, Per Diems, etc.	1,160.00
030-039	Travel & Subsistence - In State	1,472.10
110-119	Postage, Telephone, Freight, Express	782.11
160-169	Fees, Professional & Other Services	12,850.00
210-219	Office Supplies & Materials	430.40
630-649	Vehicles, Machines & Equipment	214.00
	Total	16,908.61

	3845 Board of Accountancy	
001-009	Salaries, Wages, Per Diems, etc.	4,160.00
030-039	Travel & Subsistence - In State	5,505.66
040-049	Travel & Subsistence - Out of State	5,700.45
110-119	Postage, Telephone, Freight, Express	7,056.57
150-159	Repairing & Serv. Bldgs., Equip., etc.	99.00
160-169	Fees, Professional & Other Services	92,101.34
170-179	Other Contractual Services	1,400.00
210-219	Office Supplies & Materials	8,177.81
240-259	Other Supplies & Materials	486.50
630-649	Vehicles, Machines & Equipment	700.50
	Total	125,387.83

	3846 Board of Pharmacy	
001-009	Salaries, Wages, Per Diems, etc.	102,145.04
010-029	Retirement, O.A.S.I., Group Ins., etc.	19,351.37
030-039	Travel & Subsistence - In State	14,822.38
040-049	Travel & Subsistence - Out of State	4,116.42
110-119	Postage, Telephone, Freight, Express	12,015.02
140-149	Rental of Bldgs., Equipment, etc.	14,955.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,341.50
160-169	Fees, Professional & Other Services	2,437.28
	3846 Board of Pharmacy	
170-179	Other Contractual Services	$ 731.00
190-199	Computer Software	675.50
210-219	Office Supplies & Materials	9,538.22
220-229	Equip. Repair Parts, Supplies & Access.	2,815.17
240-259	Other Supplies & Materials	132.59
630-649	Vehicles, Machines & Equipment	8,735.09
	Total	193,812.18

	3847 Board of Bar Admissions	
001-009	Salaries, Wages, Per Diems, etc.	23,892.01
010-029	Retirement, O.A.S.I., Group Ins., etc.	5,229.54
030-039	Travel & Subsistence - In State	1,421.00
040-049	Travel & Subsistence - Out of State	2,323.00
110-119	Postage, Telephone, Freight, Express	2,780.52
140-149	Rental of Bldgs., Equipment, etc.	1,620.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,677.30
160-169	Fees, Professional & Other Services	9,870.61
170-179	Other Contractual Services	132.00
210-219	Office Supplies & Materials	2,883.74
240-259	Other Supplies & Materials	489.63
	Total	52,319.35

	3848 Board of Architecture	
001-009	Salaries, Wages, Per Diems, etc.	20,512.88
010-029	Retirement, O.A.S.I., Group Ins., etc.	3,488.00
030-039	Travel & Subsistence - In State	1,123.76
040-049	Travel & Subsistence - Out of State	19,099.01
110-119	Postage, Telephone, Freight, Express	4,703.11
140-149	Rental of Bldgs., Equipment, etc.	5,385.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,324.64
160-169	Fees, Professional & Other Services	5,832.68
170-179	Other Contractual Services	2,241.95
210-219	Office Supplies & Materials	3,306.77
230-239	Professional & Scientific Supplies & Mat.	8,098.50
240-259	Other Supplies & Materials	147.28
460-469	Grants to State Agencies & Institutions	3,000.00
	Total	78,264.18

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3849 Board of Chiropractic Examiners

001-009	Salaries, Wages, Per Diems, etc.	$ 5,325.00
010-029	Retirement, O.A.S.I., Group Ins., etc.	640.84
030-039	Travel & Subsistence - In State	2,184.86
040-049	Travel & Subsistence - Out of State	429.00
100-109	Tuition, Rewards & Awards	30.16
110-119	Postage, Telephone, Freight, Express	910.99
140-149	Rental of Bldgs., Equipment, etc.	140.78
160-169	Fees, Professional & Other Services	1,684.90
170-179	Other Contractual Services	160.00
210-219	Office Supplies & Materials	276.87
240-259	Other Supplies & Materials	44.85
720-729	Imprest Funds Advanced to Agencies & Returned	115.48
	Total	11,943.73

MISCELLANEOUS

3851 Income Tax Refunds - Tax Commission

930-939	Refunds - Outside	82,634,082.45

3855 Tax Commission - Special Refunds

930-939	Refunds - Outside	2,507,141.60

3856 Apportion Tag Fund - Tax Commission

460-469	Grants to State Agencies & Institutions	3,839,093.23
910-929	Inter-Budget Transfers	6,935,349.64
930-939	Refunds - Outside	160,750.31
	Total	10,935,193.18

3861 Memorial Stadium Comm. - Operating Fund

001-009	Salaries, Wages, Per Diems, etc.	137,895.30
010-029	Retirement, O.A.S.I., Group Ins., etc.	17,341.43
030-039	Travel & Subsistence - In State	388.00
040-049	Travel & Subsistence - Out of State	202.23
110-119	Postage, Telephone, Freight, Express	8,872.73
120-129	Heat, Lights, Power, Gas, Water	42,978.81
130-139	Public Information	72.20
140-149	Rental of Bldgs., Equipment, etc.	10,666.72
150-159	Repairing & Serv. Bldgs., Equip., etc.	18,686.31
160-169	Fees, Professional & Other Services	57,134.48
170-179	Other Contractual Services	2,283.60
200-209	Maintenance & Construction Supplies & Mat.	11,908.96
210-219	Office Supplies & Materials	17,160.35
220-229	Equip. Repair Parts, Supplies & Access.	8,290.62

3861 Memorial Stadium Comm. - Operating Fund

230-239	Professional & Scientific Supplies & Mat.	$ 150.00
240-259	Other Supplies & Materials	13,669.38
500-519	Payment of Indebtedness & Interest	52,695.00
630-649	Vehicles, Machines & Equipment	13,136.54
720-729	Imprest Funds Advanced to Agencies & Returned	2,635.58
	Total	416,168.24

3862 Memorial Stadium Comm. - Revolving Fund

170-179	Other Contractual Services	586,325.27

3864 Surplus Property Procurement Commission

001-009	Salaries, Wages, Per Diems, etc.	297,065.30
010-029	Retirement, O.A.S.I., Group Ins., etc.	65,133.53
030-039	Travel & Subsistence - In State	2,767.44
040-049	Travel & Subsistence - Out of State	9,014.13
110-119	Postage, Telephone, Freight, Express	10,106.24
120-129	Heat, Lights, Power, Gas, Water	16,020.40
140-149	Rental of Bldgs., Equipment, etc.	118.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	18,358.58
160-169	Fees, Professional & Other Services	2,183.46
170-179	Other Contractual Services	694.25
200-209	Maintenance & Construction Supplies & Mat.	124.86
210-219	Office Supplies & Materials	4,658.20
220-229	Equip. Repair Parts, Supplies & Access.	47,616.97
230-239	Professional & Scientific Supplies & Mat.	12.87
240-259	Other Supplies & Materials	1,178.53
630-649	Vehicles, Machines & Equipment	2,472.75
720-729	Imprest Funds Advanced to Agencies & Returned	338.14
800-809	Items Purchased for Resale	2,505.42
810-819	Taxes Paid by State Agencies	108.50
990-998	Transactions Not Affecting Budgetary Allots.	4,000.00
	Total	484,478.07

3865 Arts Commission

001-009	Salaries, Wages, Per Diems, etc.	54,468.20
010-029	Retirement, O.A.S.I., Group Ins., etc.	10,689.20
030-039	Travel & Subsistence - In State	2,172.94
040-049	Travel & Subsistence - Out of State	1,189.88
110-119	Postage, Telephone, Freight, Express	1,109.62
140-149	Rental of Bldgs., Equipment, etc.	21,166.65
150-159	Repairing & Serv. Bldgs., Equip., etc.	72.50
160-169	Fees, Professional & Other Services	8,922.59
170-179	Other Contractual Services	3,231.00

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

	3865 Arts Commission	
210-219	Office Supplies & Materials	$ 1,623.19
220-229	Equip. Repair Parts, Supplies & Access.	7.38
230-239	Professional & Scientific Supplies & Mat.	638.17
400-419	School Apportionments	21,248.00
420-439	Apportionments to Counties	625.00
460-469	Grants to State Agencies & Institutions	26,477.00
470-479	Grants to Non-Governmental Institutions	214,417.50
480-489	Grants to Individuals	31,932.75
630-649	Vehicles, Machines & Equipment	1,520.50
	Total	401,512.07

	3891 State Tax Comm. - Alcoholic Beverage Control Division - Revolving	
110-119	Postage, Telephone, Freight, Express	3,937,804.36
800-809	Items Purchased for Resale	89,903,640.01
810-819	Taxes Paid by State Agencies	16,710,581.30
910-929	Inter-Budget Transfers	3,923,814.69
930-939	Refunds - Outside	173,547.21
940-949	Unexpended Balances Transferred	17,629,762.45
	Total	132,279,150.02

	3892 State Tax Comm. - Alcoholic Beverage Control Division Permit Clearing	
420-439	Apportionments to Counties	89,445.00
440-459	Apportionments to Municipalities	1,169,978.59
910-929	Inter-Budget Transfers	1,297,023.58
930-939	Refunds - Outside	22,075.00
	Total	2,578,522.17

PUBLIC WORKS

	3900 Building Comm. - Revenue Sharing ('83 Legislative Appropriation)	
620-629	Buildings & Improvements	785,959.26

	3901 Building Comm. - Pre-Planning (Revolving Fund)	
620-629	Buildings & Improvements	1,911.50

	3904 Building Comm. - Revenue Sharing ('82 Approp.)	
160-169	Fees, Professional & Other Services	1,250.00
620-629	Buildings & Improvements	1,905,533.78
	Total	1,906,783.78

	3908 Building Comm. - Revenue Sharing (Reapprop)	
230-239	Professional & Scientific Supplies & Mat.	$ 9,613.47
240-259	Other Supplies & Materials	4,866.52
400-419	School Apportionments	107,441.73
620-629	Buildings & Improvements	164,959.36
630-649	Vehicles, Machines & Equipment	79,439.55
	Total	366,320.63

	3911 Building Comm. - State Park Construction	
160-169	Fees, Professional & Other Services	13.08
620-629	Buildings & Improvements	1,215,765.08
630-649	Vehicles, Machines & Equipment	13,890.22
950-959	Loans Between Funds	3,500,000.00
	Total	4,729,668.38

	3912 Building Comm. - Revenue Sharing - Construction (Reappropriation)	
620-629	Buildings & Improvements	155,093.40
630-649	Vehicles, Machines & Equipment	225,082.12
	Total	380,175.52

	3914 Building Comm. - Revenue Sharing Trust (1981 Legislative Appropriation)	
630-649	Vehicles, Machines & Equipment	263,284.14

	3917 Building Comm. - Tornado Damage Repair - Miss. Agricultural & Forestry Experiment Station	
460-469	Grants to State Agencies & Institutions	13,957.33
930-939	Refunds - Outside	37.41
	Total	13,994.74

	3918 Building Comm. - Clearing Fund	
910-929	Inter-Budget Transfers	7,552,436.71
950-959	Loans Between Funds	5,000,000.00
	Total	12,552,436.71

	3919 Building Comm. - Properties Purchase	
160-169	Fees, Professional & Other Services	7,500.00
620-629	Buildings & Improvements	2,229,647.65
	Total	2,237,147.65

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3921 Building Comm. - Universities & Colleges

140-149	Rental of Bldgs., Equipment, etc.	$ 524,266.00
160-169	Fees, Professional & Other Services	6,887.98
210-219	Office Supplies & Materials	301.05
230-239	Professional & Scientific Supplies & Mat.	861.83
460-469	Grants to State Agencies & Institutions	15,000.00
620-629	Buildings & Improvements	4,781,218.05
910-929	Inter-Budget Transfers	.16
930-939	Refunds - Outside	149,780.15
950-959	Loans Between Funds	1,000,000.00
	Total	6,478,315.22

3922 Building Comm. - Correction Facilities Construction Fund

160-169	Fees, Professional & Other Services	11,602.00
620-629	Buildings & Improvements	7,517,194.98
	Total	7,528,796.98

3931 Health Care Commission - Construction

420-439	Apportionments to Counties	247,611.92

3933 Educational Finance Comm. - Public School Building Fund

400-419	School Apportionments	2,015,484.03
700-709	Purchase of Securities	400,000.00
910-929	Inter-Budget Transfers	11,061,110.50
	Total	13,476,594.53

3935 State Port Authority - Operating Reserve

700-709	Purchase of Securities	55,000.00

3936 Gulfport Port Authority - Construction

160-169	Fees, Professional & Other Services	70,414.28
620-629	Buildings & Improvements	1,304,538.26
	Total	1,374,952.54

3937 Jackson Co. Port Authority - Construction

620-629	Buildings & Improvements	509,703.74

3941 Highway Department - General Support, Maintenance & Construction

001-009	Salaries, Wages, Per Diems, etc.	$ 43,296,593.22
010-029	Retirement, O.A.S.I., Group Ins., etc.	9,573,127.55
030-039	Travel & Subsistence - In State	2,655,732.31
040-049	Travel & Subsistence - Out of State	83,693.10
100-109	Tuition, Rewards & Awards	11,372.10
110-119	Postage, Telephone, Freight, Express	2,978,522.96
120-129	Heat, Lights, Power, Gas, Water	1,259,605.84
130-139	Public Information	20,690.84
140-149	Rental of Bldgs., Equipment, etc.	749,384.72
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,707,604.76
160-169	Fees, Professional & Other Services	5,286,731.93
170-179	Other Contractual Services	5,303,269.37
180-189	Employee Relocation Assistance	1,927,912.63
200-209	Maintenance & Construction Supplies & Mat.	15,921,777.95
210-219	Office Supplies & Materials	415,821.51
220-229	Equip. Repair Parts, Supplies & Access.	5,100,115.12
230-239	Professional & Scientific Supplies & Mat.	279,718.77
240-259	Other Supplies & Materials	1,630,072.81
500-519	Payment of Indebtedness & Interest	137,251.89
610-619	Purchase of Land	12,757,008.37
620-629	Buildings & Improvements	1,282,950.65
630-649	Vehicles, Machines & Equipment	8,646,048.39
650-659	Highways & Bridges	174,464,620.26
720-729	Imprest Funds Advanced to Agencies & Returned	500.00
810-819	Taxes Paid by State Agencies	1,913.69
910-929	Inter-Budget Transfers	124,712.95
930-939	Refunds - Outside	19,757.55
990-998	Transactions Not Affecting Budgetary Allots.	101,649,900.00
	Total	398,286,411.24

3942 Highway Dept. - Tenn.-Tombigbee Bridge

910-929	Inter-Budget Transfers	3,886,407.82
990-998	Transactions Not Affecting Budgetary Allots.	4,195,856.71
	Total	8,082,264.53

3946 Highway Dept. - Division of State Aid Road Construction

420-439	Apportionments to Counties	24,639,793.68
910-929	Inter-Budget Transfers	12,931,439.05
990-998	Transactions Not Affecting Budgetary Allots.	16,082,300.00
	Total	53,653,532.73

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

3947 Highway Dept. - Division of State Aid Road Construction - Administrative

001-009	Salaries, Wages, Per Diems, etc.	$ 786,929.38
010-029	Retirement, O.A.S.I., Group Ins., etc.	150,869.06
030-039	Travel & Subsistence - In State	21,665.01
040-049	Travel & Subsistence - Out of State	1,309.60
100-109	Tuition, Rewards & Awards	210.00
110-119	Postage, Telephone, Freight, Express	23,496.17
130-139	Public Information	386.17
140-149	Rental of Bldgs., Equipment, etc.	52,172.71
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,226.40
160-169	Fees, Professional & Other Services	12,536.60
170-179	Other Contractual Services	1,120.08
210-219	Office Supplies & Materials	8,413.53
220-229	Equip. Repair Parts, Supplies & Access.	11,346.37
230-239	Professional & Scientific Supplies & Mat.	1,406.19
240-259	Other Supplies & Materials	308.06
630-649	Vehicles, Machines & Equipment	27,678.88
810-819	Taxes Paid by State Agencies	17.50
	Total	1,110,091.71

DEBT SERVICE

3961 Highway Bonds & Interest

500-519	Payment of Indebtedness & Interest	27,617,040.00
700-709	Purchase of Securities	21,372,382.00
	Total	48,989,422.00

3962 Refunded Highway Bond Account

500-519	Payment of Indebtedness & Interest	42,966,223.75

3971 Jackson Co. Port Improvement Bonds & Interest

500-519	Payment of Indebtedness & Interest	1,465,770.71

3972 Port of Gulfport Improvement Bonds & Interest

500-519	Payment of Indebtedness & Interest	2,015,681.52

3973 Port of Gulfport Reserve Fund

700-709	Purchase of Securities	225,000.00

3974 Port Development (Litton) Bonds & Interest

500-519	Payment of Indebtedness & Interest	$ 8,914,023.00

3976 Yellow Creek Port Bonds & Interest

500-519	Payment of Indebtedness & Interest	136,557.26

3980 State Fair Commission Revenue Escrow

700-709	Purchase of Securities	57,558.40
910-929	Inter-Budget Transfers	69,030.00
	Total	126,588.40

3981 Public School Building Bonds & Interest

500-519	Payment of Indebtedness & Interest	9,474,675.00

3982 Institutions of Higher Learning - Revenue Producing Facilities Bonds & Interest

500-519	Payment of Indebtedness & Interest	2,007,944.82

3984 Agricultural & Industrial Exposition (State Fair) Bonds & Interest

500-519	Payment of Indebtedness & Interest	51,894.75

3985 Dept. of Natural Resources - Bureau of Pollution Control - Bonds & Interest

500-519	Payment of Indebtedness & Interest	1,060,550.00
910-929	Inter-Budget Transfers	2,768,613.31
950-959	Loans Between Funds	2,500,000.00
	Total	6,329,163.31

3986 Seed Testing Laboratory - Bonds & Interest

500-519	Payment of Indebtedness & Interest	24,370.00

3987 Coast Coliseum Bond Fund

460-469	Grants to State Agencies & Institutions	401,422.00
500-519	Payment of Indebtedness & Interest	2,119,125.00
700-709	Purchase of Securities	2,865,089.51
	Total	5,385,636.51

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1984

	3988 State Fair Horse Show Bldg. - Bonds & Interest	
500-519	Payment of Indebtedness & Interest	$ 17,135.25
	3989 Mississippi Memorial Stadium Fund	
500-519	Payment of Indebtedness & Interest	198,915.00
	3991 State Land Acquisition Fund	
700-709	Purchase of Securities	113,724.00
	3993 Tenn.-Tombigbee Waterway Bonds & Interest	
500-519	Payment of Indebtedness & Interest	3,567,125.50
700-709	Purchase of Securities	13,441,447.03
910-929	Inter-Budget Transfers	8,082,264.53
	Total	25,090,837.06
	3996 County-State Aid Road Construction - Bonds & Interest	
890-899	Miscellaneous Non-Expense Items	6,808,886.23
	3998 General Fund Reserve	
990-998	Transactions Not Affecting Budgetary Allots.	84,664,897.00

APPROPRIATIONS

General Fund

Statement No. 12

APPROPRIATION STATEMENT - GENERAL FUND

Fiscal Period July 1, 1983 - June 30, 1984

Dept. No.	Function & Department	1983-84 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1983-84	Appropriation Lapsed 8-31-84
2000	LEGISLATIVE				
2000	Joint Legislative Operations - 1984	$ 240,294.07	$ 74.24	$ 240,368.31	$
2001	Senate Contingent - 1984	638,611.65		638,611.65	
2002	House Contingent - 1984	489,596.12	2,616.56	492,212.68	
2003	Senate Salaries & Mileage - 1984	802,659.65		802,404.62	255.03
2004	House Salaries & Mileage - 1984	1,907,189.93		1,907,189.93	
2005	Senate Contingent - 1983	639,991.70	5,367.91	645,358.59	1.02
2006	House Contingent - 1983	808,912.81	25,466.04	833,882.25	496.60
2007	Senate Salaries & Mileage - 1983	52,332.10		40,265.45	12,066.65
2008	House Salaries & Mileage - 1983	42,780.41		19,716.69	23,063.72
2009	Joint Legislative Operations - 1983	107,230.31	20,997.20	128,221.26	6.25
2013	Senate Salaries and Mileage - 1983 Special Session	41,490.00		24,316.25	17,173.75
2014	House Salaries and Mileage - 1983 Special Session	94,268.56		55,508.55	38,760.01
2021	Legislative Audit Committee	891,326.00	1,563.55	809,142.38	83,747.17
2027	Legislators' Monthly Expense	358,000.00		309,435.59	48,564.41
2031	Commission on Uniform State Laws	5,000.00		3,649.53	1,350.47
2032	Commission on Interstate Cooperation	83,447.00		83,447.00	
2033	Annual Southern Conference - Council of State Governments	25,000.00		25,000.00	
		7,228,1[illegible]31	56,085.50	7,058,730.73	225,485.08
2050	JUDICIARY & JUSTICE				
2051	Supreme Court	1,387,644.00		1,315,934.82	71,709.18
2052	Supreme Court Clerk	259,917.00	14,837.01	245,225.28	29,528.73
2061	Law Library	356,162.00		338,273.65	17,888.35
2070	Attorney General - Utility Rate Litigation	144,590.11	9.10	137,099.21	7,500.00
2071	Attorney General	2,233,910.00	2,404.43	2,117,083.73	119,230.70
2073	Attorney General - Organized Crime	105,403.00	95.00	84,727.09	20,770.91
2074	Attorney General - Litigation	252,500.00	32.46	241,544.40	10,988.06
2075	Attorney General - Consumer Protection	264,759.00		248,912.71	15,846.29
2076	Attorney General - Pearl River Diversion	25,000.00		23,749.59	1,250.41
2077	Attorney General - Mississippi Sound	75,000.00		71,250.00	3,750.00
2079	Attorney General - Congressional Redistricting Plan	150,000.00		136,361.13	13,638.87
2087	Court Judges, District Attorneys - Salaries	7,401,854.00	565.24	7,046,676.59	355,742.65
2088	Court Judges, District Attorneys - Travel	489,600.00	1,131.00	477,039.94	13,691.06
2089	Court Judges, District Attorneys - Office Expense	772,500.00	167.22	717,156.30	55,510.92
2093	Law Research Institute	185,391.00		177,033.00	8,358.00
2095	Ethics Commission	288,220.00		254,321.50	33,898.50
2096	Commission on Judicial Performance	139,511.00	20.60	131,654.84	7,876.76
		14,531,961.11	19,262.06	13,764,043.78	787,179.39
2100	EXECUTIVE & ADMINISTRATIVE				
210B	Ex-Governor's Secretary Assistance	10,000.00		9,970.63	29.37
2101	Governor's Office	1,091,482.00	18,726.51	924,450.00	185,758.51
2102	Governor's Mansion	373,891.00	2,855.96	283,901.22	92,845.74
2103	Executive Dept. - Bond Advisory Division	102,039.00	1,395.61	97,542.70	5,891.91
2104	Federal-State Programs	3,855,062.00	1,177,825.42	4,794,199.31	238,688.11

Statement No. 12

APPROPRIATION STATEMENT - GENERAL FUND

Fiscal Period July 1, 1983 - June 30, 1984

Dept. No.	Function & Department	1983-84 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1983-84	Appropriation Lapsed 8-31-84
2100	EXECUTIVE & ADMINISTRATIVE				
2105	Governor's Executive Contingent Fund	$ 50,000.00	$	$	$ 50,000.00
2106	Governor's Southern Interstate Energy Board	18,851.00		18,851.00	
2107	Governor's Southern Growth Policies Board	21,275.00		21,275.00	
2108	Governor's Council on Physical Fitness	57,003.00	158.27	50,527.40	6,633.87
2111	Secretary of State	1,712,147.00	1,168.15	1,621,925.69	91,389.46
2114	Board of Election Commissioners	10,000.00		2,152.00	7,848.00
2118	Premiums on Official Bonds	2,591.39		30.00	2,561.39
2131	Capitol Buildings	6,028,814.00	11,205.11	4,408,653.43	1,631,365.68
		13,333,155.39	1,213,335.03	12,233,478.38	2,313,012.04
2150	FISCAL AFFAIRS				
2151	Auditor of Public Accounts	1,326,867.00	3,741.53	1,212,312.34	118,296.19
2155	State Department of Audit	3,124,174.00		2,967,965.00	156,209.00
2161	Commission of Budget & Accounting	1,573,736.00	5,672.80	1,441,164.20	138,244.60
2171	State Treasurer	554,421.00	632.72	484,834.65	70,219.07
2175	Depository Commission	600.00		600.00	
2177	State Treasurer - Refund Alcohol Beverage Tax	775,074.00		775,072.25	1.75
2181	State Tax Commission	27,426,998.00	134,992.18	25,680,493.86	1,881,496.32
		34,781,870.00	145,039.23	32,562,442.30	2,364,466.93
2200	PUBLIC EDUCATION				
	Department of Education:				
2200	Education Reform Act - Administration	1,803,388.00	10,990.47	909,537.13	904,841.34
2201	Administrative	1,845,067.00	149.61	1,752,890.88	92,325.73
2202	Per Capita	5,000,000.00		5,000,000.00	
2203	Minimum Program	478,185,481.00		475,371,320.49	2,814,160.51
2204	Chickasaw School Interest	62,191.00		62,190.96	.04
2206	Vocational & Technical Education	40,133,640.00	58,003.76	37,806,110.14	2,385,533.62
2207	Education Commission of the States - Membership	26,200.00		26,200.00	
2208	Training of Educable Children	1,383,401.00		1,253,507.49	129,893.51
2209	School & College Registration	39,815.00		10,203.26	29,611.74
2210	Compulsory School Attendance	1,538,871.00	45.57	923,183.15	615,733.42
2212	Vocational Training - Adults	1,742,218.00	529,568.11	1,914,727.69	357,058.42
2213	Adult Basic Education	198,996.00		182,021.93	16,974.07
2215	Learning Resources System	1,160,296.00		942,638.00	217,658.00
2221	School Lunch Program	1,507,529.00		1,410,937.76	96,591.24
2231	School for the Blind	1,912,951.00	2,309.00	1,749,060.96	166,199.04
2232	School for the Deaf	3,380,489.00	5,361.75	3,202,597.26	183,253.49
2233	School for the Deaf - CPA Costs	30,000.00		30,000.00	
2235	School for the Blind - Voc. Rehab.	593,519.00		563,844.00	29,675.00
2241	Textbook Purchasing Board	4,805,051.00	103.00	4,517,549.61	287,604.39
2245	Library Commission	3,338,531.00	233.76	3,171,756.35	167,008.41
2247	Authority for Educational Television	6,873,647.00	47,708.83	6,268,270.99	653,084.84
		555,561,281.00	654,473.86	547,068,548.05	9,147,206.81

Statement No. 12

APPROPRIATION STATEMENT - GENERAL FUND

Fiscal Period July 1, 1983 - June 30, 1984

Dept. No.	Function & Department	1983-84 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1983-84	Appropriation Lapsed 8-31-84
2250	HIGHER EDUCATION				
	Institutions of Higher Learning:				
225A	Planning Resources School for the Gifted	$ 20,000.00	$	$ 14,699.11	$ 5,300.89
225D	Criteria for Academic Program	600,000.00		580,000.00	20,000.00
225E	Student Financial Aid	2,043,985.00	79,093.35	2,019,736.55	103,341.80
2251	Administrative	734,648.00	12,380.08	714,125.08	32,903.00
2252	Library Improvements	2,325,000.00		2,212,562.00	112,438.00
2256	Information System	800,000.00	1,125.00	761,000.00	40,125.00
2258	Mineral Research Institute	387,377.00		368,154.15	19,222.85
226B	College of Veterinary Medicine	7,324,356.00		6,994,105.00	330,251.00
226D	Off Campus Degree Granting - M.S.U. - Meridian	761,935.00		729,077.00	32,858.00
226E	Off Campus Degree Granting - M.S.U. - Vicksburg	122,941.00		117,633.00	5,308.00
226F	Off Campus Degree Granting - U.M. - Tupelo	322,924.00		307,871.10	15,052.90
226G	Off Campus Degree Granting - U.S.M. - Natchez	474,141.00		450,434.00	23,707.00
226H	Off Campus Degree Granting - U.S.M. - Gulfpark	1,775,263.00		1,686,500.00	88,763.00
226I	Off Campus Degree Granting - Universities Center	640,817.00		609,870.00	30,947.00
2261	Alcorn State University	8,965,612.00		8,591,194.00	374,418.00
2262	Delta State University	10,611,350.00		10,162,363.00	448,987.00
2263	Jackson State University	17,759,570.00		17,001,099.00	758,471.00
2264	Miss. University for Women	8,358,646.00		8,003,152.00	355,494.00
2265	Miss. State University	32,450,780.00		31,094,157.00	1,356,623.00
2266	Miss. Valley State University	7,594,263.00		7,279,464.00	314,799.00
2267	University of Mississippi	27,800,338.00		26,643,758.00	1,156,580.00
2268	University of Southern Mississippi	32,722,300.00		31,346,858.00	1,375,442.00
2271	Alcorn State University - Interest Land Grant	12,592.00		12,592.00	
2272	Governor's School for the Gifted and Talented	50,000.00		47,500.00	2,500.00
2274	Miss. University for Women - Interest Land Grant	9,389.00		9,389.00	
2275	Miss. State University - Interest Land Grant	14,387.00		13,668.00	719.00
	University of Mississippi:				
2277	Interest Land Grant	9,965.00		9,965.00	
2278	Interest LaBauve	1,420.00		1,420.00	
2279	Seminary Interest	32,643.00		32,643.00	
2281	Medical School	24,769,384.00		23,729,388.00	1,039,996.00
2282	Teaching Hospital	17,964,813.00		17,439,221.00	525,592.00
2283	Dental School	5,543,633.00		5,312,230.00	231,403.00
2284	School of Nursing	2,502,968.00		2,399,633.00	103,335.00
2288	Health Related Professions	1,786,442.00		1,711,340.00	75,102.00
	Junior Colleges:				
2290	Nursing Education	2,909,285.00		2,763,093.00	146,192.00
2291	Administrative	196,840.00		163,540.79	33,299.21
2292	General Support	38,952,507.00		36,995,141.00	1,957,366.00
2293	Vocational & Technical Education	5,517,226.00		5,239,985.00	277,241.00
2294	Evening School	2,606,084.00		2,475,128.00	130,956.00
2299	Shared Computer Network	250,000.00		250,000.00	
		267,725,824.00	92,598.43	256,293,688.78	11,524,733.65

Statement No. 12

APPROPRIATION STATEMENT - GENERAL FUND

Fiscal Period July 1, 1983 - June 30, 1984

Dept. No.	Function & Department	1983-84 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1983-84	Appropriation Lapsed 8-31-84
2300	PUBLIC HEALTH				
	Board of Health:				
2301	General Support	$ 17,475,870.00	$ 203,474.75	$ 16,804,288.27	$ 875,056.48
2323	Health Care Commission	252,565.00		239,937.00	12,628.00
2328	Medicaid Commission	90,000,000.00	202,738.97	90,201,771.88	967.09
2331	Vocational Rehabilitation	3,128,946.00	27,447.77	2,995,053.36	161,340.41
		110,857,381.00	433,661.49	110,241,050.51	1,049,991.98
2350	HOSPITALS & HOSPITAL SCHOOLS				
2351	Trustees of Eleemosynary Institutions - Adm.	74,628.00		70,855.11	3,772.89
2352	Kuhn Memorial Charity Hospital	2,676,653.00		2,542,481.14	134,171.86
2353	Matty Hersee Charity Hospital	1,601,320.00		1,520,972.73	80,347.27
2355	South Miss. Charity Hospital	2,160,806.00		2,052,761.52	108,044.48
2362	Kuhn Memorial Charity Hospital - Nurses' School	152,723.00		114,803.48	37,919.52
2363	Matty Hersee Charity Hospital - Nurses' School	608,826.00	6.88	552,153.85	56,679.03
2365	South Miss. Charity Hospital - Nurses' School	116,725.00		102,059.11	14,665.89
2370	Dept. of Mental Health Services - POS	2,484,417.00		2,068,550.22	415,866.78
2371	Department of Mental Health - Administrative	1,585,001.00	8,201.38	1,094,937.88	498,264.50
2372	East Mississippi Hospital	8,221,489.00		7,810,413.30	411,075.70
2373	Ellisville State School	8,429,694.00	1,207,350.45	9,215,464.16	421,580.29
2374	State Hospital (Whitfield)	24,182,285.00	560.43	22,492,582.00	1,690,263.43
2377	Ellisville State School - Farm	473,180.00		449,515.92	23,664.08
2378	Dept. of Mental Health - Special Olympics	75,000.00		71,250.00	3,750.00
2382	Boswell Retardation Center	2,817,636.00	25,193.46	2,691,578.62	151,250.84
2383	Crippled Children's Treatment & Training Center	1,083,784.00	2,259.35	1,017,233.70	68,809.65
2385	North Mississippi Retardation Center	2,391,221.00	460.53	2,271,668.97	120,012.56
2386	Hudspeth Retardation Center	5,239,954.00	203,986.04	5,174,200.89	269,739.15
2387	South Mississippi Retardation Center	1,999,612.00		1,896,516.82	103,095.18
2388	Regional Retardation Centers	2,800,000.00	32,171.87	2,672,137.96	160,033.91
2390	Hospital Commission	3,195,391.00	81,322.00	3,113,184.72	163,528.28
2395	Hospital Reimbursement Commission	62,448.00	5,650.18	64,808.42	3,289.76
		72,432,793.00	1,567,162.57	69,060,130.52	4,939,825.05
2400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT				
	Department of Agriculture & Commerce:				
240A	Grain Division	1,230,304.00	2,968.25	778,186.54	455,085.71
2401	Administrative	5,269,377.00	18,856.62	4,816,517.75	471,715.87
2405	Plant Industry	787,780.00		748,333.00	39,447.00
	Dept. of Economic Development:				
241B	1984 Louisiana World Exposition	4,000,000.00		3,966,577.00	33,423.00
2411	Administrative	5,059,900.00	70,089.98	4,791,771.97	338,218.01
2412	Tourist Welcome Stations	738,180.00	1,252.37	662,860.75	76,571.62
2419	Industrial Development	67,248.00		67,247.50	.50
2421	Agricultural Extension & Marketing Work	13,872,063.00		13,269,631.00	602,432.00
2422	Agricultural Experiment Station	13,863,897.00		13,294,922.00	568,975.00
2428	Board of Animal Health	2,088,014.00	76,794.36	1,957,349.21	207,459.15

Statement No. 12

APPROPRIATION STATEMENT - GENERAL FUND

Fiscal Period July 1, 1983 - June 30, 1984

Dept. No.	Function & Department	1983-84 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1983-84	Appropriation Lapsed 8-31-84
2400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT				
	Fair Commission:				
2431	Round-Up Show	$ 42,500.00	$	$ 40,290.95	$ 2,209.05
2432	Livestock Premiums	20,000.00		18,997.00	1,003.00
2433	District Livestock Shows	55,500.00		52,724.47	2,775.53
2434	County Livestock Shows	16,000.00		14,125.68	1,874.32
2435	Dixie National Livestock Show	35,000.00		33,205.07	1,794.93
2436	Industrial Showcase	184,157.00	2,351.79	117,727.38	68,781.41
2437	Dairy Shows	22,500.00		21,374.12	1,125.88
2438	Mississippi High School Rodeo	10,000.00		10,000.00	
2439	Shrimp Festival	5,000.00		4,750.00	250.00
2441	Research & Development Center	4,130,090.00	520.58	3,921,455.50	209,155.08
2443	Gulf Coast Research Laboratory	2,968,179.00		2,839,144.00	129,035.00
2446	R. & D. - Universities - ETV Centers	1,031,043.00		945,991.15	85,051.85
2447	Chemical Inspection	846,320.00		810,659.00	35,661.00
2448	Forest Products Laboratory	1,180,769.00		1,129,845.00	50,924.00
2449	Institute of Pharmaceutical Sciences	1,046,527.00		1,000,447.31	46,079.69
		58,570,348.00	172,833.95	55,314,133.35	3,429,048.60
2450	CONSERVATION & RECREATION				
2451	State Forestry Commission	14,725,587.00		13,764,057.88	961,529.12
	Dept. of Wildlife Conservation:				
2461	Beaver Fund	25,000.00		12,002.50	12,997.50
2464	Natural Science Museum	470,320.00	11.10	443,104.66	27,226.44
2466	Marine Resources	1,426,242.00	756.13	1,316,950.21	110,047.92
2468	Administration	495,570.00	160.88	470,950.88	24,780.00
2471	Dept. of Natural Resources - Recreation & Parks	5,625,502.00	232.80	5,285,085.84	340,648.96
2472	Grand Gulf Military Monument (at Port Gibson)	99,496.00	3,764.45	97,944.64	5,315.81
2473	Board of Trustees of Beauvoir Shrine	12,500.00		12,500.00	
2475	Department of Archives & History	2,617,399.00	3,552.15	2,409,766.53	211,184.62
2476	Dept. of Archives & History - Governor's Portrait	5,000.00		2,500.00	2,500.00
2477	Dept. of Natural Resources - Administrative	1,108,340.00	1,136.46	1,035,223.23	74,253.23
2480	Water Management Council	35,000.00		22,427.19	12,572.81
2481	Dept. of Natural Resources - Water & Land Resources	672,429.00	620.00	589,245.04	83,803.96
2483	Tennessee-Tombigbee Waterway Authority	145,000.00		145,000.00	
2485	Dept. of Natural Resources - Bureau of Pollution Control	1,777,906.00	44,409.95	1,741,720.95	80,595.00
2486	Soil & Water Conservation Commission	143,625.00	900.00	137,063.09	7,461.91
2487	Mississippi River Parkway Commission	12,500.00		12,467.98	32.02
2495	Dept. of Natural Resources - Division of Mineral Lease	32,275.00	930.73	29,320.84	3,884.89
2496	Dept. of Natural Resources - Division of Geological Survey	992,639.00	251.40	895,357.69	97,532.71
		30,422,330.00	56,726.05	28,422,689.15	2,056,366.90
2500	INSURANCE & BANKING				
2501	Insurance Department	1,310,471.00		1,237,956.93	72,514.07
2502	Insurance Dept. - State Firefighters' School	172,562.00	19.06	163,922.88	8,658.18
2503	Insurance Dept. - Liquified Compressed Gas Inspection	438,522.00		344,784.17	93,737.83
2532	Public Employees' Retirement System - Annuity	405,819.00		345,891.96	59,927.04
		2,327,374.00	19.06	2,092,555.94	234,837.12

Statement No. 12

APPROPRIATION STATEMENT - GENERAL FUND

Fiscal Period July 1, 1983 - June 30, 1984

Dept. No.	Function & Department	1983-84 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1983-84	Appropriation Lapsed 8-31-84
2550	CORRECTIONS				
	Department of Corrections:				
2551	Non-Farming Operations	$ 25,423,797.00	$ 24,750.27	$ 23,931,457.39	$ 1,517,089.88
2552	Administration	2,524,123.00	189.39	2,300,061.55	224,250.84
2553	Community Services	4,821,577.00	255.12	4,108,880.64	712,951.48
2554	Medical Services	3,364,462.00		3,107,660.56	256,801.44
2557	County Jail Housing Costs	4,307,500.00		4,104,071.13	203,428.87
2571	Department of Youth Services	7,877,993.00	12,948.47	7,316,989.59	573,951.88
2591	Rewards for the Capture of Escaped Convicts	5,000.00			5,000.00
2593	Prisoner Extradition Fund	5,000.00			5,000.00
		48,329,452.00	38,143.25	44,869,120.86	3,498,474.39
2600	INTER-DEPARTMENTAL SERVICE AGENCIES				
2601	Central Data Processing Authority	314,026.00	14.05	232,952.22	81,087.83
2610	Personnel Board - Validation Project	239,679.00		227,695.00	11,984.00
2615	Personnel Board - Occupational Qualification	75,000.00		71,250.00	3,750.00
2621	National Guard - Aircraft Pool	715,198.00	4,928.24	533,250.31	186,875.93
2645	Dept. of Archives & History - Records Management	257,432.00		245,016.48	12,415.52
		1,601,335.00	4,942.29	1,310,164.01	296,113.28
2650	SOCIAL WELFARE				
2651	Public Welfare - Administrative	34,945,917.00	198,881.61	33,397,502.61	1,747,296.00
2700	PUBLIC PROTECTION & ASSISTANCE TO VETERANS				
	National Guard:				
270B	Armory Construction - Corinth	165,709.00		165,709.00	
2701	General Support	2,359,947.00	5,505.67	2,245,242.01	120,210.66
2702	Armories - Construction & Maintenance	898,093.00	180.00	795,487.82	102,785.18
2703	Armory Construction - Jackson	15,455.15		15,455.15	
2708	Educational Assistance	458,000.00	4,173.33	373,344.64	88,828.69
2711	Highway Safety Patrol	30,268,537.00	100,627.63	28,406,252.26	1,962,912.37
2713	Highway Safety Patrol - Crime Laboratory	1,348,789.00	572.63	1,249,787.25	99,574.38
2714	Law Enforcement Officers' Training Academy	588,917.00	5,683.43	561,960.19	32,640.24
2718	Bureau of Narcotics & Drugs	3,446,013.00	521,022.63	3,792,389.46	174,646.17
2721	Emergency Management - Administrative	350,742.00	249,388.00	573,233.09	26,896.91
2722	Emergency Management - IFG Match	100,000.00		100,000.00	
2731	Veterans' Affairs Board	443,447.00	83,453.00	487,095.67	39,804.33
2742	Board of Law Enforcement Standards and Training	1,515,305.00	66.93	1,405,728.14	109,643.79
		41,958,954.15	970,673.25	40,171,684.68	2,757,942.72
2750	LOCAL ASSISTANCE				
2751	Homestead Exemption Reimbursement	61,500,000.00		55,289,227.26	6,210,772.74
2791	County Tax Assessors' Salaries	160,000.00		152,016.62	7,983.38
2792	County Tax Assessors' Conference Expense	35,000.00		21,623.31	13,376.69
2795	General Municipal Aid (Contingent)	750,000.00			750,000.00
2799	Commission of Budget & Accounting - Disaster Relief	250,000.00		250,000.00	
		62,695,000.00		55,712,867.19	6,982,132.81

Statement No. 12

APPROPRIATION STATEMENT - GENERAL FUND

Fiscal Period July 1, 1983 - June 30, 1984

Dept. No.	Function & Department	1983-84 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1983-84	Appropriation Lapsed 8-31-84
2800	MOTOR VEHICLE & OTHER REGULATORY AGENCIES				
2806	Motor Vehicle Comptroller - License Tag Division	$ 910,500.00	$	$ 906,155.46	$ 4,344.54
2821	Aeronautics Commission	20,000.00		19,000.00	1,000.00
2830	Board of Energy and Transportation	1,119,325.00	432.55	1,054,780.02	64,977.53
		2,049,825.00	432.55	1,979,935.48	70,322.07
2850	MISCELLANEOUS				
2853	Excise Tax Refunds	1,500,000.00		1,491,842.94	8,157.06
2865	Arts Commission	459,408.00	1,170.13	437,537.12	23,041.01
		1,959,408.00	1,170.13	1,929,380.06	31,198.07
2900	PUBLIC WORKS				
	Building Commission:				
2901	Administrative	1,001,166.00	38.85	900,571.11	100,633.74
2902	Capital Improvements or Repairs	923,245.28		923,245.28	
2904	Repairs ('82 Legislative Appropriation)	6,582,449.47		6,582,449.47	
2905	Repairs	453,540.61		453,540.61	
2906	Repairs	5,054,608.57		5,054,608.57	
2907	Repairs (Reappropriation)	226,468.91		226,468.91	
2910	Furniture & Equipment - Gulf Lab. & Alcorn Stadium	240,029.84		240,029.84	
2913	Children's Rehabilitation Center (Reappropriation)	74,731.50		74,731.50	
2914	Renovation - Robert E. Lee Building	60,931.32		60,931.32	
2920	Furniture and Equipment - Delta State (Bailey Hall)	3,229.03		3,215.95	13.08
2930	Educational Finance Comm. - Reorganization of School Districts	280,069.00		229,629.78	50,439.22
2933	Educational Finance Commission	214,707.00	31.25	195,516.00	19,222.25
		15,115,176.53	70.10	14,944,938.34	170,308.29
2950	DEBT SERVICE				
2951	General Fund Bonds & Interest	9,905,039.00		9,855,269.00	49,770.00
2953	Bank Service Charges - Bonds & Interest	15,000.00		6,379.12	8,620.88
2955	General Fund Notes and Interest	78,210,589.48		78,210,589.48	
2998	State Treasurer - General Fund Working Balance	10,000,000.00			10,000,000.00
		98,130,628.48		88,072,237.60	10,058,390.88
	TOTALS	$1,474,558,143.97	$5,625,510.41	$1,416,499,322.32	$63,684,332.06

LOCAL ASSISTANCE

Subventions and Shared Revenues

Apportioned to

Counties, Cities, and Districts

STATEMENT NO. 13

SUMMARY STATEMENT OF LOCAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1984

	COUNTIES	CITIES	JUNIOR COLLEGES	SPECIAL CHILDREN SCHOOL DIST.	TOTAL
SUBVENTIONS (GRANTS):					
EDUCATION:					
PER CAPITA	$ 2,790,285.00	$ 2,209,715.00	$ 0.00	$0.00	$ 5,000,000.00
MINIMUM PROGRAM	266,962,294.75	207,971,498.00	0.00	0.00	474,933,792.75
VOCATIONAL ED - STATE	9,162,552.43	6,258,647.78	27,440,963.18	0.00	42,862,163.39
VOCATIONAL ED - FEDERAL	2,549,483.28	1,549,385.32	8,353,062.27	0.00	12,451,930.87
FEDERAL SCHOOL LUNCH	37,685,953.41	26,091,365.92	42,008.36	0.00	63,819,327.69
PUBLIC SCHOOL BUILDING	919,620.54	1,095,863.49	0.00	0.00	2,015,484.03
ELEM & SEC EDUCATION ACT	42,246,165.79	25,639,275.94	0.00	0.00	67,885,441.73
NATIONAL FORESTRY RESERVE	3,225,226.98	161,488.24	0.00	0.00	3,386,715.22
JUNIOR COLLEGES - SUPPORT	0.00	0.00	36,995,141.00	0.00	36,995,141.00
HOMESTEAD EXEMP REIMBURSEMENT	0.00	14,577,543.04	0.00	0.00	14,577,543.04
OTHER STATE PROGRAMS	1,818,995.42	1,492,034.33	2,796,941.49	0.00	6,107,971.24
OTHER FEDERAL PROGRAMS	6,480,816.19	5,108,564.00	913,902.89	0.00	12,503,283.08
TOTAL EDUCATION	373,841,393.79	292,155,381.06	76,542,019.19	0.00	742,538,794.04
GENERAL ASSISTANCE:					
HOMESTEAD EXEMP REIMBURSEMENT	35,518,381.00	5,193,303.22	0.00	0.00	40,711,684.22
GENERAL MUNICIPAL AID	0.00	0.00	0.00	0.00	0.00
FIRE PROTECTION	1,637,356.50	4,451,638.19	0.00	0.00	6,088,994.69
CRIMINAL JUSTICE PLANNING	17,768.25	310,817.99	0.00	0.00	328,586.24
NATIONAL FORESTRY RESERVE	3,386,715.07	0.00	0.00	0.00	3,386,715.07
OTHER GENERAL ASSISTANCE	8,850,754.58	22,352,701.92	0.00	0.00	31,203,456.50
TOTAL GENERAL ASSISTANCE	49,410,975.40	32,308,461.32	0.00	0.00	81,719,436.72
PUBLIC WORKS:					
LIBRARY FUNDS	1,254.67	409,971.00	0.00	0.00	411,225.67
PARK COMMISSION FUNDS	170,972.79	604,245.37	0.00	0.00	775,218.16
STATE AID ROADS	24,639,793.68	0.00	0.00	0.00	24,639,793.68
AIR & WATER POLLUTION CONTROL	514,031.00	2,116,867.00	0.00	0.00	2,630,898.00
COMMISSION ON HOSPITAL CARE	247,611.92	0.00	0.00	0.00	247,611.92
OTHER PUBLIC WORKS	299,030.52	379,433.56	0.00	0.00	678,464.08
TOTAL PUBLIC WORKS	25,872,694.58	3,510,516.93	0.00	0.00	29,383,211.51
TOTAL SUBVENTIONS	449,125,063.77	327,974,359.31	76,542,019.19	0.00	853,641,442.27
SHARED REVENUES:					
SEVERENCE TAXES	22,646,969.69	0.00	0.00	0.00	22,646,969.69
GASOLINE TAX	31,120,707.25	2,143,320.12	0.00	0.00	33,264,027.37
TRUCK & BUS PRIVILEGE TAX	3,732,403.11	0.00	0.00	0.00	3,732,403.11
TVA PAYMENTS IN LIEU OF TAXES	1,146,081.60	153,118.79	0.00	0.00	1,299,200.39
LIQUOR PRIVILEGE TAX	0.00	0.00	0.00	0.00	0.00
SALES TAX	981,884.38	120,250,166.31	0.00	0.00	121,232,050.69
OTHER SHARED REVENUES	145,972.41	1,595,665.95	0.00	0.00	1,741,638.36
TOTAL SHARED REVENUES	59,774,018.44	124,142,271.17	0.00	0.00	183,916·289.61
TOTAL LOCAL ASSISTANCE	$508,899,082.21	$452,116,630.48	$76,542,019.19	$0.00	$1,037,557,731.88

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1984

	POPULATION		SUBVENTIONS				
COUNTY AND CITY	CO. 1980	CITIES 1980	EDUCATION	GENERAL ASSISTANCE	PUBLIC WORKS	SHARED REVENUES	TOTAL
001 ADAMS	38,035		$ .00	$ 1,033,170.48	$ 66,897.55	$ 1,132,089.02	$ 2,232,157.05
272 NATCHEZ		22,209	9,014,532.72	585,239.27	.00	3,223,026.92	12,822,798.91
TOTAL			9,014,532.72	1,618,409.75	66,897.55	4,355,115.94	15,054,955.96
002 ALCORN	33,036		5,891,630.29	385,748.73	56,942.77	374,886.78	6,709,208.57
155 CORINTH		13,839	2,788,856.38	229,723.62	26,476.94	1,552,023.44	4,597,080.38
225 KOSSUTH		190	.00	664.26	.00	7,680.11	8,344.37
317 RIENZI		423	.00	1,937.45	.00	12,173.06	14,110.51
TOTAL			8,680,486.67	618,074.06	83,419.71	1,946,763.39	11,328,743.83
003 AMITE	13,369		3,400,846.51	479,651.13	481,171.70	707,221.70	5,068,891.04
159 CROSBY		349	.00	1,464.36	.00	19,079.19	20,543.55
195 GLOSTER		1,726	.00	15,262.17	46,913.40	115,410.03	177,585.60
234 LIBERTY		669	.00	7,104.00	.00	129,303.23	136,407.23
TOTAL			3,400,846.51	503,481.66	528,085.10	971,014.15	5,403,427.42
004 ATTALA	19,865		3,171,616.23	502,553.74	407,664.51	378,171.74	4,460,006.22
180 ETHEL		486	.00	215,117.38	.00	11,679.34	226,796.72
224 KOSCIUSKO		7,415	2,439,519.50	196,743.86	11,890.40	770,872.69	3,419,026.45
245 MCCOOL		203	.00	71,717.86	.00	1,757.97	73,475.83
324 SALLIS		211	.00	32,399.19	.00	2,835.07	35,234.26
TOTAL			5,611,135.73	1,018,532.03	419,554.91	1,165,316.81	8,214,539.48
005 BENTON	8,153		2,438,962.20	223,170.32	36,409.36	345,247.36	3,043,789.24
108 ASHLAND		532	.00	5,267.12	.00	69,733.36	75,000.48
211 HICKORY FLAT		458	.00	61,960.64	.00	22,921.54	84,882.18
TOTAL			2,438,962.20	290,398.08	36,409.36	437,902.26	3,203,671.90
006 BOLIVAR	45,965		15,561,971.35	832,945.90	248,730.03	439,900.46	17,083,547.74
103 ALLIGATOR		256	.00	1,280.55	.00	9,020.20	10,300.75
118 BENOIT		499	.00	2,533.15	.00	37,950.15	40,483.30
120 BEULAH		431	.00	1,506.81	.00	6,801.39	8,308.20
127 BOYLE		888	.00	4,410.17	.00	48,772.38	53,182.55
146 CLEVELAND		14,524	.00	389,401.27	300,618.87	1,286,039.16	1,976,059.30
171 DUNCAN		501	.00	153,512.76	.00	10,061.95	163,574.71
203 GUNNISON		708	.00	11,822.71	.00	12,248.56	24,071.27
260 MERIGOLD		574	.00	6,310.41	.00	21,660.65	27,971.06
269 MOUND BAYOU		2,917	.00	20,893.18	.00	34,896.40	55,789.58
287 PACE		519	.00	4,693.26	.00	5,583.17	10,276.43
321 ROSEDALE		2,793	.00	24,051.62	.00	105,362.85	129,414.47
335 SHAW		2,461	.00	185,932.06	.00	85,778.22	271,710.28
336 SHELBY		2,540	.00	27,730.11	.00	137,027.28	164,757.39
390 WINSTONVILLE		486	.00	2,596.76	.00	3,324.43	5,921.19
413 RENOVA		659	.00	3,542.44	.00	4,450.87	7,993.31
TOTAL			15,561,971.35	1,673,163.16	549,348.90	2,248,878.12	20,033,361.53

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1984

	POPULATION		SUBVENTIONS				
COUNTY AND CITY	CO. 1980	CITIES 1980	EDUCATION	GENERAL ASSISTANCE	PUBLIC WORKS	SHARED REVENUES	TOTAL
007 CALHOUN	15,664		$ 4,226,097.79	$ 378,996.96	$ 476,406.23	$ 367,580.80	$ 5,449,081.78
121 BIG CREEK		146	.00	656.03	.00	3,662.68	4,318.71
132 BRUCE		2,208	.00	19,862.90	.00	256,222.05	276,084.95
137 CALHOUN CITY		2,033	.00	325,771.68	400.00	237,046.29	563,217.97
165 DERMA		793	.00	39,497.88	2,000.00	21,367.43	62,865.31
300 PITTSBORO		269	.00	1,224.61	.00	10,647.48	11,872.09
343 SLATE SPRINGS		102	.00	715.25	.00	6,916.60	7,631.85
372 VARDAMAN		1,009	.00	15,666.05	.00	56,473.63	72,139.68
TOTAL			4,226,097.79	782,391.36	478,806.23	959,916.96	6,447,212.34
008 CARROLL	9,776		1,915,393.89	469,929.12	366,680.50	335,941.62	3,087,945.13
139 CARROLLTON		338	.00	3,213.35	.00	11,288.79	14,502.14
278 NORTH CARROLLTON		859	.00	18,137.79	.00	29,141.27	47,279.06
371 VAIDEN		924	.00	65,269.10	.00	66,796.32	132,065.42
TOTAL			1,915,393.89	556,549.36	366,680.50	443,168.00	3,281,791.75
009 CHICKASAW	17,853		1,357,017.15	400,781.53	81,000.61	416,017.20	2,254,816.49
214 HOULKA NEW		710	.00	49,978.00	.00	41,112.35	91,090.35
215 HOUSTON		3,745	2,272,375.46	50,705.69	21,593.92	491,575.64	2,836,250.71
283 OKOLONA		3,409	1,870,210.28	30,491.72	.00	210,184.65	2,110,886.65
391 WOODLAND		135	.00	22,691.97	.00	4,429.92	27,121.89
TOTAL			5,499,602.89	554,648.91	102,594.53	1,163,319.76	7,320,166.09
010 CHOCTAW	8,996		2,628,480.94	346,560.52	107,068.91	332,355.99	3,414,466.36
102 ACKERMAN		1,598	.00	23,512.41	.00	154,088.46	177,600.87
187 FRENCH CAMP		306	.00	1,069.80	.00	8,355.76	9,425.56
383 WEIR		553	.00	6,890.82	.00	19,174.98	26,065.80
TOTAL			2,628,480.94	378,033.55	107,068.91	513,975.19	3,627,558.59
011 CLAIBORNE	12,279		2,125,572.10	504,681.41	248,773.39	355,440.96	3,234,467.86
305 PORT GIBSON		2,371	.00	52,827.25	.00	206,456.36	259,283.61
TOTAL			2,125,572.10	557,508.66	248,773.39	561,897.32	3,493,751.47
012 CLARKE	16,945		4,385,889.51	326,732.24	434,413.16	905,777.88	6,052,812.79
178 ENTERPRISE		607	.00	59,510.62	.00	5,890.55	65,401.17
288 PACHUTA		256	.00	5,013.65	.00	14,316.73	19,330.38
311 QUITMAN		2,632	.00	74,635.44	.00	323,235.02	397,870.46
338 SHUBUTA		626	.00	22,343.30	.00	20,282.10	42,625.40
350 STONEWALL		1,345	.00	5,472.48	.00	65,865.16	71,337.64
TOTAL			4,385,889.51	493,707.73	434,413.16	1,335,367.44	6,649,377.84
013 CLAY	21,082		863,863.59	306,644.87	93,703.98	723,901.57	1,988,114.01
387 WEST POINT		9,123	4,855,288.27	406,501.93	.00	748,247.56	6,010,037.76
TOTAL			5,719,151.86	713,146.80	93,703.98	1,472,149.13	7,998,151.77

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1984

	POPULATION		SUBVENTIONS				
COUNTY AND CITY	CO. 1980	CITIES 1980	EDUCATION	GENERAL ASSISTANCE	PUBLIC WORKS	SHARED REVENUES	TOTAL
014 COAHOMA	36,918		$ 6,115,449.02	$ 543,396.94	$ 951,101.86	$ 381,322.96	$ 7,991,270.78
145 CLARKSDALE		21,137	5,528,152.78	529,541.25	.00	1,670,500.92	7,728,194.95
188 FRIARS POINT		1,400	.00	6,388.50	.00	33,732.33	40,120.83
222 JONESTOWN		1,231	.00	64,411.35	.00	28,767.61	93,178.96
240 LULA		394	.00	72,067.82	.00	29,770.68	101,838.50
242 LYON		428	.00	3,643.61	.00	14,937.56	18,581.17
416 COAHOMA		351	.00	1,227.02	.00	2,699.98	3,927.00
TOTAL			11,643,601.80	1,220,676.49	951,101.86	2,161,732.04	15,977,112.19
015 COPIAH	26,503		4,224,032.36	569,679.94	215,808.76	536,840.26	5,546,361.32
115 BEAUREGARD		185	.00	826.64	.00	2,132.46	2,959.10
162 CRYSTAL SPRINGS		4,902	.00	44,294.20	.00	333,745.31	378,039.51
193 GEORGETOWN		343	.00	2,137.95	.00	31,073.59	33,211.54
207 HAZLEHURST		4,437	2,630,285.91	403,765.66	.00	361,674.99	3,395,726.56
384 WESSON		1,313	.00	7,457.13	.00	69,492.20	76,949.33
TOTAL			6,854,318.27	1,028,161.52	215,808.76	1,334,958.81	9,433,247.36
016 COVINGTON	15,927		4,381,830.12	439,198.89	435,629.51	491,117.73	5,747,776.25
150 COLLINS		2,131	.00	224,240.73	.00	460,067.87	684,308.60
270 MOUNT OLIVE		993	.00	23,581.57	.00	75,811.91	99,393.48
332 SEMINARY		327	.00	2,027.79	.00	26,331.25	28,359.04
TOTAL			4,381,830.12	689,048.98	435,629.51	1,053,328.76	6,559,837.37
017 DESOTO	53,930		14,185,245.96	1,436,716.53	671,108.25	443,824.36	16,736,895.10
209 HERNANDO		2,969	.00	166,612.85	.00	343,841.82	510,454.67
284 OLIVE BRANCH		2,067	.00	26,197.28	.00	230,434.68	256,631.96
346 SOUTHAVEN		16,441	.00	86,064.09	31,045.00	1,084,813.24	1,201,922.33
396 HORN LAKE		4,326	.00	19,782.82	.00	113,494.74	133,277.56
404 MEMPHIS		63	.00	220.25	.00	259.27	479.52
405 NEWPORT		56	.00	195.78	.00	230.45	426.23
TOTAL			14,185,245.96	1,735,789.60	702,153.25	2,216,898.56	18,840,087.37
018 FORREST	66,018		3,983,696.26	1,433,611.72	110,561.66	590,724.63	6,118,594.27
205 HATTIESBURG		40,829	7,786,064.78	1,020,545.66	.00	5,396,801.91	14,203,412.35
295 PETAL		8,476	3,579,569.43	363,598.52	.00	549,247.12	4,492,415.07
TOTAL			15,349,330.47	2,817,755.90	110,561.66	6,536,773.66	24,814,421.69
019 FRANKLIN	8,208		3,030,822.33	680,390.57	582,358.24	664,327.95	4,957,899.09
133 BUDE		1,092	.00	272,128.68	.00	84,659.22	356,787.90
256 MEADVILLE		575	.00	7,055.80	.00	78,797.83	85,853.63
322 ROXIE		591	.00	2,066.19	.00	12,205.00	14,271.19
TOTAL			3,030,822.33	961,641.24	582,358.24	839,990.00	5,414,811.81

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1984

	POPULATION		SUBVENTIONS				
COUNTY AND CITY	CO. 1980	CITIES 1980	EDUCATION	GENERAL ASSISTANCE	PUBLIC WORKS	SHARED REVENUES	TOTAL
020 GEORGE	15,297		$ 4,220,081.43	$ 791,202.50	$ 62,060.49	$ 332,084.67	$ 5,405,429.09
239 LUCEDALE		2,429	.00	13,750.42	.00	433,495.72	447,246.14
TOTAL			4,220,081.43	804,952.92	62,060.49	765,580.39	5,852,675.23
021 GREENE	9,827		3,766,367.99	286,115.29	508,062.97	544,363.26	5,104,909.51
229 LEAKESVILLE		1,120	.00	323,492.73	.00	102,256.92	425,749.65
246 MCLAIN		688	.00	18,093.25	.00	37,248.47	55,341.72
349 STATE LINE		484	.00	252,235.93	.00	34,804.32	287,040.25
TOTAL			3,766,367.99	879,937.20	508,062.97	718,672.97	5,873,041.13
022 GRENADA	21,043		.00	438,211.05	60,054.10	335,587.76	833,852.91
201 GRENADA		12,641	5,204,181.93	97,486.82	.00	1,273,360.40	6,575,029.15
TOTAL			5,204,181.93	535,697.87	60,054.10	1,608,948.16	7,408,882.06
023 HANCOCK	24,537		2,642,828.54	362,685.46	426,985.00	1,319,750.80	4,752,249.80
112 BAY ST LOUIS		7,850	2,726,023.41	571,371.12	.00	585,147.23	3,882,541.76
379 WAVELAND		4,186	.00	33,616.70	475.88	483,341.73	517,434.31
TOTAL			5,368,851.95	967,673.28	427,460.88	2,388,239.76	9,152,225.87
024 HARRISON	157,665		12,153,276.80	1,944,850.83	977,002.74	3,371,367.74	18,446,498.11
122 BILOXI		49,311	8,530,902.37	546,613.90	61,954.30	3,850,502.80	12,989,973.37
202 GULFPORT		39,676	9,315,761.59	516,523.79	11,316.40	3,860,396.78	13,703,998.56
235 LONG BEACH		14,199	4,009,476.69	99,848.23	34,881.06	663,344.98	4,807,550.96
291 PASS CHRISTIAN		5,014	1,955,628.23	278,660.72	183,442.50	203,356.31	2,621,087.76
TOTAL			35,965,045.68	3,386,497.47	1,268,597.00	11,948,968.61	52,569,108.76
025 HINDS	250,998		7,188,564.89	3,015,194.92	156,859.52	1,106,204.12	11,466,823.45
125 BOLTON		664	.00	88,201.76	.00	28,814.54	117,016.30
147 CLINTON		14,660	5,937,365.32	105,688.09	9,398.33	734,568.89	6,787,020.63
175 EDWARDS		1,515	.00	20,111.76	.00	51,941.37	72,053.13
221 JACKSON		202,895	41,353,381.63	2,643,962.40	1,323,842.40	19,893,919.90	65,215,106.33
230 LEARNED		113	.00	489.49	.00	1,311.42	1,800.91
314 RAYMOND		1,967	.00	9,211.01	.00	71,444.17	80,655.18
360 TERRY		655	.00	5,272.44	.00	54,586.19	59,858.63
370 UTICA		865	.00	7,561.63	.00	121,631.85	129,193.48
TOTAL			54,479,311.84	5,895,693.50	1,490,100.25	22,064,422.45	83,929,528.04
026 HOLMES	22,970		6,946,249.40	425,361.84	337,653.96	428,875.55	8,138,140.75
161 CRUGER		540	.00	3,996.91	.00	9,482.08	13,478.99
172 DURANT		2,889	863,874.75	87,089.85	26,057.50	170,537.48	1,147,559.58
197 GOODMAN		1,285	.00	6,431.46	.00	35,645.82	42,077.28
233 LEXINGTON		2,628	.00	20,299.04	.00	285,308.69	305,607.73
298 PICKENS		1,386	.00	57,523.28	.00	80,010.49	137,533.77
359 TCHULA		1,931	.00	10,811.25	1,019.51	61,410.99	73,241.75
385 WEST		253	.00	67,332.73	.00	11,091.37	78,424.10
TOTAL			7,810,124.15	678,846.36	364,730.97	1,082,362.47	9,936,063.95

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1984

	POPULATION		SUBVENTIONS				
COUNTY AND CITY	CO. 1980	CITIES 1980	EDUCATION	GENERAL ASSISTANCE	PUBLIC WORKS	SHARED REVENUES	TOTAL
027 HUMPHREYS	13,931		$ 4,512,124.29	$ 195,935.00	$ 146,357.71	$ 318,556.31	$ 5,172,973.31
117 BELZONI		2,982	.00	52,631.54	.00	389,950.05	442,581.59
218 ISOLA		834	.00	8,307.55	.00	44,495.46	52,803.01
237 LOUISE		400	.00	2,232.46	.00	23,863.68	26,096.14
341 SILVER CITY		378	.00	1,369.06	.00	7,649.65	9,018.71
TOTAL			4,512,124.29	260,475.61	146,357.71	784,515.15	5,703,472.76
028 ISSAQUENA	2,513		93,171.00	408,199.80	245,465.15	290,408.58	1,037,244.53
255 MAYERSVILLE		378	.00	1,321.52	.00	5,974.87	7,296.39
TOTAL			93,171.00	409,521.32	245,465.15	296,383.45	1,044,540.92
029 ITAWAMBA	20,518		5,114,874.33	335,771.72	306,596.98	395,626.47	6,152,869.50
189 FULTON		3,238	.00	28,562.57	7,964.60	385,950.73	422,477.90
398 MANTACHIE		732	.00	2,559.13	12,482.27	44,744.52	59,785.92
406 TREMONT		379	.00	1,325.02	.00	19,577.89	20,902.91
TOTAL			5,114,874.33	368,218.44	327,043.85	845,899.61	6,656,036.23
030 JACKSON	118,015		7,533,292.09	1,671,938.48	475,666.43	2,220,584.44	11,901,481.44
268 MOSS POINT		18,998	8,708,569.58	118,553.71	57,871.19	717,692.48	9,602,686.96
282 OCEAN SPRINGS		14,504	4,922,131.26	258,102.46	14,391.00	1,028,076.67	6,222,701.39
290 PASCAGOULA		29,318	10,681,231.95	360,812.45	84,007.83	2,513,873.82	13,639,926.05
TOTAL			31,845,224.68	2,409,407.10	631,936.45	6,480,227.41	41,366,795.84
031 JASPER	17,265		4,678,597.36	766,998.08	588,417.55	1,053,368.22	7,087,381.21
113 BAY SPRINGS		1,884	.00	435,853.17	2,800.00	277,124.09	715,777.26
208 HEIDELBERG		1,098	.00	8,423.70	.00	176,498.89	184,922.59
236 LOUIN		338	.00	98,696.10	.00	12,908.43	111,604.53
263 MONTROSE		120	.00	419.53	.00	3,783.76	4,203.29
292 PAULDING		0	.00	.00	.00	544.32	544.32
TOTAL			4,678,597.36	1,310,390.58	591,217.55	1,524,227.71	8,104,433.20
032 JEFFERSON	9,181		3,459,536.49	214,940.73	68,891.06	539,038.80	4,282,407.08
182 FAYETTE		2,033	.00	278,033.68	.00	139,404.51	417,438.19
TOTAL			3,459,536.49	492,974.41	68,891.06	678,443.31	4,699,845.27
033 JEFFERSON DAVIS	13,846		2,592,406.22	237,648.75	477,529.19	4,744,006.72	8,051,590.88
110 BASSFIELD		325	.00	158,942.31	.00	61,766.43	220,708.74
308 PRENTISS		1,465	.00	231,345.69	.00	286,449.30	517,794.99
TOTAL			2,592,406.22	627,936.75	477,529.19	5,092,222.45	8,790,094.61
034 JONES	61,912		10,606,950.56	1,176,142.45	147,239.31	892,074.41	12,822,406.73
176 ELLISVILLE		4,652	.00	251,285.69	.00	212,488.24	463,773.93
228 LAUREL		21,897	4,783,537.61	603,257.08	.00	3,980,349.50	9,367,144.19
326 SANDERSVILLE		800	.00	4,056.95	.00	68,769.98	72,826.93
402 SOSO		434	.00	1,517.30	.00	33,007.07	34,524.37
TOTAL			15,390,488.17	2,036,259.47	147,239.31	5,186,689.20	22,760,676.15

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1984

	POPULATION		SUBVENTIONS				
COUNTY AND CITY	CO. 1980	CITIES 1980	EDUCATION	GENERAL ASSISTANCE	PUBLIC WORKS	SHARED REVENUES	TOTAL
035 KEMPER	10,148		$ 3,218,206.01	$ 249,088.70	$ 641,297.14	$ 369,554.30	$ 4,478,146.15
164 DEKALB		1,159	.00	12,625.45	.00	158,297.39	170,922.84
330 SCOOBA		511	.00	6,991.96	.00	16,437.97	23,429.93
TOTAL			3,218,206.01	268,706.11	641,297.14	544,289.66	4,672,498.92
036 LAFAYETTE	31,030		2,902,924.04	600,734.65	559,269.36	407,879.23	4,470,807.28
286 OXFORD		9,882	4,358,117.33	180,186.38	925.00	1,340,504.12	5,879,732.83
357 TAYLOR		301	.00	1,052.32	.00	4,012.00	5,064.32
410 ABBEVILLE		448	.00	1,965.05	.00	10,243.96	12,209.01
TOTAL			7,261,041.37	783,938.40	560,194.36	1,762,639.31	10,367,813.44
037 LAMAR	23,821		5,840,038.36	487,575.54	313,898.38	1,250,034.33	7,891,546.61
241 LUMBERTON		2,217	.00	24,413.76	.00	127,190.42	151,604.18
310 PURVIS		2,256	.00	19,250.55	.00	163,014.73	182,265.28
354 SUMRALL		1,197	.00	267,591.20	.00	40,240.44	307,831.64
TOTAL			5,840,038.36	798,831.05	313,898.38	1,580,479.92	8,533,247.71
038 LAUDERDALE	77,285		7,208,080.47	1,188,261.41	711,309.93	513,225.86	9,620,877.67
258 MERIDIAN		46,577	11,064,163.61	550,599.67	12,577.47	5,412,688.07	17,040,028.82
400 MARION		771	.00	2,695.48	.00	35,684.64	38,380.12
TOTAL			18,272,244.08	1,741,556.56	723,887.40	5,961,598.57	26,699,286.61
039 LAWRENCE	12,518		3,488,874.19	284,452.58	4,769.67	1,129,348.60	4,907,445.04
262 MONTICELLO		1,834	.00	38,140.05	.00	259,996.92	298,136.97
276 NEWHEBRON		470	.00	2,502.12	.00	52,930.08	55,432.20
342 SILVER CREEK		272	.00	1,149.26	2,000.00	13,576.56	16,725.82
TOTAL			3,488,874.19	326,244.01	6,769.67	1,455,852.16	5,277,740.03
040 LEAKE	18,790		4,667,662.77	399,466.97	141,489.39	379,974.21	5,588,593.34
140 CARTHAGE		3,453	.00	33,348.78	2,000.00	586,521.28	621,870.06
232 LENA		231	.00	1,342.25	.00	11,514.00	12,856.25
376 WALNUT GROVE		439	.00	7,136.86	.00	19,445.34	26,582.20
TOTAL			4,667,662.77	441,294.86	143,489.39	997,454.83	6,249,901.85
041 LEE	57,061		8,560,417.80	911,974.76	54,925.64	493,870.14	10,021,188.34
204 GUNTOWN		359	.00	26,433.03	.00	28,297.97	54,731.00
273 NETTLETON		1,911	.00	71,413.51	.00	138,488.02	209,901.53
301 PLANTERSVILLE		920	.00	141,542.51	.00	41,980.91	183,523.42
325 SALTILLO		1,271	.00	47,075.53	.00	78,580.83	125,656.36
334 SHANNON		680	.00	103,512.73	.00	85,275.91	188,788.64
366 TUPELO		23,905	6,865,942.52	198,210.67	4,362.00	4,605,102.81	11,673,618.00
373 VERONA		2,497	.00	16,077.89	.00	148,594.75	164,672.64
TOTAL			15,426,360.32	1,516,240.63	59,287.64	5,620,191.34	22,622,079.93

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1984

COUNTY AND CITY	POPULATION		SUBVENTIONS			SHARED REVENUES	TOTAL
	CO. 1980	CITIES 1980	EDUCATION	GENERAL ASSISTANCE	PUBLIC WORKS		
042 LEFLORE	41,525		$ 7,515,974.15	$ 609,447.07	$ 204,183.10	$ 395,095.03	$ 8,724,699.35
200 GREENWOOD		20,115	6,057,895.71	237,694.94	.00	1,967,011.39	8,262,602.04
219 ITTA BENA		2,904	.00	433,226.51	.00	112,068.82	545,295.33
265 MORGAN CITY		319	.00	11,115.25	.00	4,530.61	15,645.86
329 SCHLATER		429	.00	1,499.82	.00	6,450.92	7,950.74
340 SIDON		450	.00	1,573.24	.00	11,404.97	12,978.21
TOTAL			13,573,869.86	1,294,556.83	204,183.10	2,496,561.74	17,569,171.53
043 LINCOLN	30,174		3,345,862.63	411,607.89	469,822.11	593,631.12	4,820,923.75
130 BROOKHAVEN		10,800	5,407,991.87	111,434.72	.00	1,575,571.79	7,094,998.38
TOTAL			8,753,854.50	523,042.61	469,822.11	2,169,202.91	11,915,922.13
044 LOWNDES	57,304		5,354,044.13	857,766.51	31,308.24	930,433.46	7,173,552.34
107 ARTESIA		520	.00	2,058.90	.00	9,690.74	11,749.64
136 CALEDONIA		497	.00	93,012.26	401.25	19,352.37	112,765.88
152 COLUMBUS		27,503	8,451,951.22	631,896.49	.00	3,172,731.01	12,256,578.72
157 CRAWFORD		495	.00	211,371.13	.00	11,688.48	223,059.61
TOTAL			13,805,995.35	1,796,105.29	31,709.49	4,143,896.06	19,777,706.19
045 MADISON	41,613		3,233,992.09	597,542.03	194,222.79	544,028.25	4,569,785.16
138 CANTON		11,116	5,009,490.63	544,689.98	.00	838,689.28	6,392,869.89
183 FLORA		1,507	.00	75,580.57	.00	99,000.05	174,580.62
249 MADISON		2,241	.00	13,555.23	400.00	86,552.58	100,507.81
316 RIDGELAND		5,461	2,213,532.69	50,439.97	1,000.00	742,728.52	3,007,701.18
TOTAL			10,457,015.41	1,281,807.78	195,622.79	2,310,998.68	14,245,444.66
046 MARION	25,708		3,608,821.44	803,741.94	1,150,071.67	2,850,867.79	8,413,502.84
151 COLUMBIA		7,733	2,918,841.31	105,759.23	.00	1,291,118.62	4,315,719.16
TOTAL			6,527,662.75	909,501.17	1,150,071.67	4,141,986.41	12,729,222.00
047 MARSHALL	29,296		4,891,089.37	408,400.07	371,044.06	436,166.16	6,106,699.66
135 BYHALIA		757	.00	7,169.03	.00	118,487.02	125,656.05
213 HOLLY SPRINGS		7,285	3,160,466.32	80,622.02	.00	595,636.73	3,836,725.07
306 POTTS CAMP		525	.00	3,441.32	.00	42,798.06	46,239.38
415 LAKE CENTER		317	.00	1,461.06	.00	13,269.79	14,730.85
TOTAL			8,051,555.69	501,093.50	371,044.06	1,206,357.76	10,130,051.01
048 MONROE	36,404		2,558,122.32	370,024.80	457,204.07	2,359,029.45	5,744,380.64
101 ABERDEEN		7,184	3,526,493.65	67,563.73	1,882.00	630,668.81	4,226,608.19
104 AMORY		7,307	2,473,381.33	528,158.19	.00	728,500.03	3,730,039.55
191 GATTMAN		151	.00	542.99	.00	4,163.29	4,706.28
307 PRAIRIE		0	.00	.00	.00	13.05	13.05
345 SMITHVILLE		866	.00	34,357.15	.00	45,231.94	79,589.09
397 HATLEY		497	.00	75,638.76	.00	5,671.55	81,310.31
TOTAL			8,557,997.30	1,076,285.62	459,086.07	3,773,278.12	13,866,647.11

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1984

COUNTY AND CITY	POPULATION		SUBVENTIONS			SHARED REVENUES	TOTAL
	CO. 1980	CITIES 1980	EDUCATION	GENERAL ASSISTANCE	PUBLIC WORKS		
049 MONTGOMERY	13,366		$ 1,644,182.38	$ 246,551.02	$ 190,724.58	$ 318,421.80	$ 2,399,879.78
170 DUCK HILL		706	.00	22,067.33	112,333.00	22,828.57	157,228.90
223 KILMICHAEL		906	.00	99,028.51	.00	48,196.55	147,225.06
389 WINONA		6,177	2,014,870.74	257,216.83	11,559.77	445,273.48	2,728,920.82
TOTAL			3,659,053.12	624,863.69	314,617.35	834,720.40	5,433,254.56
050 NESHOBA	23,789		3,757,500.48	272,229.20	145,556.49	406,837.22	4,582,123.39
296 PHILADELPHIA		6,434	1,757,259.01	44,883.70	.00	919,082.54	2,721,225.25
TOTAL			5,514,759.49	317,112.90	145,556.49	1,325,919.76	7,303,348.64
051 NEWTON	19,944		2,321,306.84	479,619.91	180,846.75	359,601.68	3,341,375.18
144 CHUNKY		277	.00	1,595.84	1,966.00	8,370.77	11,932.61
163 DECATUR		1,148	.00	13,107.73	.00	69,066.31	82,174.04
210 HICKORY		670	.00	3,899.50	.00	31,257.26	35,156.76
277 NEWTON		3,708	2,249,558.99	354,634.66	26,104.00	352,214.48	2,982,512.13
369 UNION		1,931	1,097,141.34	13,257.88	996.00	195,272.09	1,306,667.31
TOTAL			5,668,007.17	866,115.52	209,912.75	1,015,782.59	7,759,818.03
052 NOXUBEE	13,212		3,883,499.49	262,926.63	827,974.25	364,148.02	5,338,548.39
131 BROOKSVILLE		1,038	.00	60,606.23	1,810.00	38,195.20	100,611.43
248 MACON		2,396	.00	30,907.04	.00	232,546.67	263,453.71
339 SHUQUALAK		554	.00	223,626.30	1,153.00	49,665.27	274,444.57
TOTAL			3,883,499.49	578,066.20	830,937.25	684,555.16	5,977,058.10
053 OKTIBBEHA	36,018		3,126,696.27	392,133.84	508,310.54	416,873.01	4,444,013.66
247 MABEN		855	.00	5,994.37	.00	74,077.94	80,072.31
347 STARKVILLE		15,169	5,130,262.57	106,282.56	4,721.63	1,435,847.60	6,677,114.36
351 STURGIS		269	.00	9,282.38	.00	24,871.09	34,153.47
TOTAL			8,256,958.84	513,693.15	513,032.17	1,951,669.64	11,235,353.80
054 PANOLA	28,164		8,887,742.30	548,042.59	341,933.17	409,461.14	10,187,179.20
111 BATESVILLE		4,692	.00	507,423.40	.00	799,318.36	1,306,741.76
154 COMO		1,378	.00	192,049.28	.00	83,496.14	275,545.42
156 COURTLAND		381	.00	1,766.04	.00	6,521.14	8,287.18
158 CRENSHAW		1,019	.00	6,372.10	.00	34,102.51	40,474.61
160 CROWDER		789	.00	4,127.89	2,000.00	24,331.55	30,459.44
303 POPE		208	.00	831.44	.00	3,288.16	4,119.60
327 SARDIS		2,278	.00	26,792.83	.00	244,052.26	270,845.09
TOTAL			8,887,742.30	1,287,405.57	343,933.17	1,604,571.26	12,123,652.30
055 PEARL RIVER	33,795		1,926,559.45	437,139.98	298,233.23	496,821.96	3,158,754.62
297 PICAYUNE		10,361	4,773,534.07	337,104.97	37,020.75	1,229,393.06	6,377,052.85
304 POPLARVILLE		2,562	2,439,210.42	265,567.37	15,345.95	220,392.58	2,940,516.32
TOTAL			9,139,303.94	1,039,812.32	350,599.93	1,946,607.60	12,476,323.79

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1984

	POPULATION		SUBVENTIONS				
COUNTY AND CITY	CO. 1980	CITIES 1980	EDUCATION	GENERAL ASSISTANCE	PUBLIC WORKS	SHARED REVENUES	TOTAL
056 PERRY	9,864		$ 2,424,213.65	$ 617,898.19	$ 130,515.52	$ 381,397.78	$ 3,554,025.14
114 BEAUMONT		1,112	.00	4,632.76	.00	67,659.05	72,291.81
275 NEW AUGUSTA		589	.00	3,382.13	.00	36,021.00	39,403.13
315 RICHTON		1,205	1,134,106.11	66,644.52	.00	140,744.45	1,341,495.08
TOTAL			3,558,319.76	692,557.60	130,515.52	625,822.28	5,007,215.16
057 PIKE	36,173		5,320,397.90	1,608,726.34	55,975.69	823,722.05	7,808,821.98
243 MCCOMB		12,331	4,759,432.65	327,199.21	.00	1,828,398.18	6,915,030.04
251 MAGNOLIA		2,461	.00	403,618.82	.00	125,796.43	529,415.25
285 OSYKA		581	.00	153,601.15	.00	19,845.03	173,446.18
352 SUMMIT		1,753	.00	11,760.95	.00	149,024.70	160,785.65
TOTAL			10,079,830.55	2,504,906.47	55,975.69	2,946,786.39	15,587,499.10
058 PONTOTOC	20,918		3,192,785.99	493,790.17	352,711.91	413,012.85	4,452,300.92
173 ECRU		687	.00	9,430.07	.00	44,028.97	53,459.04
302 PONTOTOC		4,723	2,074,344.18	348,479.92	.00	582,355.01	3,005,179.11
337 SHERMAN		499	.00	2,696.58	.00	24,660.20	27,356.78
363 TOCCOPOLA		184	.00	643.28	.00	3,902.73	4,546.01
403 THAXTON		404	.00	1,412.42	.00	3,095.63	4,508.05
TOTAL			5,267,130.17	856,452.44	352,711.91	1,071,055.39	7,547,349.91
059 PRENTISS	24,025		4,499,378.83	552,781.78	62,840.41	364,367.26	5,479,368.28
109 BALDWYN		3,427	1,537,158.88	180,135.13	.00	325,514.65	2,042,808.66
126 BOONEVILLE		6,199	1,555,068.98	216,912.94	745,467.31	672,252.43	3,189,701.66
399 MARIETTA		298	.00	1,355.63	.00	11,564.47	12,920.10
409 JUMPERTOWN		472	.00	1,981.57	.00	10,391.52	12,373.09
426 WHEELER		0	.00	.00	.00	1.68	1.68
TOTAL			7,591,606.69	953,167.05	808,307.72	1,384,092.01	10,737,173.47
060 QUITMAN	12,636		4,665,788.86	256,921.87	141,346.73	310,578.94	5,374,636.40
227 LAMBERT		1,624	.00	12,926.61	.00	74,271.15	87,197.76
253 MARKS		2,260	.00	233,790.57	2,000.00	213,954.42	449,744.99
344 SLEDGE		699	.00	9,104.03	.00	36,485.25	45,589.28
394 FALCON		260	.00	147,304.01	.00	3,568.51	150,872.52
TOTAL			4,665,788.86	660,047.09	143,346.73	638,858.27	6,108,040.95
061 RANKIN	69,427		10,536,638.90	1,652,579.99	274,944.86	2,704,706.97	15,168,870.72
128 BRANDON		9,626	.00	67,230.94	15,729.66	585,810.81	668,771.41
184 FLORENCE		1,111	.00	15,995.69	.00	95,851.76	111,847.45
185 FLOWOOD		943	.00	4,179.74	.00	692,888.13	697,067.87
293 PEARL		18,602	4,829,062.97	105,827.38	73,319.77	1,792,091.79	6,800,301.91
294 PELAHATCHIE		1,445	.00	7,962.74	1,200.00	113,900.03	123,062.77
309 PUCKETT		279	.00	975.41	.00	21,882.50	22,857.91
408 RICHLAND		3,955	.00	21,848.56	.00	849,655.19	871,503.75
TOTAL			15,365,701.87	1,876,600.45	365,194.29	6,856,787.18	24,464,283.79

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1984

COUNTY AND CITY	POPULATION CO. 1980	POPULATION CITIES 1980	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
062 SCOTT	24,556		$ 6,249,222.17	$ 642,648.01	$ 568,013.44	$ 495,434.30	$ 7,955,317.92
186 FOREST		5,229	2,353,623.40	83,831.02	.00	673,457.19	3,110,911.61
226 LAKE		524	.00	2,534.25	.00	19,877.65	22,411.90
267 MORTON		3,303	.00	345,982.01	1,010.00	258,961.64	605,953.65
331 SEBASTOPOL		314	.00	37,640.98	.00	41,867.50	79,508.48
TOTAL			8,602,845.57	1,112,636.27	569,023.44	1,489,598.28	11,774,103.56
063 SHARKEY	7,964		3,863,225.95	265,471.14	36,677.32	303,006.94	4,468,381.35
105 ANGUILLA		950	.00	5,790.70	.00	47,075.63	52,866.33
141 CARY		470	.00	1,643.16	.00	23,384.57	25,027.73
319 ROLLING FORK		2,590	.00	105,761.08	.00	243,865.48	349,626.56
TOTAL			3,863,225.95	378,666.08	36,677.32	617,332.62	4,895,901.97
064 SIMPSON	23,441		6,435,898.06	498,818.74	1,007,909.43	1,312,743.04	9,255,369.27
129 BRAXTON		172	.00	938.95	.00	8,608.69	9,547.64
167 D'LO		463	.00	2,600.71	.00	22,726.12	25,326.83
250 MAGEE		3,497	.00	27,561.73	.00	634,468.25	662,029.98
257 MENDENHALL		2,533	.00	199,676.40	.00	280,457.30	480,133.70
TOTAL			6,435,898.06	729,596.53	1,007,909.43	2,259,003.40	10,432,407.42
065 SMITH	15,077		4,362,527.52	623,647.85	736,108.04	711,013.56	6,433,296.97
261 MIZE		363	.00	1,791.91	.00	34,904.42	36,696.33
312 RALEIGH		998	.00	61,168.43	.00	62,486.50	123,654.93
356 SYLVARENA		102	.00	356.60	.00	7,900.52	8,257.12
358 TAYLORSVILLE		1,387	.00	108,850.06	.00	162,468.52	271,318.58
401 POLKVILLE		129	.00	450.99	.00	5,286.58	5,737.57
TOTAL			4,362,527.52	796,265.84	736,108.04	984,060.10	6,878,961.50
066 STONE	9,716		2,908,905.47	277,575.21	141,414.64	348,670.29	3,676,565.61
388 WIGGINS		3,205	.00	19,514.91	2,836.58	332,937.38	355,288.87
TOTAL			2,908,905.47	297,090.12	144,251.22	681,607.67	4,031,854.48
067 SUNFLOWER	34,844		4,047,860.77	603,740.09	226,506.41	389,151.49	5,267,258.76
168 DODDSVILLE		232	.00	1,325.22	.00	9,150.14	10,475.36
169 DREW		2,528	2,058,007.34	29,900.19	.00	142,644.69	2,230,552.22
216 INDIANOLA		8,221	4,098,646.24	396,979.14	.00	829,179.56	5,324,804.94
217 INVERNESS		1,034	.00	397,895.92	8,571.00	79,436.60	485,903.52
264 MOORHEAD		2,358	.00	19,651.41	.00	48,393.28	68,044.69
323 RULEVILLE		3,332	.00	59,167.93	2,000.00	161,191.25	222,359.18
355 SUNFLOWER		1,027	.00	527,443.39	.00	26,374.50	553,817.89
TOTAL			10,204,514.35	2,036,103.29	237,077.41	1,685,521.51	14,163,216.56

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1984

	POPULATION		SUBVENTIONS				
COUNTY AND CITY	CO. 1980	CITIES 1980	EDUCATION	GENERAL ASSISTANCE	PUBLIC WORKS	SHARED REVENUES	TOTAL
068 TALLAHATCHIE	17,157		$ 5,870,153.43	$ 221,555.86	$ 459,435.37	$ 347,868.34	$ 6,899,013.00
143 CHARLESTON		2,878	.00	25,192.81	3,987.50	232,644.95	261,825.26
194 GLENDORA		220	.00	17,308.26	.00	8,275.79	25,584.05
353 SUMNER		452	.00	187,371.73	.00	40,889.99	228,261.72
367 TUTWILER		1,174	.00	31,185.86	.00	34,500.60	65,686.46
382 WEBB		782	.00	39,324.97	.00	73,191.85	112,516.82
TOTAL			5,870,153.43	521,939.49	463,422.87	737,371.52	7,592,887.31
069 TATE	20,119		4,466,379.92	339,988.51	47,550.45	328,281.81	5,182,200.69
149 COLDWATER		1,505	.00	13,869.85	.00	100,775.80	114,645.65
333 SENATOBIA		5,013	1,927,509.97	27,495.78	.00	651,210.56	2,606,216.31
TOTAL			6,393,889.89	381,354.14	47,550.45	1,080,268.17	7,903,062.65
070 TIPPAH	18,739		6,078,787.34	929,715.26	12,397.42	381,833.97	7,402,733.99
123 BLUE MOUNTAIN		867	.00	4,938.48	.00	52,621.45	57,559.93
318 RIPLEY		4,271	.00	70,258.33	38,296.84	586,353.72	694,908.89
375 WALNUT		513	.00	2,634.62	.00	92,844.49	95,479.11
395 FALKNER		251	.00	877.52	.00	10,675.78	11,553.30
414 DUMAS		312	.00	1,090.78	.00	3,995.21	5,085.99
TOTAL			6,078,787.34	1,009,514.99	50,694.26	1,128,324.62	8,267,321.21
071 TISHOMINGO	18,434		2,972,646.50	465,415.77	28,123.20	449,916.97	3,916,102.44
116 BELMONT		1,420	.00	8,993.15	.00	140,266.07	149,259.22
134 BURNSVILLE		889	.00	23,069.48	23,506.88	65,732.33	112,308.69
196 GOLDEN		292	.00	1,173.74	.00	11,078.40	12,252.14
220 IUKA		2,846	1,475,833.23	44,688.58	.00	365,552.84	1,886,074.65
289 PADEN		119	.00	809.32	.00	861.44	1,670.76
362 TISHOMINGO		387	.00	4,457.44	.00	38,973.17	43,430.61
TOTAL			4,448,479.73	548,607.48	51,630.08	1,072,381.22	6,121,098.51
072 TUNICA	9,652		3,569,154.79	378,725.23	39,634.59	310,142.45	4,297,657.06
364 TUNICA		1,361	.00	199,989.37	1,763.00	214,704.45	416,456.82
TOTAL			3,569,154.79	578,714.60	41,397.59	524,846.90	4,714,113.88
073 UNION	21,741		3,293,632.78	329,492.09	91,643.37	416,392.83	4,131,161.07
124 BLUE SPRINGS		131	.00	531.02	.00	3,322.75	3,853.77
271 MYRTLE		402	.00	6,689.85	.00	16,298.22	22,988.07
274 NEW ALBANY		7,072	2,877,659.72	48,417.61	.00	801,398.80	3,727,476.13
TOTAL			6,171,292.50	385,130.57	91,643.37	1,237,412.60	7,885,479.04
074 WALTHALL	13,761		3,479,366.57	224,419.38	193,486.95	1,104,117.77	5,001,390.67
368 TYLERTOWN		1,976	.00	17,779.36	.00	390,959.60	408,738.96
TOTAL			3,479,366.57	242,198.74	193,486.95	1,495,077.37	5,410,129.63

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1984

	POPULATION		SUBVENTIONS				
COUNTY AND CITY	CO. 1980	CITIES 1980	EDUCATION	GENERAL ASSISTANCE	PUBLIC WORKS	SHARED REVENUES	TOTAL
075 WARREN	51,627		$ 7,197,635.05	$ 884,389.30	$ 221,795.03	$ 738,169.45	$ 9,041,988.83
374 VICKSBURG		25,434	5,695,786.47	1,104,468.45	.00	2,697,427.21	9,497,682.13
TOTAL			12,893,421.52	1,988,857.75	221,795.03	3,435,596.66	18,539,670.96
076 WASHINGTON	72,344		8,715,504.37	880,028.72	596,946.72	484,152.20	10,676,632.01
106 ARCOLA		588	.00	5,534.66	.00	21,802.75	27,337.41
198 GREENVILLE		40,613	12,598,967.10	329,137.86	.00	3,458,392.41	16,386,497.37
212 HOLLANDALE		4,336	.00	59,232.70	.00	183,214.60	242,447.30
231 LELAND		6,667	.00	30,586.33	1,200.00	295,954.33	327,740.66
412 METCALFE		952	.00	23,257.41	.00	11,540.78	34,798.19
TOTAL			21,314,471.47	1,327,777.68	598,146.72	4,455,057.07	27,695,452.94
077 WAYNE	19,135		5,697,959.43	536,734.71	835,262.27	791,273.01	7,861,229.42
380 WAYNESBORO		5,349	.00	30,238.37	.00	705,861.49	736,099.86
TOTAL			5,697,959.43	566,973.08	835,262.27	1,497,134.50	8,597,329.28
078 WEBSTER	10,300		2,962,089.81	347,285.89	316,312.70	317,038.38	3,942,726.78
181 EUPORA		2,048	.00	300,128.99	3,699.19	225,485.53	529,313.71
252 MANTEE		158	.00	552.38	.00	16,924.66	17,477.04
254 MATHISTON		632	.00	6,964.84	72,528.08	54,398.29	133,891.21
377 WALTHALL		206	.00	1,031.46	.00	8,241.99	9,273.45
TOTAL			2,962,089.81	655,963.56	392,539.97	622,088.85	4,632,682.19
079 WILKINSON	10,021		2,725,074.16	240,663.22	153,240.01	785,327.85	3,904,305.24
142 CENTREVILLE		1,844	.00	14,305.48	.00	158,892.77	173,198.25
392 WOODVILLE		1,512	.00	8,946.45	.00	179,894.50	188,840.95
TOTAL			2,725,074.16	263,915.15	153,240.01	1,124,115.12	4,266,344.44
080 WINSTON	19,474		.00	371,117.75	118,979.37	386,203.70	876,300.82
238 LOUISVILLE		7,323	5,735,150.92	216,834.57	.00	663,002.94	6,614,988.43
279 NOXAPATER		516	.00	19,843.72	.00	41,239.99	61,083.71
TOTAL			5,735,150.92	607,796.04	118,979.37	1,090,446.63	7,552,372.96
081 YALOBUSHA	13,139		3,594,719.83	416,776.23	40,092.74	350,110.82	4,401,699.62
148 COFFEEVILLE		1,129	.00	10,744.40	.00	75,534.87	86,279.27
280 OAKLAND		540	.00	11,280.19	.00	9,439.90	20,720.09
361 TILLATOBA		106	.00	506.95	.00	1,467.41	1,974.36
378 WATER VALLEY		4,147	.00	873,629.87	.00	329,979.41	1,203,609.28
TOTAL			3,594,719.83	1,312,937.64	40,092.74	766,532.41	5,714,282.62
082 YAZOO	27,349		3,373,109.77	365,581.57	127,162.29	785,491.84	4,651,345.47
119 BENTONIA		518	.00	2,144.29	.00	21,136.19	23,280.48
174 EDEN		150	.00	524.41	.00	997.58	1,521.99
328 SATARTIA		73	.00	255.21	.00	6,055.60	6,310.81
393 YAZOO CITY		12,092	4,717,995.74	303,286.21	.00	882,546.38	5,903,828.33
TOTAL			8,091,105.51	671,791.69	127,162.29	1,696,227.59	10,586,287.08
TOTAL COUNTIES & CITIES			665,996,774.85	81,719,436.72	29,383,211.51	183,916,289.61	961,015,712.69

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1984

JUNIOR COLLEGES	SUBVENTIONS			SHARED REVENUES	TOTAL
	EDUCATION	GENERAL ASSISTANCE	PUBLIC WORKS		
501 COAHOMA	$ 2,999,112.87	$ .00	$ .00	$ .00	$ 2,999,112.87
502 COPIAH LINCOLN	3,122,571.91	.00	.00	.00	3,122,571.91
503 EAST CENTRAL	1,970,019.36	.00	.00	.00	1,970,019.36
504 EAST MISSISSIPPI	2,667,400.38	.00	.00	.00	2,667,400.38
505 GULF COAST	11,236,688.38	.00	.00	.00	11,236,688.38
506 HINDS	13,812,701.58	.00	.00	.00	13,812,701.58
507 HOLMES	3,423,651.80	.00	.00	.00	3,423,651.80
508 ITAWAMBA	5,825,443.72	.00	.00	.00	5,825,443.72
509 JONES	4,984,994.97	.00	.00	.00	4,984,994.97
510 MERIDIAN	4,095,602.20	.00	.00	.00	4,095,602.20
511 MISSISSIPPI DELTA	4,217,213.87	.00	.00	.00	4,217,213.87
512 NORTHEAST MISSISSIPPI	5,115,438.31	.00	.00	.00	5,115,438.31
513 NORTHWEST MISSISSIPPI	6,672,234.06	.00	.00	.00	6,672,234.06
514 PEARL RIVER	4,143,813.79	.00	.00	.00	4,143,813.79
515 SOUTHWEST MISSISSIPPI	2,161,190.09	.00	.00	.00	2,161,190.09
516 UTICA	93,941.90	.00	.00	.00	93,941.90
TOTAL JUNIOR COLLEGES	76,542,019.19	.00	.00	.00	76,542,019.19
FINAL TOTAL	$742,538,794.04	$81,719,436.72	$29,383,211.51	$183,916,289.61	$1,037,557,731.88

NOTE: FOR MORE DETAILED INFORMATION CONCERNING LOCAL ASSISTANCE PAYMENTS, SEE THE THREE SUBSIDIARY STATEMENTS THAT FOLLOW.

STATEMENT NO. 15

SUMMARY STATEMENT OF PUBLIC SCHOOL AND OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED & FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1984

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	TOTAL STATE FUNDS	TOTAL FEDERAL FUNDS	TOTAL ALL FUNDS
002	ALCORN	$ 5,091,911.87	$ 799,718.42	$ 5,891,630.29
003	AMITE	2,261,839.27	1,139,007.24	3,400,846.51
004	ATTALA	2,073,145.76	1,098,470.47	3,171,616.23
005	BENTON	1,733,968.41	704,993.79	2,438,962.20
006	BOLIVAR	10,780,282.10	4,781,689.25	15,561,971.35
007	CALHOUN	3,327,069.32	899,028.47	4,226,097.79
008	CARROLL	1,304,492.34	610,901.55	1,915,393.89
009	CHICKASAW	1,003,990.28	353,026.87	1,357,017.15
010	CHOCTAW	2,054,479.55	574,001.39	2,628,480.94
011	CLAIBORNE	1,333,101.59	792,470.51	2,125,572.10
012	CLARKE	3,379,938.02	1,005,951.49	4,385,889.51
013	CLAY	583,573.84	280,289.75	863,863.59
014	COAHOMA	3,928,884.34	2,186,564.68	6,115,449.02
015	COPIAH	3,007,152.56	1,216,879.80	4,224,032.36
016	COVINGTON	3,468,794.67	913,035.45	4,381,830.12
017	DESOTO	12,000,849.20	2,184,396.76	14,185,245.96
018	FORREST	3,136,345.88	847,350.38	3,983,696.26
019	FRANKLIN	1,939,573.32	1,091,249.01	3,030,822.33
020	GEORGE	3,525,929.90	694,151.53	4,220,081.43
021	GREENE	2,886,992.31	879,375.68	3,766,367.99
023	HANCOCK	2,063,280.72	579,547.82	2,642,828.54
024	HARRISON	9,875,569.49	2,277,707.31	12,153,276.80
025	HINDS	5,399,618.44	1,788,946.45	7,188,564.89
026	HOLMES	4,474,707.92	2,471,541.48	6,946,249.40
027	HUMPHREYS	2,847,242.18	1,664,882.11	4,512,124.29
028	ISSAQUENA	93,171.00	0.00	93,171.00
029	ITAWAMBA	4,407,368.96	707,505.37	5,114,874.33
030	JACKSON	6,622,621.77	910,670.32	7,533,292.09
031	JASPER	3,282,405.59	1,396,191.77	4,678,597.36
032	JEFFERSON	2,270,379.07	1,189,157.42	3,459,536.49
033	JEFFERSON DAVIS	1,401,315.13	1,191,091.09	2,592,406.22
034	JONES	8,652,296.87	1,954,653.69	10,606,950.56
035	KEMPER	2,300,844.85	917,361.16	3,218,206.01
036	LAFAYETTE	2,290,121.15	612,802.89	2,902,924.04
037	LAMAR	4,901,373.96	938,664.40	5,840,038.36
038	LAUDERDALE	6,144,389.83	1,063,690.64	7,208,080.47
039	LAWRENCE	2,654,630.04	834,244.15	3,488,874.19
040	LEAKE	3,400,973.92	1,266,688.85	4,667,662.77
041	LEE	7,065,837.95	1,494,579.85	8,560,417.80
042	LEFLORE	4,836,772.57	2,679,201.58	7,515,974.15
043	LINCOLN	2,670,870.46	674,992.17	3,345,862.63
044	LOWNDES	4,379,750.86	974,293.27	5,354,044.13

STATEMENT NO. 15

SUMMARY STATEMENT OF PUBLIC SCHOOL AND OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED & FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1984

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	TOTAL STATE FUNDS	TOTAL FEDERAL FUNDS	TOTAL ALL FUNDS
045	MADISON	$ 2,294,578.45	$ 939,413.64	$ 3,233,992.09
046	MARION	2,272,541.22	1,336,280.22	3,608,821.44
047	MARSHALL	3,524,843.00	1,366,246.37	4,891,089.37
048	MONROE	2,045,781.74	512,340.58	2,558,122.32
049	MONTGOMERY	1,106,873.51	537,308.87	1,644,182.38
050	NESHOBA	2,953,434.59	804,065.89	3,757,500.48
051	NEWTON	1,785,483.53	535,823.31	2,321,306.84
052	NOXUBEE	2,642,474.38	1,241,025.11	3,883,499.49
053	OKTIBBEHA	2,162,374.24	964,322.03	3,126,696.27
054	PANOLA	6,448,800.55	2,438,941.75	8,887,742.30
055	PEARL RIVER	1,595,863.63	330,695.82	1,926,559.45
056	PERRY	1,686,817.02	737,396.63	2,424,213.65
057	PIKE	4,036,447.57	1,283,950.33	5,320,397.90
058	PONTOTOC	2,714,895.94	477,890.05	3,192,785.99
059	PRENTISS	3,680,204.44	819,174.39	4,499,378.83
060	QUITMAN	2,984,334.59	1,681,454.27	4,665,788.86
061	RANKIN	9,034,957.49	1,501,681.41	10,536,638.90
062	SCOTT	4,491,541.25	1,757,680.92	6,249,222.17
063	SHARKEY	2,626,482.66	1,236,743.29	3,863,225.95
064	SIMPSON	4,822,098.22	1,613,799.84	6,435,898.06
065	SMITH	3,286,710.15	1,075,817.37	4,362,527.52
066	STONE	2,342,943.87	565,961.60	2,908,905.47
067	SUNFLOWER	2,571,142.70	1,476,718.07	4,047,860.77
068	TALLAHATCHIE	4,088,131.82	1,782,021.61	5,870,153.43
069	TATE	3,249,684.97	1,216,694.95	4,466,379.92
070	TIPPAH	5,007,197.06	1,071,590.28	6,078,787.34
071	TISHOMINGO	2,477,331.83	495,314.67	2,972,646.50
072	TUNICA	2,215,431.35	1,353,723.44	3,569,154.79
073	UNION	2,710,901.80	582,730.98	3,293,632.78
074	WALTHALL	2,611,982.93	867,383.64	3,479,366.57
075	WARREN	6,369,926.67	827,708.38	7,197,635.05
076	WASHINGTON	5,977,615.40	2,737,888.97	8,715,504.37
077	WAYNE	4,128,703.77	1,569,255.66	5,697,959.43
078	WEBSTER	2,467,236.43	494,853.38	2,962,089.81
079	WILKINSON	1,662,824.00	1,062,250.16	2,725,074.16
081	YALOBUSHA	2,650,830.84	943,888.99	3,594,719.83
082	YAZOO	2,066,467.27	1,306,642.50	3,373,109.77
	COUNTY TOTALS	281,653,748.14	92,187,645.65	373,841,393.79

STATEMENT NO. 15

SUMMARY STATEMENT OF PUBLIC SCHOOL AND OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED & FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1984

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	TOTAL STATE FUNDS	TOTAL FEDERAL FUNDS	TOTAL ALL FUNDS
101	ABERDEEN	$ 2,726,298.79	$ 800,194.86	$ 3,526,493.65
104	AMORY	2,145,741.69	327,639.64	2,473,381.33
109	BALDWYN	1,284,107.32	253,051.56	1,537,158.88
112	BAY ST LOUIS	2,230,264.23	495,759.18	2,726,023.41
122	BILOXI	7,173,995.77	1,356,906.60	8,530,902.37
126	BOONEVILLE	1,379,397.82	175,671.16	1,555,068.98
130	BROOKHAVEN	4,320,574.44	1,087,417.43	5,407,991.87
138	CANTON	3,614,333.43	1,395,157.20	5,009,490.63
145	CLARKSDALE	3,941,254.45	1,586,898.33	5,528,152.78
147	CLINTON	5,183,845.33	753,519.99	5,937,365.32
151	COLUMBIA	2,369,972.80	548,868.51	2,918,841.31
152	COLUMBUS	6,948,029.34	1,503,921.88	8,451,951.22
155	CORINTH	2,366,227.39	422,628.99	2,788,856.38
169	DREW	1,406,922.49	651,084.85	2,058,007.34
172	DURANT	675,666.91	188,207.84	863,874.75
186	FOREST	1,858,664.53	494,958.87	2,353,623.40
198	GREENVILLE	9,258,873.43	3,340,093.67	12,598,967.10
200	GREENWOOD	4,502,266.03	1,555,629.68	6,057,895.71
201	GRENADA	4,178,750.32	1,025,431.61	5,204,181.93
202	GULFPORT	7,074,812.96	2,240,948.63	9,315,761.59
205	HATTIESBURG	6,400,160.99	1,385,903.79	7,786,064.78
207	HAZLEHURST	1,775,778.96	854,506.95	2,630,285.91
213	HOLLY SPRINGS	2,256,266.14	904,200.18	3,160,466.32
215	HOUSTON	1,957,616.06	314,759.40	2,272,375.46
216	INDIANOLA	3,077,368.88	1,021,277.36	4,098,646.24
220	IUKA	1,233,641.81	242,191.42	1,475,833.23
221	JACKSON	31,973,254.29	9,380,127.34	41,353,381.63
224	KOSCIUSKO	1,929,964.50	509,555.00	2,439,519.50
228	LAUREL	3,786,195.24	997,342.37	4,783,537.61
235	LONG BEACH	3,552,602.63	456,874.06	4,009,476.69
238	LOUISVILLE	4,556,631.29	1,178,519.63	5,735,150.92
243	MCCOMB	3,773,505.78	985,926.87	4,759,432.65
258	MERIDIAN	8,695,177.44	2,368,986.17	11,064,163.61
268	MOSS POINT	7,220,720.94	1,487,848.64	8,708,569.58
272	NATCHEZ	6,483,526.60	2,531,006.12	9,014,532.72
274	NEW ALBANY	2,455,847.79	421,811.93	2,877,659.72
277	NEWTON	1,697,333.15	552,225.84	2,249,558.99
282	OCEAN SPRINGS	4,502,592.15	419,539.11	4,922,131.26
283	OKOLONA	1,493,853.99	376,356.29	1,870,210.28
286	OXFORD	3,666,820.32	691,297.01	4,358,117.33
290	PASCAGOULA	9,080,817.59	1,600,414.36	10,681,231.95
291	PASS CHRISTIAN	1,600,115.70	355,512.53	1,955,628.23
293	PEARL	4,332,272.40	496,790.57	4,829,062.97
295	PETAL	3,168,107.26	411,462.17	3,579,569.43

STATEMENT NO. 15

SUMMARY STATEMENT OF PUBLIC SCHOOL AND OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED & FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1984

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	TOTAL STATE FUNDS	TOTAL FEDERAL FUNDS	TOTAL ALL FUNDS
296	PHILADELPHIA	$ 1,416,697.19	$ 340,561.82	$ 1,757,259.01
297	PICAYUNE	4,153,772.73	619,761.34	4,773,534.07
302	PONTOTOC	1,711,479.96	362,864.22	2,074,344.18
304	POPLARVILLE	2,048,414.58	390,795.84	2,439,210.42
315	RICHTON	949,892.24	184,213.87	1,134,106.11
316	RIDGELAND	1,883,871.05	329,661.64	2,213,532.69
333	SENATOBIA	1,559,915.18	367,594.79	1,927,509.97
347	STARKVILLE	4,127,305.81	1,002,956.76	5,130,262.57
366	TUPELO	6,015,437.86	850,504.66	6,865,942.52
369	UNION	932,910.89	164,230.45	1,097,141.34
374	VICKSBURG	4,381,925.16	1,313,861.31	5,695,786.47
387	WEST POINT	3,954,943.25	900,345.02	4,855,288.27
389	WINONA	1,625,088.84	389,781.90	2,014,870.74
393	YAZOO CITY	3,533,475.53	1,184,520.21	4,717,995.74
	MUNICIPAL TOTALS	233,605,301.64	58,550,079.42	292,155,381.06
501	COAHOMA	2,480,087.13	519,025.74	2,999,112.87
502	COPIAH LINCOLN	2,764,885.41	357,686.50	3,122,571.91
503	EAST CENTRAL	1,778,585.80	191,433.56	1,970,019.36
504	EAST MISSISSIPPI	2,007,069.92	660,330.46	2,667,400.38
505	GULF COAST	10,704,193.61	532,494.77	11,236,688.38
506	HINDS	12,597,228.33	1,215,473.25	13,812,701.58
507	HOLMES	2,322,953.49	1,100,698.31	3,423,651.80
508	ITAWAMBA	4,678,237.50	1,147,206.22	5,825,443.72
509	JONES	4,628,299.51	356,695.46	4,984,994.97
510	MERIDIAN	3,690,855.20	404,747.00	4,095,602.20
511	MISSISSIPPI DELTA	3,673,567.77	543,646.10	4,217,213.87
512	NORTHEAST MISSISSIPPI	4,441,034.90	674,403.41	5,115,438.31
513	NORTHWEST MISSISSIPPI	5,798,298.79	873,935.27	6,672,234.06
514	PEARL RIVER	3,841,474.72	302,339.07	4,143,813.79
515	SOUTHWEST MISSISSIPPI	2,005,966.09	155,224.00	2,161,190.09
516	UTICA	2,218.11	91,723.79	93,941.90
	TOTAL JR. COLLEGES	67,414,956.28	9,127,062.91	76,542,019.19
	GRAND TOTAL	$582,674,006.06	$159,864,787.98	$742,538,794.04

STATEMENT NO. 15-A

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED FUNDS

FISCAL YEAR ENDED JUNE 30, 1984

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	PRINCIPAL APPORTIONMENT		HOMESTEAD EXEMPTION REIMBURSEMENT	VOCATIONAL EDUCATIONAL(1)	OTHER STATE FUNDS(2)	TOTAL STATE FUNDS
		PER CAPITA	MINIMUM PROGRAM				
002	ALCORN	$ 26,354.00	$ 4,723,629.00	$ 0.00	$ 314,218.43	$ 27,710.44	$ 5,091,911.87
003	AMITE	36,214.00	2,185,163.00	0.00	17,447.63	23,014.64	2,261,839.27
004	ATTALA	23,877.00	1,662,399.00	0.00	373,686.96	13,182.80	2,073,145.76
005	BENTON	17,223.00	1,682,214.00	0.00	23,441.59	11,089.82	1,733,968.41
006	BOLIVAR	132,984.00	10,307,946.00	0.00	272,069.52	67,282.58	10,780,282.10
007	CALHOUN	33,708.00	3,180,844.00	0.00	88,264.18	24,253.14	3,327,069.32
008	CARROLL	28,159.00	1,223,326.00	0.00	45,731.67	7,275.67	1,304,492.34
009	CHICKASAW	9,587.00	961,501.41	0.00	24,650.04	8,251.83	1,003,990.28
010	CHOCTAW	19,743.00	1,904,439.00	0.00	117,555.09	12,742.46	2,054,479.55
011	CLAIBORNE	26,206.00	1,282,858.00	0.00	11,764.29	12,273.30	1,333,101.59
012	CLARKE	41,321.00	3,276,278.44	0.00	48,739.22	13,599.36	3,379,938.02
013	CLAY	10,568.00	555,139.00	0.00	12,477.50	5,389.34	583,573.84
014	COAHOMA	66,194.00	3,738,490.00	0.00	104,182.76	20,017.58	3,928,884.34
015	COPIAH	32,714.00	2,926,419.00	0.00	31,365.91	16,653.65	3,007,152.56
016	COVINGTON	30,252.00	3,240,706.00	0.00	169,657.66	28,179.01	3,468,794.67
017	DESOTO	67,262.00	11,550,800.00	0.00	295,511.64	87,275.56	12,000,849.20
018	FORREST	16,832.00	3,046,033.15	0.00	57,302.84	16,177.89	3,136,345.88
019	FRANKLIN	20,355.00	1,795,775.00	0.00	112,358.80	11,084.52	1,939,573.32
020	GEORGE	26,936.00	3,420,158.76	0.00	52,421.22	26,413.92	3,525,929.90
021	GREENE	21,681.00	2,408,929.44	0.00	347,286.73	109,095.14	2,886,992.31
023	HANCOCK	8,844.00	2,019,388.84	0.00	21,260.39	13,787.49	2,063,280.72
024	HARRISON	46,369.00	9,623,374.00	0.00	149,927.24	55,899.25	9,875,569.49
025	HINDS	92,167.00	5,083,367.00	0.00	177,443.54	46,640.90	5,399,618.44
026	HOLMES	56,581.00	4,274,047.00	0.00	123,078.65	21,001.27	4,474,707.92
027	HUMPHREYS	48,006.00	2,678,543.00	0.00	107,611.22	13,081.96	2,847,242.18
028	ISSAQUENA	7,347.00	85,824.00	0.00	0.00	0.00	93,171.00
029	ITAWAMBA	30,680.00	4,084,594.00	0.00	185,994.91	106,100.05	4,407,368.96
030	JACKSON	25,609.00	5,978,175.00	0.00	242,310.22	376,527.55	6,622,621.77
031	JASPER	38,182.00	3,134,426.36	0.00	90,281.60	19,515.63	3,282,405.59
032	JEFFERSON	24,688.00	2,059,640.00	0.00	174,035.42	12,015.65	2,270,379.07
033	JEFFERSON DAVIS	31,623.00	1,184,098.00	0.00	166,648.68	18,945.45	1,401,315.13
034	JONES	65,516.00	8,293,233.00	0.00	234,905.28	58,642.59	8,652,296.87
035	KEMPER	28,749.00	2,069,127.00	0.00	159,543.19	43,425.66	2,300,844.85
036	LAFAYETTE	20,502.00	2,222,802.00	0.00	30,357.84	16,459.31	2,290,121.15
037	LAMAR	31,601.00	4,771,135.00	0.00	60,160.74	38,477.22	4,901,373.96
038	LAUDERDALE	40,474.00	5,991,128.00	0.00	78,950.50	33,837.33	6,144,389.83
039	LAWRENCE	25,985.00	2,547,960.22	0.00	62,189.89	18,494.93	2,654,630.04
040	LEAKE	39,317.00	3,253,273.00	0.00	94,864.06	13,519.86	3,400,973.92
041	LEE	47,254.00	6,810,656.00	0.00	147,946.28	59,981.67	7,065,837.95
042	LEFLORE	59,627.00	4,534,592.00	0.00	162,559.57	79,994.00	4,836,772.57
043	LINCOLN	27,150.00	2,542,241.00	0.00	80,400.03	21,079.43	2,670,870.46

STATEMENT NO. 15-A

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED FUNDS

FISCAL YEAR ENDED JUNE 30, 1984

		PRINCIPAL APPORTIONMENT					
NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	PER CAPITA	MINIMUM PROGRAM	HOMESTEAD EXEMPTION REIMBURSEMENT	VOCATIONAL EDUCATIONAL(1)	OTHER STATE FUNDS(2)	TOTAL STATE FUNDS
044	LOWNDES	$ 37,246.00	$ 4,149,827.00	$ 0.00	$ 124,830.72	$ 67,847.14	$ 4,379,750.86
045	MADISON	20,086.00	2,102,846.00	0.00	94,085.99	77,560.46	2,294,578.45
046	MARION	33,517.00	1,989,867.12	0.00	230,381.01	18,776.09	2,272,541.22
047	MARSHALL	37,533.00	3,423,745.70	0.00	42,117.12	21,447.18	3,524,843.00
048	MONROE	28,167.00	1,866,447.00	0.00	123,914.72	27,253.02	2,045,781.74
049	MONTGOMERY	18,962.00	1,063,927.00	0.00	20,431.83	3,552.68	1,106,873.51
050	NESHOBA	25,381.00	2,880,377.00	0.00	25,809.58	21,867.01	2,953,434.59
051	NEWTON	20,075.00	1,715,639.00	0.00	38,519.79	11,249.74	1,785,483.53
052	NOXUBEE	41,948.00	2,433,583.00	0.00	132,468.56	34,474.82	2,642,474.38
053	OKTIBBEHA	23,553.00	2,080,949.00	0.00	47,424.06	10,448.18	2,162,374.24
054	PANOLA	71,507.00	6,109,999.00	0.00	224,891.07	42,403.48	6,448,800.55
055	PEARL RIVER	11,172.00	1,541,161.00	0.00	33,136.51	10,394.12	1,595,863.63
056	PERRY	13,855.00	1,619,716.00	0.00	23,896.62	29,349.40	1,686,817.02
057	PIKE	32,330.00	3,848,221.00	0.00	106,339.06	49,557.51	4,036,447.57
058	PONTOTOC	25,712.00	2,473,705.00	0.00	194,684.14	20,794.80	2,714,895.94
059	PRENTISS	21,146.00	3,457,157.00	0.00	182,416.25	19,485.19	3,680,204.44
060	QUITMAN	48,617.00	2,817,189.00	0.00	100,874.06	17,654.53	2,984,334.59
061	RANKIN	45,454.00	8,828,821.00	0.00	72,365.55	88,316.94	9,034,957.49
062	SCOTT	36,347.00	4,248,875.00	0.00	174,201.48	32,117.77	4,491,541.25
063	SHARKEY	26,589.00	2,447,280.93	0.00	118,594.12	34,018.61	2,626,482.66
064	SIMPSON	43,657.00	4,499,383.00	0.00	190,963.41	88,094.81	4,822,098.22
065	SMITH	33,008.00	3,111,358.00	0.00	122,514.47	19,829.68	3,286,710.15
066	STONE	16,943.00	2,224,301.30	0.00	88,578.82	13,120.75	2,342,943.87
067	SUNFLOWER	58,699.00	2,474,043.00	0.00	22,152.04	16,248.66	2,571,142.70
068	TALLAHATCHIE	57,011.00	3,846,823.83	0.00	150,508.22	33,788.77	4,088,131.82
069	TATE	35,263.00	3,083,876.00	0.00	85,454.54	45,091.43	3,249,684.97
070	TIPPAH	32,662.00	4,728,727.00	0.00	186,386.20	59,421.86	5,007,197.06
071	TISHOMINGO	21,571.00	2,233,468.00	0.00	206,930.02	15,362.81	2,477,331.83
072	TUNICA	40,570.00	2,123,589.00	0.00	37,198.26	14,074.09	2,215,431.35
073	UNION	19,397.00	2,624,420.00	0.00	49,349.34	17,735.46	2,710,901.80
074	WALTHALL	30,304.00	2,476,060.00	0.00	87,696.41	17,922.52	2,611,982.93
075	WARREN	32,662.00	6,274,587.00	0.00	19,800.78	42,876.89	6,369,926.67
076	WASHINGTON	79,245.00	5,638,897.60	0.00	234,085.18	25,387.62	5,977,615.40
077	WAYNE	36,951.00	3,923,080.87	0.00	154,947.78	13,724.12	4,128,703.77
078	WEBSTER	22,006.00	2,311,243.00	0.00	120,950.27	13,037.16	2,467,236.43
079	WILKINSON	31,947.00	1,512,180.00	0.00	106,059.71	12,637.29	1,662,824.00
081	YALOBUSHA	43,451.00	2,502,416.78	0.00	73,339.06	31,624.00	2,650,830.84
082	YAZOO	51,300.00	1,959,835.00	0.00	43,652.75	11,679.52	2,066,467.27
	COUNTY TOTALS	2,790,285.00	266,962,294.75	0.00	9,162,552.43	2,738,615.96	281,653,748.14

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED FUNDS

FISCAL YEAR ENDED JUNE 30, 1984

		PRINCIPAL APPORTIONMENT					
NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	PER CAPITA	MINIMUM PROGRAM	HOMESTEAD EXEMPTION REIMBURSEMENT	VOCATIONAL EDUCATIONAL(1)	OTHER STATE FUNDS(2)	TOTAL STATE FUNDS
101	ABERDEEN	$ 31,468.00	$ 2,492,099.00	$ 113,012.22	$ 75,977.65	$ 13,741.92	$ 2,726,298.79
104	AMORY	16,840.00	1,885,230.00	133,229.29	101,765.59	8,676.81	2,145,741.69
109	BALDWYN	12,196.00	1,181,767.00	62,964.72	20,289.50	6,890.10	1,284,107.32
112	BAY ST LOUIS	23,538.00	1,929,269.00	232,231.53	21,381.39	23,844.31	2,230,264.23
122	BILOXI	78,597.00	6,435,284.00	402,434.85	207,751.21	49,928.71	7,173,995.77
126	BOONEVILLE	12,813.00	1,260,114.00	90,951.25	8,553.79	6,965.78	1,379,397.82
130	BROOKHAVEN	34,888.00	3,837,446.00	262,272.33	169,018.68	16,949.43	4,320,574.44
138	CANTON	70,704.00	3,143,493.00	100,077.56	132,345.41	167,713.46	3,614,333.43
145	CLARKSDALE	43,503.00	3,471,210.00	252,553.92	117,017.74	56,969.79	3,941,254.45
147	CLINTON	21,288.00	4,646,322.00	275,563.49	145,441.36	95,230.48	5,183,845.33
151	COLUMBIA	21,313.00	2,175,604.00	133,155.26	27,799.71	12,100.83	2,369,972.80
152	COLUMBUS	65,184.00	6,275,087.00	427,356.35	145,292.57	35,109.42	6,948,029.34
155	CORINTH	26,457.00	2,120,465.00	173,734.26	30,102.09	15,469.04	2,366,227.39
169	DREW	16,633.00	1,310,950.00	56,114.94	15,061.00	8,163.55	1,406,922.49
172	DURANT	7,100.00	618,559.00	29,300.00	18,389.21	2,318.70	675,666.91
186	FOREST	15,741.00	1,710,197.00	109,718.00	10,275.44	12,733.09	1,858,664.53
198	GREENVILLE	107,788.00	8,122,890.00	508,181.53	256,203.71	263,810.19	9,258,873.43
200	GREENWOOD	50,555.00	3,851,183.00	254,128.89	220,445.60	125,953.54	4,502,266.03
201	GRENADA	41,012.00	3,808,320.00	188,445.85	110,049.98	30,922.49	4,178,750.32
202	GULFPORT	77,211.00	6,242,865.00	526,426.80	190,753.96	37,556.20	7,074,812.96
205	HATTIESBURG	66,813.00	5,794,453.00	451,202.10	48,739.51	38,953.38	6,400,160.99
207	HAZLEHURST	28,859.00	1,623,498.00	88,777.98	24,378.47	10,265.51	1,775,778.96
213	HOLLY SPRINGS	26,508.00	2,021,515.00	97,795.19	98,553.11	11,894.84	2,256,266.14
215	HOUSTON	23,164.00	1,719,051.00	112,795.00	93,413.23	9,192.83	1,957,616.06
216	INDIANOLA	32,883.00	2,785,172.00	132,436.57	20,839.36	106,037.95	3,077,368.88
220	IUKA	10,273.00	1,200,243.00	0.00	14,052.78	9,073.03	1,233,641.81
221	JACKSON	312,242.00	27,806,167.00	3,119,088.82	552,578.86	183,177.61	31,973,254.29
224	KOSCIUSKO	23,332.00	1,734,776.00	147,958.48	14,105.33	9,792.69	1,929,964.50
228	LAUREL	54,962.00	3,249,100.00	298,274.40	160,534.03	23,324.81	3,786,195.24
235	LONG BEACH	17,606.00	3,210,770.00	268,954.79	31,518.92	23,752.92	3,552,602.63
238	LOUISVILLE	45,028.00	4,052,857.00	236,321.29	200,805.62	21,619.38	4,556,631.29
243	MCCOMB	39,081.00	3,329,755.00	264,866.21	113,649.39	26,154.18	3,773,505.78
258	MERIDIAN	91,390.00	7,544,838.00	714,519.62	292,149.75	52,280.07	8,695,177.44
268	MOSS POINT	42,722.00	6,500,826.00	440,790.14	182,624.32	53,758.48	7,220,720.94
272	NATCHEZ	89,017.00	6,157,419.00	0.00	171,187.91	65,902.69	6,483,526.60
274	NEW ALBANY	21,247.00	2,125,209.00	105,992.96	191,146.09	12,252.74	2,455,847.79
277	NEWTON	15,439.00	1,529,487.00	0.00	87,830.64	64,576.51	1,697,333.15
282	OCEAN SPRINGS	17,834.00	4,030,373.00	288,459.74	100,669.15	65,256.26	4,502,592.15
283	OKOLONA	17,643.00	1,299,993.00	71,871.45	95,950.24	8,396.30	1,493,853.99
286	OXFORD	21,925.00	3,118,914.00	250,799.24	222,576.63	52,605.45	3,666,820.32
290	PASCAGOULA	49,391.00	8,160,505.00	585,432.54	217,293.06	68,195.99	9,080,817.59
291	PASS CHRISTIAN	17,127.00	1,449,452.00	116,479.86	9,157.92	7,898.92	1,600,115.70
293	PEARL	36,356.00	3,732,517.00	279,842.28	13,310.65	270,246.47	4,332,272.40
295	PETAL	22,168.00	2,867,607.00	199,621.14	56,071.38	22,639.74	3,168,107.26
296	PHILADELPHIA	12,491.00	1,209,582.00	71,263.51	15,239.27	108,121.41	1,416,697.19

STATEMENT NO. 15-A

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED FUNDS

FISCAL YEAR ENDED JUNE 30, 1984

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	PRINCIPAL APPORTIONMENT		HOMESTEAD EXEMPTION REIMBURSEMENT	VOCATIONAL EDUCATIONAL(1)	OTHER STATE FUNDS(2)	TOTAL STATE FUNDS
		PER CAPITA	MINIMUM PROGRAM				
297	PICAYUNE	$ 29,707.00	$ 3,728,354.00	$ 237,076.12	$ 109,412.12	$ 49,223.49	$ 4,153,772.73
302	PONTOTOC	9,300.00	1,578,45[illegible].00	104,554.92	10,142.74	9,032.30	1,711,479.96
304	POPLARVILLE	12,344.00	1,933,999.00	0.00	90,918.30	11,153.28	2,048,414.58
315	RICHTON	8,062.00	890,048.00	29,270.92	15,658.82	6,852.50	949,892.24
316	RIDGELAND	17,698.00	1,771,136.00	75,856.72	10,075.10	9,105.23	1,883,871.05
333	SENATOBIA	14,105.00	1,451,477.00	60,511.12	26,226.52	7,595.54	1,559,915.18
347	STARKVILLE	29,206.00	3,635,162.00	289,435.82	114,641.46	58,860.53	4,127,305.81
366	TUPELO	41,631.00	5,316,833.00	360,593.12	263,091.09	33,289.65	6,015,437.86
369	UNION	5,468.00	894,170.00	0.00	30,488.83	2,784.06	932,910.89
374	VICKSBURG	50,415.00	3,932,086.00	340,700.43	28,300.46	30,423.27	4,381,925.16
387	WEST POINT	36,450.00	3,571,015.00	202,066.39	124,852.49	20,559.37	3,954,943.25
389	WINONA	12,934.00	1,358,869.00	79,678.51	162,283.02	11,324.31	1,625,088.84
393	YAZOO CITY	32,065.00	3,137,466.00	122,402.62	220,265.62	21,276.29	3,533,475.53
	MUNICIPAL TOTALS	2,209,715.00	207,971,498.00	14,577,543.04	6,258,647.78	2,587,897.82	233,605,301.64
501	COAHOMA	0.00	0.00	0.00	994,542.49	1,485,544.64	2,480,087.13
502	COPIAH LINCOLN	0.00	0.00	0.00	1,225,102.78	1,539,782.63	2,764,885.41
503	EAST CENTRAL	0.00	0.00	0.00	795,575.80	983,010.00	1,778,585.80
504	EAST MISSISSIPPI	0.00	0.00	0.00	1,262,748.10	744,321.82	2,007,069.92
505	GULF COAST	0.00	0.00	0.00	4,035,272.61	6,668,921.00	10,704,193.61
506	HINDS	0.00	0.00	0.00	5,292,895.47	7,304,332.86	12,597,228.33
507	HOLMES	0.00	0.00	0.00	1,194,348.49	1,128,605.00	2,322,953.49
508	ITAWAMBA	0.00	0.00	0.00	1,974,526.13	2,703,711.37	4,678,237.50
509	JONES	0.00	0.00	0.00	1,613,804.05	3,014,495.46	4,628,299.51
510	MERIDIAN	0.00	0.00	0.00	1,280,961.28	2,409,893.92	3,690,855.20
511	MISSISSIPPI DELTA	0.00	0.00	0.00	1,509,038.43	2,164,529.34	3,673,567.77
512	NORTHEAST MISSISSIPPI	0.00	0.00	0.00	1,455,721.81	2,985,313.09	4,441,034.90
513	NORTHWEST MISSISSIPPI	0.00	0.00	0.00	2,355,943.93	3,442,354.86	5,798,298.79
514	PEARL RIVER	0.00	0.00	0.00	1,762,954.72	2,078,520.00	3,841,474.72
515	SOUTHWEST MISSISSIPPI	0.00	0.00	0.00	687,527.09	1,318,439.00	2,005,966.09
516	UTICA	0.00	0.00	0.00	0.00	2,218.11	2,218.11
	TOTAL JR. COLLEGES	0.00	0.00	0.00	27,440,963.18	39,973,993.10	67,414,956.28
	GRAND TOTAL	$5,000,000.00	$474,933,792.75	$14,577,543.04	$42,862,163.39	$45,300,506.88	$582,674,006.06

(1) VOCATIONAL EDUCATION FUNDS INCLUDE: VOCATIONAL & TECHNICAL EDUCATION (2206) $34,155,487.52; ADULT VOCATIONAL TRAINING (2212) $991,562.87; JUNIOR COLLEGE VOCATIONAL & TECHNICAL EDUCATION (2293) $5,239,985.00; JUNIOR COLLEGE EVENING SCHOOL (2294) $2,475,128.00; TOTAL: $42,862,163.39.

(2) OTHER STATE FUNDS INCLUDE: CHICKASAW SCHOOL INTREST (2204) $62,190.96; ADULT EDUCATION (2213) $86,721.46; SCHOOL LUNCH (2221) $1,071,422.69; JUNIOR COLLEGE SUPPORT (2292) $36,995,141.00; DRIVER EDUCATION (3227) $1,275,261.61; EDUCATION FINANCE (PUBLIC SCHOOL BUILDINGS) (3933-417) $2,015,484.03; BLDG COMMISSION (2904, 2905, 2907) $181,910.61; TRAINING EDUCABLE CHILDREN (2208) $398,128.22; NURSING EDUCATION (2290) $2,763,093.00; ADM OF EDUC REFORM ACT $451,153.30; TOTAL: $45,300,506.88.

STATEMENT NO. 15-B

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

APPORTIONMENT OF FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1984

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	VOCATIONAL EDUCATION	SCHOOL LUNCH	EL. & SEC EDUCATION ACT	NATIONAL FORESTRY RESERVE	OTHER FEDERAL FUNDS(1)	TOTAL FEDERAL APPORTIONMENTS
002	ALCORN	$ 100,649.72	$ 321,504.48	$ 237,665.00	$ 0.00	$ 139,899.22	$ 799,718.42
003	AMITE	2,497.30	338,023.35	571,622.00	186,993.03	39,871.56	1,139,007.24
004	ATTALA	380,993.46	300,028.98	397,236.00	0.00	20,212.03	1,098,470.47
005	BENTON	3,915.80	249,717.94	372,002.00	40,272.30	39,085.75	704,993.79
006	BOLIVAR	59,048.91	2,174,430.03	2,362,427.00	0.00	185,783.31	4,781,689.25
007	CALHOUN	31,293.39	281,945.58	460,551.41	0.00	125,238.09	899,028.47
008	CARROLL	5,171.14	231,211.20	365,986.00	0.00	8,533.21	610,901.55
009	CHICKASAW	4,057.36	87,376.58	124,237.00	80,330.93	57,025.00	353,026.87
010	CHOCTAW	30,634.42	195,374.92	261,192.00	35,915.08	50,884.97	574,001.39
011	CLAIBORNE	3,270.67	446,101.41	316,917.00	0.00	26,181.43	792,470.51
012	CLARKE	12,407.55	377,660.53	460,772.46	0.00	155,110.95	1,005,951.49
013	CLAY	2,043.62	124,255.94	121,889.00	0.00	32,101.19	280,289.75
014	COAHOMA	35,380.76	734,009.02	1,327,020.00	0.00	90,154.90	2,186,564.68
015	COPIAH	20,093.95	560,834.43	484,150.92	38,632.96	113,167.54	1,216,879.80
016	COVINGTON	32,102.85	398,538.27	435,403.15	0.00	46,991.18	913,035.45
017	DESOTO	56,054.02	752,427.74	1,019,315.07	0.00	356,599.93	2,184,396.76
018	FORREST	9,335.03	319,851.83	317,851.00	140,251.94	60,060.58	847,350.38
019	FRANKLIN	16,369.01	214,631.27	319,038.00	502,508.73	38,702.00	1,091,249.01
020	GEORGE	7,861.50	345,425.84	237,560.00	25,523.87	77,780.32	694,151.53
021	GREENE	45,900.98	365,121.17	323,769.38	96,125.09	48,459.06	879,375.68
023	HANCOCK	3,390.86	329,342.01	172,119.00	0.00	74,695.95	579,547.82
024	HARRISON	31,483.68	1,175,081.20	577,150.00	178,440.37	315,552.06	2,277,707.31
025	HINDS	26,703.17	789,171.28	885,414.00	0.00	87,658.00	1,788,946.45
026	HOLMES	20,519.49	1,116,041.78	1,237,364.00	0.00	97,616.21	2,471,541.48
027	HUMPHREYS	48,297.22	671,007.80	906,416.00	0.00	39,161.09	1,664,882.11
029	ITAWAMBA	50,149.85	257,159.94	267,929.00	0.00	132,266.58	707,505.37
030	JACKSON	32,836.70	440,828.09	264,403.00	54,457.32	118,145.21	910,670.32
031	JASPER	28,232.88	642,717.55	567,470.46	58,311.57	99,459.31	1,396,191.77
032	JEFFERSON	72,939.57	497,007.44	546,017.23	40,944.06	32,249.12	1,189,157.42
033	JEFFERSON DAVIS	18,858.29	663,147.32	471,019.00	0.00	38,066.48	1,191,091.09
034	JONES	36,371.77	883,883.35	748,075.22	96,802.35	189,521.00	1,954,653.69
035	KEMPER	24,165.58	376,622.35	480,913.23	0.00	35,660.00	917,361.16
036	LAFAYETTE	3,984.69	263,214.02	229,073.84	29,110.58	87,419.76	612,802.89
037	LAMAR	9,463.48	366,728.06	445,252.07	0.00	117,220.79	938,664.40
038	LAUDERDALE	12,525.19	498,046.52	445,904.00	0.00	107,214.93	1,063,690.64
039	LAWRENCE	18,403.48	369,781.42	346,338.00	0.00	99,721.25	834,244.15
040	LEAKE	13,982.68	604,406.59	592,825.00	0.00	55,474.58	1,266,688.85
041	LEE	20,957.69	773,232.33	593,673.00	0.00	106,716.83	1,494,579.85
042	LEFLORE	49,110.83	789,174.51	1,680,731.00	0.00	160,185.24	2,679,201.58
043	LINCOLN	30,891.33	246,176.36	290,387.23	41,393.59	66,143.66	674,992.17
044	LOWNDES	23,305.40	429,678.87	427,327.00	0.00	93,982.00	974,293.27

STATEMENT NO. 15-B

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

APPORTIONMENT OF FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1984

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	VOCATIONAL EDUCATION	SCHOOL LUNCH	EL. & SEC EDUCATION ACT	NATIONAL FORESTRY RESERVE	OTHER FEDERAL FUNDS(1)	TOTAL FEDERAL APPORTIONMENTS
045	MADISON	$ 14,417.73	$ 412,934.01	$ 442,006.46	$ 0.00	$ 70,055.44	$ 939,413.64
046	MARION	208,831.18	497,784.41	518,756.00	0.00	110,908.63	1,336,280.22
047	MARSHALL	7,434.39	513,213.70	780,196.00	16,056.32	49,345.96	1,366,246.37
048	MONROE	17,345.05	235,837.84	205,943.23	0.00	53,214.46	512,340.58
049	MONTGOMERY	3,442.22	199,846.58	323,196.00	0.00	10,824.07	537,308.87
050	NESHOBA	4,055.17	313,370.35	384,843.00	0.00	101,797.37	804,065.89
051	NEWTON	5,793.04	232,997.74	239,141.00	10,351.53	47,540.00	535,823.31
052	NOXUBEE	29,711.70	468,879.08	715,490.00	0.00	26,944.33	1,241,025.11
053	OKTIBBEHA	7,334.43	379,162.86	515,215.00	360.23	62,249.51	964,322.03
054	PANOLA	61,283.90	991,580.37	1,121,291.38	0.00	264,786.10	2,438,941.75
055	PEARL RIVER	3,997.21	112,999.07	167,698.00	11,757.67	34,243.87	330,695.82
056	PERRY	0.00	270,741.62	0.00	466,655.01	0.00	737,396.63
057	PIKE	32,355.42	555,178.01	604,996.00	0.00	91,420.90	1,283,950.33
058	PONTOTOC	31,755.63	179,713.10	232,319.00	1,631.81	32,470.51	477,890.05
059	PRENTISS	30,107.72	381,040.26	242,906.00	0.00	165,120.41	819,174.39
060	QUITMAN	17,056.89	720,524.93	908,878.46	0.00	34,993.99	1,681,454.27
061	RANKIN	16,024.04	652,906.38	664,575.92	0.00	168,175.07	1,501,681.41
062	SCOTT	36,896.60	656,424.22	678,764.69	294,497.92	91,097.49	1,757,680.92
063	SHARKEY	16,853.36	564,499.84	594,694.00	10,400.00	50,296.09	1,236,743.29
064	SIMPSON	124,170.67	702,179.15	690,036.99	0.00	97,413.03	1,613,799.84
065	SMITH	25,735.70	389,787.27	368,240.46	246,446.01	45,607.93	1,075,817.37
066	STONE	7,860.19	206,237.95	202,898.00	117,242.38	31,723.08	565,961.60
067	SUNFLOWER	5,990.16	564,095.91	882,407.00	0.00	24,225.00	1,476,718.07
068	TALLAHATCHIE	29,943.98	595,206.73	1,107,713.23	0.00	49,157.67	1,782,021.61
069	TATE	72,444.63	441,348.21	622,754.00	0.00	80,148.11	1,216,694.95
070	TIPPAH	23,607.53	561,754.43	335,761.00	5,977.66	144,489.66	1,071,590.28
071	TISHOMINGO	33,989.30	246,336.97	164,762.00	0.00	50,226.40	495,314.67
072	TUNICA	6,271.42	586,361.19	685,865.00	0.00	75,225.83	1,353,723.44
073	UNION	8,358.45	256,242.20	247,312.00	6,233.88	64,584.45	582,730.98
074	WALTHALL	29,539.10	411,319.38	403,555.00	0.00	22,970.16	867,383.64
075	WARREN	3,056.66	379,062.19	345,167.00	0.00	100,422.53	827,708.38
076	WASHINGTON	62,298.87	1,050,218.80	1,494,625.00	0.00	130,746.30	2,737,888.97
077	WAYNE	32,792.37	588,733.47	624,398.30	262,246.79	61,084.73	1,569,255.66
078	WEBSTER	12,230.04	212,666.34	244,368.00	0.00	25,589.00	494,853.38
079	WILKINSON	32,805.70	368,018.09	520,445.00	113,920.95	27,060.42	1,062,250.16
081	YALOBUSHA	43,320.40	405,945.89	386,119.00	15,435.05	93,068.65	943,888.99
082	YAZOO	14,717.16	379,885.57	886,423.00	0.00	25,616.77	1,306,642.50
	COUNTY TOTALS	2,549,483.28	37,685,953.41	42,246,165.79	3,225,226.98	6,480,816.19	92,187,645.65

STATEMENT NO. 15-B

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

APPORTIONMENT OF FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1984

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	VOCATIONAL EDUCATION	SCHOOL LUNCH	EL. & SEC EDUCATION ACT	NATIONAL FORESTRY RESERVE	OTHER FEDERAL FUNDS(1)	TOTAL FEDERAL APPORTIONMENTS
101	ABERDEEN	$ 6,343.43	$ 322,331.93	$ 417,769.00	$ 0.00	$ 53,750.50	$ 800,194.86
104	AMORY	16,419.02	127,236.18	153,183.00	0.00	30,801.44	327,639.64
109	BALDWYN	3,167.16	128,215.17	85,023.23	0.00	36,646.00	253,051.56
112	BAY ST LOUIS	3,381.13	186,036.23	245,178.00	0.00	61,163.82	495,759.18
122	BILOXI	30,625.45	697,967.23	500,423.00	0.00	127,890.92	1,356,906.60
126	BOONEVILLE	1,418.25	80,559.18	74,755.00	0.00	18,938.73	175,671.16
130	BROOKHAVEN	35,027.00	503,744.24	437,584.92	0.00	111,061.27	1,087,417.43
138	CANTON	17,026.04	628,465.75	678,764.00	0.00	70,901.41	1,395,157.20
145	CLARKSDALE	26,638.15	633,590.92	823,089.00	0.00	103,580.26	1,586,898.33
147	CLINTON	19,435.10	229,451.60	410,556.00	0.00	94,077.09	753,519.99
151	COLUMBIA	10,173.41	187,656.87	269,330.76	0.00	81,707.47	548,868.51
152	COLUMBUS	16,567.35	603,644.23	721,898.00	0.00	161,812.30	1,503,921.88
155	CORINTH	4,537.64	177,195.56	197,589.00	0.00	43,306.79	422,628.99
169	DREW	24,681.12	211,323.53	375,866.00	0.00	39,214.20	651,084.85
172	DURANT	2,607.97	101,618.87	68,177.00	0.00	15,804.00	188,207.84
186	FOREST	1,868.20	237,035.10	207,782.00	0.00	48,273.57	494,958.87
198	GREENVILLE	32,582.69	1,874,701.44	1,251,752.23	0.00	181,057.31	3,340,093.67
200	GREENWOOD	31,098.07	563,494.51	869,453.00	0.00	91,584.10	1,555,629.68
201	GRENADA	20,034.02	435,153.17	487,499.00	0.00	82,745.42	1,025,431.61
202	GULFPORT	48,864.41	732,654.68	1,192,596.00	0.00	266,833.54	2,240,948.63
205	HATTIESBURG	14,005.04	579,397.00	674,732.14	0.00	117,769.61	1,385,903.79
207	HAZLEHURST	8,159.44	446,726.51	358,708.00	0.00	40,913.00	854,506.95
213	HOLLY SPRINGS	25,239.20	378,834.98	433,800.00	0.00	66,326.00	904,200.18
215	HOUSTON	26,097.96	147,988.22	140,268.00	0.00	405.22	314,759.40
216	INDIANOLA	5,431.11	442,539.25	530,192.00	0.00	43,115.00	1,021,277.36
220	IUKA	1,824.77	116,676.01	87,455.00	0.00	36,235.64	242,191.42
221	JACKSON	146,428.76	5,141,191.13	3,601,148.91	0.00	491,358.54	9,380,127.34
224	KOSCIUSKO	2,304.19	191,314.53	304,872.00	0.00	11,064.28	509,555.00
228	LAUREL	30,186.76	346,676.65	446,675.69	0.00	173,803.27	997,342.37
235	LONG BEACH	11,383.83	196,652.69	184,899.00	0.00	63,938.54	456,874.06
238	LOUISVILLE	41,159.79	479,222.57	521,625.00	86,374.77	50,137.50	1,178,519.63
243	MCCOMB	17,829.98	337,167.50	546,604.07	0.00	84,325.32	985,926.87
258	MERIDIAN	398,301.87	914,232.54	855,299.69	0.00	201,152.07	2,368,986.17
268	MOSS POINT	34,170.80	901,052.12	348,778.00	0.00	203,847.72	1,487,848.64
272	NATCHEZ	37,880.21	1,025,716.64	1,203,062.00	75,113.47	189,233.80	2,531,006.12
274	NEW ALBANY	39,802.69	160,838.62	165,974.00	0.00	55,196.62	421,811.93
277	NEWTON	56,912.04	196,292.73	175,768.69	0.00	123,252.38	552,225.84
282	OCEAN SPRINGS	13,323.68	152,057.98	145,828.23	0.00	108,329.22	419,539.11
283	OKOLONA	13,766.36	147,560.93	215,029.00	0.00	0.00	376,356.29
286	OXFORD	24,830.00	282,805.38	314,182.00	0.00	69,479.63	691,297.01
290	PASCAGOULA	34,265.34	628,624.09	692,838.00	0.00	244,686.93	1,600,414.36
291	PASS CHRISTIAN	1,528.61	213,412.39	104,604.00	0.00	35,967.53	355,512.53
293	PEARL	2,426.27	238,769.27	133,210.46	0.00	122,384.57	496,790.57
295	PETAL	6,909.64	204,174.50	138,637.92	0.00	61,740.11	411,462.17

STATEMENT NO. 15-B

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

APPORTIONMENT OF FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1984

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	VOCATIONAL EDUCATION	SCHOOL LUNCH	EL. & SEC EDUCATION ACT	NATIONAL FORESTRY RESERVE	OTHER FEDERAL FUNDS(1)	TOTAL FEDERAL APPORTIONMENTS
296	PHILADELPHIA	$ 9,488.27	$ 153,316.70	$ 155,564.00	$ 0.00	$ 22,192.85	$ 340,561.82
297	PICAYUNE	14,066.67	222,565.70	315,340.00	0.00	67,788.97	619,761.34
302	PONTOTOC	1,251.91	162,271.58	181,305.00	0.00	18,035.73	362,864.22
304	POPLARVILLE	20,611.61	196,389.23	154,434.00	0.00	19,361.00	390,795.84
315	RICHTON	2,560.62	72,452.76	85,246.00	0.00	23,954.49	184,213.87
316	RIDGELAND	1,687.85	141,952.79	185,322.00	0.00	699.00	329,661.64
333	SENATOBIA	11,074.59	128,405.20	198,205.00	0.00	29,910.00	367,594.79
347	STARKVILLE	20,856.58	409,762.04	481,658.00	0.00	90,680.14	1,002,956.76
366	TUPELO	49,698.88	297,984.39	333,050.00	0.00	169,771.39	850,504.66
369	UNION	9,074.09	75,329.36	54,479.00	0.00	25,348.00	164,230.45
374	VICKSBURG	4,305.76	560,891.67	653,490.00	0.00	95,173.88	1,313,861.31
387	WEST POINT	17,853.18	377,755.99	366,918.00	0.00	137,817.85	900,345.02
389	WINONA	22,594.70	176,825.24	161,086.00	0.00	29,275.96	389,781.90
393	YAZOO CITY	17,596.66	583,462.45	520,719.00	0.00	62,742.10	1,184,520.21
	MUNICIPAL TOTALS	1,549,385.32	26,091,365.92	25,639,275.94	161,488.24	5,108,564.00	58,550,079.42
501	COAHOMA	469,008.23	4,871.52	0.00	0.00	45,145.99	519,025.74
502	COPIAH LINCOLN	310,651.30	3,633.25	0.00	0.00	43,401.95	357,686.50
503	EAST CENTRAL	191,433.56	0.00	0.00	0.00	0.00	191,433.56
504	EAST MISSISSIPPI	557,006.54	0.00	0.00	0.00	103,323.92	660,330.46
505	GULF COAST	531,734.77	0.00	0.00	0.00	760.00	532,494.77
506	HINDS	1,212,550.86	0.00	0.00	0.00	2,922.39	1,215,473.25
507	HOLMES	1,086,113.31	0.00	0.00	0.00	14,585.00	1,100,698.31
508	ITAWAMBA	1,012,445.26	17,832.21	0.00	0.00	116,928.75	1,147,206.22
509	JONES	343,601.64	13,093.82	0.00	0.00	0.00	356,695.46
510	MERIDIAN	322,425.88	0.00	0.00	0.00	82,321.12	404,747.00
511	MISSISSIPPI DELTA	526,682.27	0.00	0.00	0.00	16,963.83	543,646.10
512	NORTHEAST MISSISSIPPI	602,892.56	2,577.56	0.00	0.00	68,933.29	674,403.41
513	NORTHWEST MISSISSIPPI	672,679.39	0.00	0.00	0.00	201,255.88	873,935.27
514	PEARL RIVER	302,189.07	0.00	0.00	0.00	150.00	302,339.07
515	SOUTHWEST MISSISSIPPI	155,224.00	0.00	0.00	0.00	0.00	155,224.00
516	UTICA	56,423.63	0.00	0.00	0.00	35,300.16	91,723.79
	TOTAL JR. COLLEGES	8,353,062.27	42,008.36	0.00	0.00	731,992.28	9,127,062.91
	GRAND TOTAL	$12,451,930.87	$63,819,327.69	$67,885,441.73	$3,386,715.22	$12,321,372.47	$159,864,787.98

(1) OTHER FEDERAL FUNDS INCLUDE: ARTS COMISSION (2865, 3865) $28,843.00; ADULT EDUCATION (3213-412) $1,237,305.04; FLOOD CONTROL (3782) $167,601.38; BUILDING COMMISSION - CONSTRUCTION & REPAIRS (3902,3908) $107,441.73; COUNCIL ON AGING (3694) $380,865.56; DEPT. OF EDUCATION - FEDERAL FUNDS (3201-419) $10,399,315.76; TOTAL: $11,940,506.91.

STATEMENT NO. 16

SUMMARY STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FROM GENERAL ASSISTANCE, PUBLIC WORKS AND SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1984

NO.	COUNTIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
001	ADAMS	$ 1,033,170.48	$ 66,897.55	$ 1,132,089.02	$ 2,232,157.05
002	ALCORN	385,748.73	56,942.77	374,886.78	817,578.28
003	AMITE	479,651.13	481,171.70	707,221.70	1,668,044.53
004	ATTALA	502,553.74	407,664.51	378,171.74	1,288,389.99
005	BENTON	223,170.32	36,409.36	345,247.36	604,827.04
006	BOLIVAR	832,945.90	248,730.03	439,900.46	1,521,576.39
007	CALHOUN	378,996.96	476,406.23	367,580.80	1,222,983.99
008	CARROLL	469,929.12	366,680.50	335,941.62	1,172,551.24
009	CHICKASAW	400,781.53	81,000.61	416,017.20	897,799.34
010	CHOCTAW	346,560.52	107,068.91	332,355.99	785,985.42
011	CLAIBORNE	504,681.41	248,773.39	355,440.96	1,108,895.76
012	CLARKE	326,732.24	434,413.16	905,777.88	1,666,923.28
013	CLAY	306,644.87	93,703.98	723,901.57	1,124,250.42
014	COAHOMA	543,396.94	951,101.86	381,322.96	1,875,821.76
015	COPIAH	569,679.94	215,808.76	536,840.26	1,322,328.96
016	COVINGTON	439,198.89	435,629.51	491,117.73	1,365,946.13
017	DESOTO	1,436,716.53	671,108.25	443,824.36	2,551,649.14
018	FORREST	1,433,611.72	110,561.66	590,724.63	2,134,898.01
019	FRANKLIN	680,390.57	582,358.24	664,327.95	1,927,076.76
020	GEORGE	791,202.50	62,060.49	332,084.67	1,185,347.66
021	GREENE	286,115.29	508,062.97	544,363.26	1,338,541.52
022	GRENADA	438,211.05	60,054.10	335,587.76	833,852.91
023	HANCOCK	362,685.46	426,985.00	1,319,750.80	2,109,421.26
024	HARRISON	1,944,850.83	977,002.74	3,371,367.74	6,293,221.31
025	HINDS	3,015,194.92	156,859.52	1,106,204.12	4,278,258.56
026	HOLMES	425,361.84	337,653.96	428,875.55	1,191,891.35
027	HUMPHREYS	195,935.00	146,357.71	318,556.31	660,849.02
028	ISSAQUENA	408,199.80	245,465.15	290,408.58	944,073.53
029	ITAWAMBA	335,771.72	306,596.98	395,626.47	1,037,995.17
030	JACKSON	1,671,938.48	475,666.43	2,220,584.44	4,368,189.35
031	JASPER	766,998.08	588,417.55	1,053,368.22	2,408,783.85
032	JEFFERSON	214,940.73	68,891.06	539,038.80	822,870.59
033	JEFFERSON DAVIS	237,648.75	477,529.19	4,744,006.72	5,459,184.66
034	JONES	1,176,142.45	147,239.31	892,074.41	2,215,456.17
035	KEMPER	249,088.70	641,297.14	369,554.30	1,259,940.14
036	LAFAYETTE	600,734.65	559,269.36	407,879.23	1,567,883.24
037	LAMAR	487,575.54	313,898.38	1,250,034.33	2,051,508.25
038	LAUDERDALE	1,188,261.41	711,309.93	513,225.86	2,412,797.20
039	LAWRENCE	284,452.58	4,769.67	1,129,348.60	1,418,570.85
040	LEAKE	399,466.97	141,489.39	379,974.21	920,930.57
041	LEE	911,974.76	54,925.64	493,870.14	1,460,770.54
042	LEFLORE	609,447.07	204,183.10	395,095.03	1,208,725.20

STATEMENT NO. 16

SUMMARY STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FROM GENERAL ASSISTANCE, PUBLIC WORKS AND SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1984

NO.	COUNTIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
043	LINCOLN	$ 411,607.89	$ 469,822.11	$ 593,631.12	$ 1,475,061.12
044	LOWNDES	857,766.51	31,308.24	930,433.46	1,819,508.21
045	MADISON	597,542.03	194,222.79	544,028.25	1,335,793.07
046	MARION	803,741.94	1,150,071.67	2,850,867.79	4,804,681.40
047	MARSHALL	408,400.07	371,044.06	436,166.16	1,215,610.29
048	MONROE	370,024.80	457,204.07	2,359,029.45	3,186,258.32
049	MONTGOMERY	246,551.02	190,724.58	318,421.80	755,697.40
050	NESHOBA	272,229.20	145,556.49	406,837.22	824,622.91
051	NEWTON	479,619.91	180,846.75	359,601.68	1,020,068.34
052	NOXUBEE	262,926.63	827,974.25	364,148.02	1,455,048.90
053	OKTIBBEHA	392,133.84	508,310.54	416,873.01	1,317,317.39
054	PANOLA	548,042.59	341,933.17	409,461.14	1,299,436.90
055	PEARL RIVER	437,139.98	298,233.23	496,821.96	1,232,195.17
056	PERRY	617,898.19	130,515.52	381,397.78	1,129,811.49
057	PIKE	1,608,726.34	55,975.69	823,722.05	2,488,424.08
058	PONTOTOC	493,790.17	352,711.91	413,012.85	1,259,514.93
059	PRENTISS	552,781.78	62,840.41	364,367.26	979,989.45
060	QUITMAN	256,921.87	141,346.73	310,578.94	708,847.54
061	RANKIN	1,652,579.99	274,944.86	2,704,706.97	4,632,231.82
062	SCOTT	642,648.01	568,013.44	495,434.30	1,706,095.75
063	SHARKEY	265,471.14	36,677.32	303,006.94	605,155.40
064	SIMPSON	498,818.74	1,007,909.43	1,312,743.04	2,819,471.21
065	SMITH	623,647.85	736,108.04	711,013.56	2,070,769.45
066	STONE	277,575.21	141,414.64	348,670.29	767,660.14
067	SUNFLOWER	603,740.09	226,506.41	389,151.49	1,219,397.99
068	TALLAHATCHIE	221,555.86	459,435.37	347,868.34	1,028,859.57
069	TATE	339,988.51	47,550.45	328,281.81	715,820.77
070	TIPPAH	929,715.26	12,397.42	381,833.97	1,323,946.65
071	TISHOMINGO	465,415.77	28,123.20	449,916.97	943,455.94
072	TUNICA	378,725.23	39,634.59	310,142.45	728,502.27
073	UNION	329,492.09	91,643.37	416,392.83	837,528.29
074	WALTHALL	224,419.38	193,486.95	1,104,117.77	1,522,024.10
075	WARREN	884,389.30	221,795.03	738,169.45	1,844,353.78
076	WASHINGTON	880,028.72	596,946.72	484,152.20	1,961,127.64
077	WAYNE	536,734.71	835,262.27	791,273.01	2,163,269.99
078	WEBSTER	347,285.89	316,312.70	317,038.38	980,636.97
079	WILKINSON	240,663.22	153,240.01	785,327.85	1,179,231.08
080	WINSTON	371,117.75	118,979.37	386,203.70	876,300.82
081	YALOBUSHA	416,776.23	40,092.74	350,110.82	806,979.79
082	YAZOO	365,581.57	127,162.29	785,491.84	1,278,235.70
	TOTAL COUNTIES	$49,410,975.40	$25,872,694.58	$59,774,018.44	$135,057,688.42

STATEMENT NO. 16-A

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1984

NO.	COUNTIES	HOMESTEAD EXEMPTION REIMBURSEMENT	NATIONAL FORESTRY RESERVE	VOLUNTEER FIRE DEPARTMENT	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
001	ADAMS	$ 905,668.30	$ 75,113.47	$ 20,767.04	$ 0.00	$ 31,621.67	$ 1,033,170.48
002	ALCORN	336,741.35	0.00	24,386.12	0.00	24,621.26	385,748.73
003	AMITE	268,170.56	186,993.03	13,791.33	0.00	10,696.21	479,651.13
004	ATTALA	276,441.55	0.00	15,156.03	0.00	210,956.16	502,553.74
005	BENTON	165,374.68	40,272.30	9,399.36	0.00	8,123.98	223,170.32
006	BOLIVAR	727,649.81	0.00	19,974.47	0.00	85,321.62	832,945.90
007	CALHOUN	329,657.22	0.00	11,946.36	0.00	37,393.38	378,996.96
008	CARROLL	224,735.09	0.00	10,044.97	0.00	235,149.06	469,929.12
009	CHICKASAW	295,250.10	80,330.93	12,930.52	0.00	12,269.98	400,781.53
010	CHOCTAW	297,163.93	35,915.08	8,455.88	0.00	5,025.63	346,560.52
011	CLAIBORNE	124,806.53	0.00	13,001.38	5,249.17	361,624.33	504,681.41
012	CLARKE	288,403.21	0.00	15,062.86	0.00	23,266.17	326,732.24
013	CLAY	278,159.65	0.00	15,692.72	0.00	12,792.50	306,644.87
014	COAHOMA	446,236.68	0.00	15,716.34	0.00	81,443.92	543,396.94
015	COPIAH	482,076.38	38,632.95	20,107.00	0.00	28,863.61	569,679.94
016	COVINGTON	401,587.45	0.00	16,371.14	0.00	21,240.30	439,198.89
017	DESOTO	1,340,547.31	0.00	36,752.39	0.00	59,416.83	1,436,716.53
018	FORREST	994,155.48	140,251.93	23,429.52	0.00	275,774.79	1,433,611.72
019	FRANKLIN	164,511.25	502,508.73	7,807.65	0.00	5,562.94	680,390.57
020	GEORGE	306,620.51	25,523.87	16,885.52	0.00	442,172.60	791,202.50
021	GREENE	171,809.36	96,125.08	10,152.57	0.00	8,028.28	286,115.29
022	GRENADA	183,385.12	0.00	11,025.19	0.00	243,800.74	438,211.05
023	HANCOCK	306,146.89	0.00	16,403.94	0.00	40,134.63	362,685.46
024	HARRISON	1,080,018.06	178,440.36	64,908.49	0.00	621,483.92	1,944,850.83
025	HINDS	2,905,449.38	0.00	36,303.61	0.00	73,441.93	3,015,194.92
026	HOLMES	249,505.58	0.00	15,822.63	0.00	160,033.63	425,361.84
027	HUMPHREYS	177,866.74	0.00	12,252.11	0.00	5,816.15	195,935.00
028	ISSAQUENA	31,380.46	0.00	2,801.57	0.00	374,017.77	408,199.80
029	ITAWAMBA	275,869.24	0.00	21,217.13	0.00	38,685.35	335,771.72
030	JACKSON	1,358,133.45	54,457.31	72,427.46	0.00	186,920.26	1,671,938.48
031	JASPER	276,448.80	58,311.57	18,141.31	0.00	414,096.40	766,998.08
032	JEFFERSON	161,868.99	40,944.06	9,379.68	0.00	2,748.00	214,940.73
033	JEFFERSON DAVIS	207,357.08	0.00	15,820.01	0.00	14,471.66	237,648.75
034	JONES	962,188.62	96,802.35	44,784.43	0.00	72,367.05	1,176,142.45
035	KEMPER	223,125.78	0.00	11,124.92	0.00	14,838.00	249,088.70
036	LAFAYETTE	291,717.99	29,110.57	26,767.78	0.00	253,138.31	600,734.65
037	LAMAR	446,125.88	0.00	22,328.57	0.00	19,121.09	487,575.54
038	LAUDERDALE	987,067.07	0.00	39,283.64	8,621.58	153,289.12	1,188,261.41
039	LAWRENCE	261,433.76	0.00	13,046.00	0.00	9,972.82	284,452.58
040	LEAKE	370,747.84	0.00	19,246.19	0.00	9,472.94	399,466.97
041	LEE	800,325.27	0.00	33,105.76	0.00	78,543.73	911,974.76
042	LEFLORE	488,387.22	0.00	22,711.74	0.00	98,348.11	609,447.07
043	LINCOLN	297,213.65	41,393.59	25,422.77	0.00	47,577.88	411,607.89
044	LOWNDES	745,096.97	0.00	37,121.12	3,897.50	71,650.92	857,766.51
045	MADISON	448,431.85	0.00	27,934.34	0.00	121,175.84	597,542.03

STATEMENT NO. 16-A

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1984

NO.	COUNTIES	HOMESTEAD EXEMPTION REIMBURSEMENT	NATIONAL FORESTRY RESERVE	VOLUNTEER FIRE DEPARTMENT	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
046	MARION	$ 600,766.23	$ 0.00	$ 23,586.98	$ 0.00	$ 179,388.73	$ 803,741.94
047	MARSHALL	319,154.72	16,056.31	26,784.84	0.00	46,404.20	408,400.07
048	MONROE	327,877.76	0.00	25,172.13	0.00	16,974.91	370,024.80
049	MONTGOMERY	216,629.02	0.00	7,318.20	0.00	22,603.80	246,551.02
050	NESHOBA	142,847.30	0.00	22,353.50	0.00	107,028.40	272,229.20
051	NEWTON	432,420.91	10,351.53	16,415.75	0.00	20,431.72	479,619.91
052	NOXUBEE	235,140.66	0.00	12,103.83	0.00	15,682.14	262,926.63
053	OKTIBBEHA	340,383.11	360.23	26,315.07	0.00	25,075.43	392,133.84
054	PANOLA	492,460.63	0.00	23,838.93	0.00	31,743.03	548,042.59
055	PEARL RIVER	354,574.73	11,757.66	27,379.27	0.00	43,428.32	437,139.98
056	PERRY	133,041.02	466,655.00	9,130.36	0.00	9,071.81	617,898.19
057	PIKE	699,493.15	0.00	24,993.67	0.00	884,239.52	1,608,726.34
058	PONTOTOC	464,701.56	1,631.80	19,051.98	0.00	8,404.83	493,790.17
059	PRENTISS	379,089.90	0.00	19,858.99	0.00	153,832.89	552,781.78
060	QUITMAN	222,727.16	0.00	9,244.52	0.00	24,950.19	256,921.87
061	RANKIN	1,422,176.53	0.00	43,911.81	0.00	186,491.65	1,652,579.99
062	SCOTT	318,101.53	294,497.92	19,953.47	0.00	10,095.09	642,648.01
063	SHARKEY	63,342.19	10,400.00	5,188.48	0.00	186,540.47	265,471.14
064	SIMPSON	457,185.90	0.00	22,013.64	0.00	19,619.20	498,818.74
065	SMITH	353,859.61	246,446.00	15,875.12	0.00	7,467.12	623,647.85
066	STONE	144,735.00	117,242.37	8,543.80	0.00	7,054.04	277,575.21
067	SUNFLOWER	350,331.78	0.00	21,125.28	0.00	232,283.03	603,740.09
068	TALLAHATCHIE	198,913.01	0.00	15,288.56	0.00	7,354.29	221,555.86
069	TATE	279,719.66	0.00	17,847.37	0.00	42,421.48	339,988.51
070	TIPPAH	392,700.80	5,977.66	16,435.44	0.00	514,601.36	929,715.26
071	TISHOMINGO	223,383.98	0.00	16,377.70	0.00	225,654.09	465,415.77
072	TUNICA	87,857.11	0.00	10,879.54	0.00	279,988.58	378,725.23
073	UNION	283,578.93	6,233.87	18,420.81	0.00	21,258.48	329,492.09
074	WALTHALL	201,421.91	0.00	15,464.40	0.00	7,533.07	224,419.38
075	WARREN	764,661.04	0.00	34,370.73	0.00	85,357.53	884,389.30
076	WASHINGTON	690,904.32	0.00	25,178.69	0.00	163,945.71	880,028.72
077	WAYNE	241,368.91	262,246.79	17,825.07	0.00	15,293.94	536,734.71
078	WEBSTER	330,983.01	0.00	9,214.34	0.00	7,088.54	347,285.89
079	WILKINSON	110,179.04	113,920.94	8,896.79	0.00	7,666.45	240,663.22
080	WINSTON	263,560.03	86,374.76	15,267.57	0.00	5,915.39	371,117.75
081	YALOBUSHA	286,896.91	15,435.05	9,470.22	0.00	104,974.05	416,776.23
082	YAZOO	330,153.85	0.00	19,048.09	0.00	16,379.63	365,581.57
	TOTAL COUNTIES	$35,518,381.00	$3,386,715.07	$1,637,356.50	$17,768.25	$8,850,754.58	$49,410,975.40

(1) OTHER GENERAL ASSISTANCE INCLUDES: LIBRARY COMMISSION (2245,3245) $712,645.00; ARTS COMMISSION (2865,3865) $625.00; FED. SCHOOL LUNCH (SUMMER RECREATION PROGRAM (3221) $1,515.18; DEPT. OF PUBLIC WELFARE (2651,3651,3657) $628,721.53; FEDERAL-STATE PROGRAMS (3881,3104) $6,286,467.84; CIVIL DEFENSE COUNCIL (3721) $250,315.67; FLOOD CONTROL (3782) $167,601.33; BOARD OF HEALTH (3302) $13,470.00; BD OF LAW ENFORCEMENT STANDARDS & TRAINING (2742) $131,421.35; EMERGENCY MEDICAL SERVICES (3309) $657,971.68; TOTAL: $8,850,754.58.

STATEMENT NO. 16-B

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

PUBLIC WORKS

FISCAL YEAR ENDED JUNE 30, 1984

NO.	COUNTIES	STATE AID ROADS	COMMISSION ON HOSPITAL CARE	LIBRARY FUNDS	OTHER PUBLIC WORKS(1)	TOTAL PUBLIC WORKS
001	ADAMS	$ 66,897.55	$ 0.00	$ 0.00	$ 0.00	$ 66,897.55
002	ALCORN	14,718.77	42,224.00	0.00	0.00	56,942.77
003	AMITE	476,471.70	0.00	0.00	4,700.00	481,171.70
004	ATTALA	405,414.51	0.00	0.00	2,250.00	407,664.51
005	BENTON	36,409.36	0.00	0.00	0.00	36,409.36
006	BOLIVAR	248,730.03	0.00	0.00	0.00	248,730.03
007	CALHOUN	476,406.23	0.00	0.00	0.00	476,406.23
008	CARROLL	366,680.50	0.00	0.00	0.00	366,680.50
009	CHICKASAW	81,000.61	0.00	0.00	0.00	81,000.61
010	CHOCTAW	107,068.91	0.00	0.00	0.00	107,068.91
011	CLAIBORNE	248,773.39	0.00	0.00	0.00	248,773.39
012	CLARKE	434,365.35	0.00	47.81	0.00	434,413.16
013	CLAY	93,703.98	0.00	0.00	0.00	93,703.98
014	COAHOMA	951,101.86	0.00	0.00	0.00	951,101.86
015	COPIAH	215,808.76	0.00	0.00	0.00	215,808.76
016	COVINGTON	435,629.51	0.00	0.00	0.00	435,629.51
017	DESOTO	652,161.95	0.00	0.00	18,946.30	671,108.25
018	FORREST	110,561.66	0.00	0.00	0.00	110,561.66
019	FRANKLIN	582,358.24	0.00	0.00	0.00	582,358.24
020	GEORGE	62,060.49	0.00	0.00	0.00	62,060.49
021	GREENE	508,062.97	0.00	0.00	0.00	508,062.97
022	GRENADA	60,054.10	0.00	0.00	0.00	60,054.10
023	HANCOCK	425,998.00	0.00	0.00	987.00	426,985.00
024	HARRISON	449,640.84	0.00	0.00	527,361.90	977,002.74
025	HINDS	106,238.03	0.00	0.00	50,621.49	156,859.52
026	HOLMES	337,653.96	0.00	0.00	0.00	337,653.96
027	HUMPHREYS	146,357.71	0.00	0.00	0.00	146,357.71
028	ISSAQUENA	245,465.15	0.00	0.00	0.00	245,465.15
029	ITAWAMBA	306,596.98	0.00	0.00	0.00	306,596.98
030	JACKSON	311,958.69	0.00	0.00	163,707.74	475,666.43
031	JASPER	588,417.55	0.00	0.00	0.00	588,417.55
032	JEFFERSON	68,891.06	0.00	0.00	0.00	68,891.06
033	JEFFERSON DAVIS	477,529.19	0.00	0.00	0.00	477,529.19
034	JONES	147,239.31	0.00	0.00	0.00	147,239.31
035	KEMPER	641,297.14	0.00	0.00	0.00	641,297.14
036	LAFAYETTE	559,269.36	0.00	0.00	0.00	559,269.36
037	LAMAR	313,898.38	0.00	0.00	0.00	313,898.38
038	LAUDERDALE	621,506.32	0.00	0.00	89,803.61	711,309.93
039	LAWRENCE	4,769.67	0.00	0.00	0.00	4,769.67
040	LEAKE	141,489.39	0.00	0.00	0.00	141,489.39
041	LEE	54,925.64	0.00	0.00	0.00	54,925.64
042	LEFLORE	202,298.10	0.00	0.00	1,885.00	204,183.10
043	LINCOLN	467,822.11	0.00	0.00	2,000.00	469,822.11
044	LOWNDES	30,477.52	0.00	0.00	830.72	31,308.24

STATEMENT NO. 16-B

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

PUBLIC WORKS

FISCAL YEAR ENDED JUNE 30, 1984

NO.	COUNTIES	STATE AID ROADS	COMMISSION ON HOSPITAL CARE	LIBRARY FUNDS	OTHER PUBLIC WORKS(1)	TOTAL PUBLIC WORKS
045	MADISON	$ 194,222.79	$ 0.00	$ 0.00	$ 0.00	$ 194,222.79
046	MARION	1,150,071.67	0.00	0.00	0.00	1,150,071.67
047	MARSHALL	371,044.06	0.00	0.00	0.00	371,044.06
048	MONROE	457,204.07	0.00	0.00	0.00	457,204.07
049	MONTGOMERY	190,724.58	0.00	0.00	0.00	190,724.58
050	NESHOBA	60,578.99	73,320.00	11,657.50	0.00	145,556.49
051	NEWTON	180,846.75	0.00	0.00	0.00	180,846.75
052	NOXUBEE	738,564.87	0.00	89,409.38	0.00	827,974.25
053	OKTIBBEHA	376,242.62	132,067.92	0.00	0.00	508,310.54
054	PANOLA	341,933.17	0.00	0.00	0.00	341,933.17
055	PEARL RIVER	298,233.23	0.00	0.00	0.00	298,233.23
056	PERRY	130,515.52	0.00	0.00	0.00	130,515.52
057	PIKE	55,975.69	0.00	0.00	0.00	55,975.69
058	PONTOTOC	334,591.24	0.00	0.00	18,120.67	352,711.91
059	PRENTISS	62,840.41	0.00	0.00	0.00	62,840.41
060	QUITMAN	141,346.73	0.00	0.00	0.00	141,346.73
061	RANKIN	273,191.86	0.00	0.00	1,753.00	274,944.86
062	SCOTT	568,013.44	0.00	0.00	0.00	568,013.44
063	SHARKEY	36,677.32	0.00	0.00	0.00	36,677.32
064	SIMPSON	1,007,909.43	0.00	0.00	0.00	1,007,909.43
065	SMITH	736,108.04	0.00	0.00	0.00	736,108.04
066	STONE	141,414.64	0.00	0.00	0.00	141,414.64
067	SUNFLOWER	226,506.41	0.00	0.00	0.00	226,506.41
068	TALLAHATCHIE	459,435.37	0.00	0.00	0.00	459,435.37
069	TATE	47,550.45	0.00	0.00	0.00	47,550.45
070	TIPPAH	12,397.42	0.00	0.00	0.00	12,397.42
071	TISHOMINGO	28,123.20	0.00	0.00	0.00	28,123.20
072	TUNICA	39,634.59	0.00	0.00	0.00	39,634.59
073	UNION	91,643.37	0.00	0.00	0.00	91,643.37
074	WALTHALL	193,486.95	0.00	0.00	0.00	193,486.95
075	WARREN	221,795.03	0.00	0.00	0.00	221,795.03
076	WASHINGTON	596,946.72	0.00	0.00	0.00	596,946.72
077	WAYNE	835,262.27	0.00	0.00	0.00	835,262.27
078	WEBSTER	316,312.70	0.00	0.00	0.00	316,312.70
079	WILKINSON	152,033.15	0.00	1,206.86	0.00	153,240.01
080	WINSTON	118,979.37	0.00	0.00	0.00	118,979.37
081	YALOBUSHA	40,092.74	0.00	0.00	0.00	40,092.74
082	YAZOO	127,162.29	0.00	0.00	0.00	127,162.29
	TOTAL COUNTIES	$24,639,793.68	$247,611.92	$102,321.55	$882,967.43	$25,872,694.58

(1) OTHER PUBLIC WORKS INCLUDES: AERONAUTICS COMMISSION (3821) $1,885.00; PARK COMMISSION (3471) $170,972.79; DEPARTMENT OF AGRICULTURE & COMMERCE - JACKSON COUNTY GRAIN FACILITY (3787-439) $76,322.10; DEPT. OF NATURAL RESOURCES-BUREAU OF POLLUTION CONTROL (2794-439) $514,031.00; STATE FORESTRY COMM. (3451-439) $4,740.00; WILDLIFE CONSERVATION (346B-439) $100,716.54; BOARD OF ENERGY AND TRANSPORTATION (3830,383A-439) $14,300.00; TOTAL: $882,967.43.

STATEMENT NO. 16-C

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1984

NO.	COUNTIES	TVA PAYMENTS IN LIEU OF TAXES	SEVERANCE TAXES(1)	GASOLINE TAX	TRUCK & BUS PRIVILEGE	OTHER SHARED REVENUES(2)	TOTAL SHARED REVENUES
001	ADAMS	$ 0.00	$ 444,247.32	$ 323,017.44	$ 50,441.95	$ 314,382.31	$ 1,132,089.02
002	ALCORN	12,244.64	3,092.15	314,277.78	43,970.61	1,301.60	374,886.78
003	AMITE	0.00	357,783.11	316,127.01	33,311.58	0.00	707,221.70
004	ATTALA	125.10	15,429.65	323,182.19	39,173.01	261.79	378,171.74
005	BENTON	39,437.74	3,817.50	283,160.88	18,831.24	0.00	345,247.36
006	BOLIVAR	0.00	3,232.20	371,863.52	63,887.17	917.57	439,900.46
007	CALHOUN	24,233.52	5,228.91	306,766.77	31,194.37	157.23	367,580.80
008	CARROLL	0.00	4,709.38	303,546.25	26,551.57	1,134.42	335,941.62
009	CHICKASAW	31,069.42	51,661.09	301,874.64	30,953.10	458.95	416,017.20
010	CHOCTAW	22,443.53	5,903.85	283,991.58	20,002.16	14.87	332,355.99
011	CLAIBORNE	0.00	36,838.19	294,808.62	23,569.15	225.00	355,440.96
012	CLARKE	0.00	552,275.23	317,551.08	35,904.83	46.74	905,777.88
013	CLAY	147,314.36	245,746.62	298,681.31	31,029.29	1,129.99	723,901.57
014	COAHOMA	0.00	400.71	330,097.46	47,423.54	3,401.25	381,322.96
015	COPIAH	0.00	153,039.65	337,352.44	46,192.83	255.34	536,840.26
016	COVINGTON	0.00	169,498.22	294,088.75	27,523.32	7.44	491,117.73
017	DESOTO	25,871.07	446.68	346,721.35	68,133.17	2,652.09	443,824.36
018	FORREST	0.00	149,665.57	359,532.12	76,939.00	4,587.94	590,724.63
019	FRANKLIN	0.00	345,188.14	295,315.76	23,824.05	0.00	664,327.95
020	GEORGE	0.00	4,596.17	299,018.86	28,469.64	0.00	332,084.67
021	GREENE	0.00	204,769.13	311,017.25	28,576.88	0.00	544,363.26
022	GRENADA	11.37	3,365.22	299,346.53	32,487.78	376.86	335,587.76
023	HANCOCK	0.00	463,652.44	812,762.35	37,565.12	5,770.89	1,319,750.80
024	HARRISON	0.00	9,379.12	2,756,483.85	172,787.28	432,717.49	3,371,367.74
025	HINDS	0.00	154,536.62	668,274.89	277,635.75	5,756.86	1,106,204.12
026	HOLMES	0.00	58,849.33	329,948.17	39,739.49	338.56	428,875.55
027	HUMPHREYS	0.00	5,188.61	289,877.10	23,065.21	425.39	318,556.31
028	ISSAQUENA	0.00	1,568.58	275,056.34	13,634.94	148.72	290,408.58
029	ITAWAMBA	37,871.94	11,738.18	311,158.49	34,834.49	23.37	395,626.47
030	JACKSON	0.00	5,847.20	2,060,720.35	135,130.48	18,886.41	2,220,584.44
031	JASPER	0.00	699,030.40	318,092.54	35,673.73	571.55	1,053,368.22
032	JEFFERSON	0.00	223,980.48	293,009.03	22,049.29	0.00	539,038.80
033	JEFFERSON DAVIS	0.00	4,427,099.58	291,651.09	24,908.85	347.20	4,744,006.72
034	JONES	0.00	415,800.28	382,002.13	84,470.15	9,801.85	892,074.41
035	KEMPER	14,620.52	10,884.99	314,229.13	29,796.29	23.37	369,554.30
036	LAFAYETTE	22,914.37	4,749.24	334,884.21	45,182.67	148.74	407,879.23
037	LAMAR	0.00	900,426.65	311,254.90	38,344.28	8.50	1,250,034.33
038	LAUDERDALE	0.00	14,753.44	400,816.25	95,813.80	1,842.37	513,225.86
039	LAWRENCE	0.00	814,145.55	290,718.71	24,484.34	0.00	1,129,348.60
040	LEAKE	22,095.60	11,475.75	312,312.63	34,067.92	22.31	379,974.21
041	LEE	69,851.81	1,573.05	348,711.43	70,960.26	2,773.59	493,870.14
042	LEFLORE	0.00	332.08	338,991.37	52,037.29	3,734.29	395,095.03
043	LINCOLN	0.00	219,645.97	326,523.71	47,215.67	245.77	593,631.12
044	LOWNDES	68,419.79	431,846.08	355,044.55	69,721.20	5,401.84	930,433.46
045	MADISON	0.00	114,946.21	354,186.75	59,977.90	14,917.39	544,028.25

STATEMENT NO. 16-C

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1984

NO.	COUNTIES	TVA PAYMENTS IN LIEU OF TAXES	SEVERANCE TAXES(1)	GASOLINE TAX	TRUCK & BUS PRIVILEGE	OTHER SHARED REVENUES(2)	TOTAL SHARED REVENUES
046	MARION	$ 0.00	$ 2,489,639.74	$ 317,739.13	$ 41,163.47	$ 2,325.45	$ 2,850,867.79
047	MARSHALL	53,516.15	2,218.60	335,734.06	44,425.37	271.98	436,166.16
048	MONROE	80,722.03	1,868,015.40	348,989.56	57,194.44	4,108.02	2,359,029.45
049	MONTGOMERY	0.00	8,205.68	286,635.35	23,569.08	11.69	318,421.80
050	NESHOBA	41,120.51	10,078.19	316,806.42	38,752.42	79.68	406,837.22
051	NEWTON	0.00	12,314.49	311,479.82	35,618.70	188.67	359,601.68
052	NOXUBEE	12,439.02	8,532.03	312,713.08	30,166.83	297.06	364,148.02
053	OKTIBBEHA	44,417.12	5,779.73	321,726.16	44,140.69	809.31	416,873.01
054	PANOLA	29,601.05	1,648.02	333,496.08	44,471.63	244.36	409,461.14
055	PEARL RIVER	0.00	88,952.07	350,871.40	56,143.82	854.67	496,821.96
056	PERRY	0.00	48,990.28	304,469.46	27,923.17	14.87	381,397.78
057	PIKE	0.00	453,387.20	318,300.22	47,352.21	4,682.42	823,722.05
058	PONTOTOC	13,612.16	57,321.44	307,489.87	34,334.41	254.97	413,012.85
059	PRENTISS	22,047.60	4,128.29	303,676.52	34,372.49	142.36	364,367.26
060	QUITMAN	45.49	89.24	287,833.28	22,307.96	302.97	310,578.94
061	RANKIN	284.30	2,207,088.47	394,239.32	96,693.95	6,400.93	2,704,706.97
062	SCOTT	14,499.17	120,639.21	320,379.99	39,896.80	19.13	495,434.30
063	SHARKEY	0.00	536.32	283,137.44	19,023.20	309.98	303,006.94
064	SIMPSON	0.00	955,236.85	317,877.03	39,429.43	199.73	1,312,743.04
065	SMITH	0.00	367,024.95	311,749.57	32,239.04	0.00	711,013.56
066	STONE	0.00	39,003.55	287,274.54	22,368.83	23.37	348,670.29
067	SUNFLOWER	0.00	1.38	339,690.14	47,266.96	2,193.01	389,151.49
068	TALLAHATCHIE	341.15	574.14	313,856.46	31,882.78	1,213.81	347,868.34
069	TATE	0.00	129.24	298,416.21	29,704.49	31.87	328,281.81
070	TIPPAH	46,149.14	4,060.08	300,802.87	30,692.26	129.62	381,833.97
071	TISHOMINGO	113,114.92	6,105.53	299,414.29	31,267.36	14.87	449,916.97
072	TUNICA	0.00	545.76	289,032.57	20,428.56	135.56	310,142.45
073	UNION	78,353.80	3,010.41	301,632.97	33,319.17	76.48	416,392.83
074	WALTHALL	0.00	788,916.48	290,514.08	24,646.84	40.37	1,104,117.77
075	WARREN	0.00	59,349.00	352,283.64	66,321.65	260,215.16	738,169.45
076	WASHINGTON	0.00	342.82	391,957.83	86,160.26	5,691.29	484,152.20
077	WAYNE	0.00	419,430.25	331,532.20	40,217.62	92.94	791,273.01
078	WEBSTER	3,786.06	6,089.04	285,511.47	21,636.94	14.87	317,038.38
079	WILKINSON	0.00	451,738.27	306,325.90	27,240.31	23.37	785,327.85
080	WINSTON	28,352.52	9,403.56	312,658.04	35,629.14	160.44	386,203.70
081	YALOBUSHA	25,154.63	3,010.68	295,611.95	26,085.19	248.37	350,110.82
082	YAZOO	0.00	383,048.78	350,798.77	50,829.00	815.29	785,491.84
	TOTAL COUNTIES	$1,146,081.60	$22,646,969.69	$31,120,707.25	$3,732,403.11	$1,127,856.79	$59,774,018.44

(1) SEVERANCE TAXES INCLUDES: GAS (3761-431) $15,095,986.29; OIL (3762-432) $6,992,135.51; TIMBER (3763-433) $558,847.89; TOTAL: $22,646,969.69.

(2) OTHER SHARED REVENUES INCLUDES: SALES AND UTILITIES TAXES (3771) $981,884.38; ALCOHOLIC BEVERAGE PERMIT CHARGE (3892) $89,445.00; AIRCRAFT REGISTRATION (3766) $56,527.41; TOTAL: $1,127,856.79.

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
101	ABERDEEN	$ 67,563.73	$ 1,882.00	$ 630,668.81	$ 700,114.54
102	ACKERMAN	23,512.41	0.00	154,088.46	177,600.87
103	ALLIGATOR	1,280.55	0.00	9,020.20	10,300.75
104	AMORY	528,158.19	0.00	728,500.03	1,256,658.22
105	ANGUILLA	5,790.70	0.00	47,075.63	52,866.33
106	ARCOLA	5,534.66	0.00	21,802.75	27,337.41
107	ARTESIA	2,058.90	0.00	9,690.74	11,749.64
108	ASHLAND	5,267.12	0.00	69,733.36	75,000.48
109	BALDWYN	180,135.13	0.00	325,514.65	505,649.78
110	BASSFIELD	158,942.31	0.00	61,766.43	220,708.74
111	BATESVILLE	507,423.40	0.00	799,318.36	1,306,741.76
112	BAY ST. LOUIS	571,371.12	0.00	585,147.23	1,156,518.35
113	BAY SPRINGS	435,853.17	2,800.00	277,124.09	715,777.26
114	BEAUMONT	4,632.76	0.00	67,659.05	72,291.81
115	BEAUREGARD	826.64	0.00	2,132.46	2,959.10
116	BELMONT	8,993.15	0.00	140,266.07	149,259.22
117	BELZONI	52,631.54	0.00	389,950.05	442,581.59
118	BENOIT	2,533.15	0.00	37,950.15	40,483.30
119	BENTONIA	2,144.29	0.00	21,136.19	23,280.48
120	BEULAH	1,506.81	0.00	6,801.39	8,308.20
121	BIG CREEK	656.03	0.00	3,662.68	4,318.71
122	BILOXI	546,613.90	61,954.30	3,850,502.80	4,459,071.00
123	BLUE MOUNTAIN	4,938.48	0.00	52,621.45	57,559.93
124	BLUE SPRINGS	531.02	0.00	3,322.75	3,853.77
125	BOLTON	88,201.76	0.00	28,814.54	117,016.30
126	BOONEVILLE	216,912.94	745,467.31	672,252.43	1,634,632.68
127	BOYLE	4,410.17	0.00	48,772.38	53,182.55
128	BRANDON	67,230.94	15,729.66	585,810.81	668,771.41
129	BRAXTON	938.95	0.00	8,608.69	9,547.64
130	BROOKHAVEN	111,434.72	0.00	1,575,571.79	1,687,006.51
131	BROOKSVILLE	60,606.23	1,810.00	38,195.20	100,611.43
132	BRUCE	19,862.90	0.00	256,222.05	276,084.95
133	BUDE	272,128.68	0.00	84,659.22	356,787.90
134	BURNSVILLE	23,069.48	23,506.88	65,732.33	112,308.69
135	BYHALIA	7,169.03	0.00	118,487.02	125,656.05
136	CALEDONIA	93,012.26	401.25	19,352.37	112,765.88
137	CALHOUN CITY	325,771.68	400.00	237,046.29	563,217.97
138	CANTON	544,689.98	0.00	838,689.28	1,383,379.26
139	CARROLLTON	3,213.35	0.00	11,288.79	14,502.14
140	CARTHAGE	33,348.78	2,000.00	586,521.28	621,870.06
141	CARY	1,643.16	0.00	23,384.57	25,027.73
142	CENTREVILLE	14,305.48	0.00	158,892.77	173,198.25
143	CHARLESTON	25,192.81	3,987.50	232,644.95	261,825.26
144	CHUNKY	1,595.84	1,966.00	8,370.77	11,932.61
145	CLARKSDALE	529,541.25	0.00	1,670,500.92	2,200,042.17

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
146	CLEVELAND	$ 389,401.27	$ 300,618.87	$ 1,286,039.16	$ 1,976,059.30
147	CLINTON	105,688.09	9,398.33	734,568.89	849,655.31
148	COFFEEVILLE	10,744.40	0.00	75,534.87	86,279.27
149	COLDWATER	13,869.85	0.00	100,775.80	114,645.65
150	COLLINS	224,240.73	0.00	460,067.87	684,308.60
151	COLUMBIA	105,759.23	0.00	1,291,118.62	1,396,877.85
152	COLUMBUS	631,896.49	0.00	3,172,731.01	3,804,627.50
154	COMO	192,049.28	0.00	83,496.14	275,545.42
155	CORINTH	229,723.62	26,476.94	1,552,023.44	1,808,224.00
156	COURTLAND	1,766.04	0.00	6,521.14	8,287.18
157	CRAWFORD	211,371.13	0.00	11,688.48	223,059.61
158	CRENSHAW	6,372.10	0.00	34,102.51	40,474.61
159	CROSBY	1,464.36	0.00	19,079.19	20,543.55
160	CROWDER	4,127.89	2,000.00	24,331.55	30,459.44
161	CRUGER	3,996.91	0.00	9,482.08	13,478.99
162	CRYSTAL SPRINGS	44,294.20	0.00	333,745.31	378,039.51
163	DECATUR	13,107.73	0.00	69,066.31	82,174.04
164	DEKALB	12,625.45	0.00	158,297.39	170,922.84
165	DERMA	39,497.88	2,000.00	21,367.43	62,865.31
167	D'LO	2,600.71	0.00	22,726.12	25,326.83
168	DODDSVILLE	1,325.22	0.00	9,150.14	10,475.36
169	DREW	29,900.19	0.00	142,644.69	172,544.88
170	DUCK HILL	22,067.33	112,333.00	22,828.57	157,228.90
171	DUNCAN	153,512.76	0.00	10,061.95	163,574.71
172	DURANT	87,089.85	26,057.50	170,537.48	283,684.83
173	ECRU	9,430.07	0.00	44,028.97	53,459.04
174	EDEN	524.41	0.00	997.58	1,521.99
175	EDWARDS	20,111.76	0.00	51,941.37	72,053.13
176	ELLISVILLE	251,285.69	0.00	212,488.24	463,773.93
178	ENTERPRISE	59,510.62	0.00	5,890.55	65,401.17
180	ETHEL	215,117.38	0.00	11,679.34	226,796.72
181	EUPORA	300,128.99	3,699.19	225,485.53	529,313.71
182	FAYETTE	278,033.68	0.00	139,404.51	417,438.19
183	FLORA	75,580.57	0.00	99,000.05	174,580.62
184	FLORENCE	15,995.69	0.00	95,851.76	111,847.45
185	FLOWOOD	4,179.74	0.00	692,888.13	697,067.87
186	FOREST	83,831.02	0.00	673,457.19	757,288.21
187	FRENCH CAMP	1,069.80	0.00	8,355.76	9,425.56
188	FRIARS POINT	6,388.50	0.00	33,732.33	40,120.83
189	FULTON	28,562.57	7,964.60	385,950.73	422,477.90
191	GATTMAN	542.99	0.00	4,163.29	4,706.28
193	GEORGETOWN	2,137.95	0.00	31,073.59	33,211.54
194	GLENDORA	17,308.26	0.00	8,275.79	25,584.05
195	GLOSTER	15,262.17	46,913.40	115,410.03	177,585.60
196	GOLDEN	1,173.74	0.00	11,078.40	12,252.14

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
197	GOODMAN	$ 6,431.46	$ 0.00	$ 35,645.82	$ 42,077.28
198	GREENVILLE	329,137.86	0.00	3,458,392.41	3,787,530.27
200	GREENWOOD	237,694.94	0.00	1,967,011.39	2,204,706.33
201	GRENADA	97,486.82	0.00	1,273,360.40	1,370,847.22
202	GULFPORT	516,523.79	11,316.40	3,860,396.78	4,388,236.97
203	GUNNISON	11,822.71	0.00	12,248.56	24,071.27
204	GUNTOWN	26,433.03	0.00	28,297.97	54,731.00
205	HATTIESBURG	1,020,545.66	0.00	5,396,801.91	6,417,347.57
207	HAZLEHURST	403,765.66	0.00	361,674.99	765,440.65
208	HEIDELBERG	8,423.70	0.00	176,498.89	184,922.59
209	HERNANDO	166,612.85	0.00	343,841.82	510,454.67
210	HICKORY	3,899.50	0.00	31,257.26	35,156.76
211	HICKORY FLAT	61,960.64	0.00	22,921.54	84,882.18
212	HOLLANDALE	59,232.70	0.00	183,214.60	242,447.30
213	HOLLY SPRINGS	80,622.02	0.00	595,636.73	676,258.75
214	HOULKA NEW	49,978.00	0.00	41,112.35	91,090.35
215	HOUSTON	50,705.69	21,593.92	491,575.64	563,875.25
216	INDIANOLA	396,979.14	0.00	829,179.56	1,226,158.70
217	INVERNESS	397,895.92	8,571.00	79,436.60	485,903.52
218	ISOLA	8,307.55	0.00	44,495.46	52,803.01
219	ITTA BENA	433,226.51	0.00	112,068.82	545,295.33
220	IUKA	44,688.58	0.00	365,552.84	410,241.42
221	JACKSON	2,643,962.40	1,323,842.40	19,893,919.90	23,861,724.70
222	JONESTOWN	64,411.35	0.00	28,767.61	93,178.96
223	KILMICHAEL	99,028.51	0.00	48,196.55	147,225.06
224	KOSCIUSKO	196,743.86	11,890.40	770,872.69	979,506.95
225	KOSSUTH	664.26	0.00	7,680.11	8,344.37
226	LAKE	2,534.25	0.00	19,877.65	22,411.90
227	LAMBERT	12,926.61	0.00	74,271.15	87,197.76
228	LAUREL	603,257.08	0.00	3,980,349.50	4,583,606.58
229	LEAKESVILLE	323,492.73	0.00	102,256.92	425,749.65
230	LEARNED	489.49	0.00	1,311.42	1,800.91
231	LELAND	30,586.33	1,200.00	295,954.33	327,740.66
232	LENA	1,342.25	0.00	11,514.00	12,856.25
233	LEXINGTON	20,299.04	0.00	285,308.69	305,607.73
234	LIBERTY	7,104.00	0.00	129,303.23	136,407.23
235	LONG BEACH	99,848.23	34,881.06	663,344.98	798,074.27
236	LOUIN	98,696.10	0.00	12,908.43	111,604.53
237	LOUISE	2,232.46	0.00	23,863.68	26,096.14
238	LOUISVILLE	216,834.57	0.00	663,002.94	879,837.51
239	LUCEDALE	13,750.42	0.00	433,495.72	447,246.14
240	LULA	72,067.82	0.00	29,770.68	101,838.50
241	LUMBERTON	24,413.76	0.00	127,190.42	151,604.18
242	LYON	3,643.61	0.00	14,937.56	18,581.17
243	MCCOMB	327,199.21	0.00	1,828,398.18	2,155,597.39

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
245	MCCOOL	$ 71,717.86	$ 0.00	$ 1,757.97	$ 73,475.83
246	MCLAIN	18,093.25	0.00	37,248.47	55,341.72
247	MABEN	5,994.37	0.00	74,077.94	80,072.31
248	MACON	30,907.04	0.00	232,546.67	263,453.71
249	MADISON	13,555.23	400.00	86,552.58	100,507.81
250	MAGEE	27,561.73	0.00	634,468.25	662,029.98
251	MAGNOLIA	403,618.82	0.00	125,796.43	529,415.25
252	MANTEE	552.38	0.00	16,924.66	17,477.04
253	MARKS	233,790.57	2,000.00	213,954.42	449,744.99
254	MATHISTON	6,964.84	72,528.08	54,398.29	133,891.21
255	MAYERSVILLE	1,321.52	0.00	5,974.87	7,296.39
256	MEADVILLE	7,055.80	0.00	78,797.83	85,853.63
257	MENDENHALL	199,676.40	0.00	280,457.30	480,133.70
258	MERIDIAN	550,599.67	12,577.47	5,412,688.07	5,975,865.21
260	MERIGOLD	6,310.41	0.00	21,660.65	27,971.06
261	MIZE	1,791.91	0.00	34,904.42	36,696.33
262	MONTICELLO	38,140.05	0.00	259,996.92	298,136.97
263	MONTROSE	419.53	0.00	3,783.76	4,203.29
264	MOORHEAD	19,651.41	0.00	48,393.28	68,044.69
265	MORGAN CITY	11,115.25	0.00	4,530.61	15,645.86
267	MORTON	345,982.01	1,010.00	258,961.64	605,953.65
268	MOSS POINT	118,553.71	57,871.19	717,692.48	894,117.38
269	MOUND BAYOU	20,893.18	0.00	34,896.40	55,789.58
270	MOUNT OLIVE	23,581.57	0.00	75,811.91	99,393.48
271	MYRTLE	6,689.85	0.00	16,298.22	22,988.07
272	NATCHEZ	585,239.27	0.00	3,223,026.92	3,808,266.19
273	NETTLETON	71,413.51	0.00	138,488.02	209,901.53
274	NEW ALBANY	48,417.61	0.00	801,398.80	849,816.41
275	NEW AUGUSTA	3,382.13	0.00	36,021.00	39,403.13
276	NEWHEBRON	2,502.12	0.00	52,930.08	55,432.20
277	NEWTON	354,634.66	26,104.00	352,214.48	732,953.14
278	NORTH CARROLLTON	18,137.79	0.00	29,141.27	47,279.06
279	NOXAPATER	19,843.72	0.00	41,239.99	61,083.71
280	OAKLAND	11,280.19	0.00	9,439.90	20,720.09
282	OCEAN SPRINGS	258,102.46	14,391.00	1,028,076.67	1,300,570.13
283	OKOLONA	30,491.72	0.00	210,184.65	240,676.37
284	OLIVE BRANCH	26,197.28	0.00	230,434.68	256,631.96
285	OSYKA	153,601.15	0.00	19,845.03	173,446.18
286	OXFORD	180,186.38	925.00	1,340,504.12	1,521,615.50
287	PACE	4,693.26	0.00	5,583.17	10,276.43
288	PACHUTA	5,013.65	0.00	14,316.73	19,330.38
289	PADEN	809.32	0.00	861.44	1,670.76
290	PASCAGOULA	360,812.45	84,007.83	2,513,873.82	2,958,694.10
291	PASS CHRISTIAN	278,660.72	183,442.50	203,356.31	665,459.53
292	PAULDING	0.00	0.00	544.32	544.32

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
293	PEARL	$ 105,827.38	$ 73,319.77	$ 1,792,091.79	$ 1,971,238.94
294	PELAHATCHIE	7,962.74	1,200.00	113,900.03	123,062.77
295	PETAL	363,598.52	0.00	549,247.12	912,845.64
296	PHILADELPHIA	44,883.70	0.00	919,082.54	963,966.24
297	PICAYUNE	337,104.97	37,020.75	1,229,393.06	1,603,518.78
298	PICKENS	57,523.28	0.00	80,010.49	137,533.77
300	PITTSBORO	1,224.61	0.00	10,647.48	11,872.09
301	PLANTERSVILLE	141,542.51	0.00	41,980.91	183,523.42
302	PONTOTOC	348,479.92	0.00	582,355.01	930,834.93
303	POPE	831.44	0.00	3,288.16	4,119.60
304	POPLARVILLE	265,567.37	15,345.95	220,392.58	501,305.90
305	PORT GIBSON	52,827.25	0.00	206,456.36	259,283.61
306	POTTS CAMP	3,441.32	0.00	42,798.06	46,239.38
307	PRAIRIE	0.00	0.00	13.05	13.05
308	PRENTISS	231,345.69	0.00	286,449.30	517,794.99
309	PUCKETT	975.41	0.00	21,882.50	22,857.91
310	PURVIS	19,250.55	0.00	163,014.73	182,265.28
311	QUITMAN	74,635.44	0.00	323,235.02	397,870.46
312	RALEIGH	61,168.43	0.00	62,486.50	123,654.93
314	RAYMOND	9,211.01	0.00	71,444.17	80,655.18
315	RICHTON	66,644.52	0.00	140,744.45	207,388.97
316	RIDGELAND	50,439.97	1,000.00	742,728.52	794,168.49
317	RIENZI	1,937.45	0.00	12,173.06	14,110.51
318	RIPLEY	70,258.33	38,296.84	586,353.72	694,908.89
319	ROLLING FORK	105,761.08	0.00	243,865.48	349,626.56
321	ROSEDALE	24,051.62	0.00	105,362.85	129,414.47
322	ROXIE	2,066.19	0.00	12,205.00	14,271.19
323	RULEVILLE	59,167.93	2,000.00	161,191.25	222,359.18
324	SALLIS	32,399.19	0.00	2,835.07	35,234.26
325	SALTILLO	47,075.53	0.00	78,580.83	125,656.36
326	SANDERSVILLE	4,056.95	0.00	68,769.98	72,826.93
327	SARDIS	26,792.83	0.00	244,052.26	270,845.09
328	SATARTIA	255.21	0.00	6,055.60	6,310.81
329	SCHLATER	1,499.82	0.00	6,450.92	7,950.74
330	SCOOBA	6,991.96	0.00	16,437.97	23,429.93
331	SEBASTOPOL	37,640.98	0.00	41,867.50	79,508.48
332	SEMINARY	2,027.79	0.00	26,331.25	28,359.04
333	SENATOBIA	27,495.78	0.00	651,210.56	678,706.34
334	SHANNON	103,512.73	0.00	85,275.91	188,788.64
335	SHAW	185,932.06	0.00	85,778.22	271,710.28
336	SHELBY	27,730.11	0.00	137,027.28	164,757.39
337	SHERMAN	2,696.58	0.00	24,660.20	27,356.78
338	SHUBUTA	22,343.30	0.00	20,282.10	42,625.40
339	SHUQUALAK	223,626.30	1,153.00	49,665.27	274,444,57
340	SIDON	1,573.24	0.00	11,404.97	12,978.21

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
341	SILVER CITY	$ 1,369.06	$ 0.00	$ 7,649.65	$ 9,018.71
342	SILVER CREEK	1,149.26	2,000.00	13,576.56	16,725.82
343	SLATE SPRINGS	715.25	0.00	6,916.60	7,631.85
344	SLEDGE	9,104.03	0.00	36,485.25	45,589.28
345	SMITHVILLE	34,357.15	0.00	45,231.94	79,589.09
346	SOUTHAVEN	86,064.09	31,045.00	1,084,813.24	1,201,922.33
347	STARKVILLE	106,282.56	4,721.63	1,435,847.60	1,546,851.79
349	STATE LINE	252,235.93	0.00	34,804.32	287,040.25
350	STONEWALL	5,472.48	0.00	65,865.16	71,337.64
351	STURGIS	9,282.38	0.00	24,871.09	34,153.47
352	SUMMIT	11,760.95	0.00	149,024.70	160,785.65
353	SUMNER	187,371.73	0.00	40,889.99	228,261.72
354	SUMRALL	267,591.20	0.00	40,240.44	307,831.64
355	SUNFLOWER	527,443.39	0.00	26,374.50	553,817.89
356	SYLVARENA	356.60	0.00	7,900.52	8,257.12
357	TAYLOR	1,052.32	0.00	4,012.00	5,064.32
358	TAYLORSVILLE	108,850.06	0.00	162,468.52	271,318.58
359	TCHULA	10,811.25	1,019.51	61,410.99	73,241.75
360	TERRY	5,272.44	0.00	54,586.19	59,858.63
361	TILLATOBA	506.95	0.00	1,467.41	1,974.36
362	TISHOMINGO	4,457.44	0.00	38,973.17	43,430.61
363	TOCCOPOLA	643.28	0.00	3,902.73	4,546.01
364	TUNICA	199,989.37	1,763.00	214,704.45	416,456.82
366	TUPELO	198,210.67	4,362.00	4,605,102.81	4,807,675.48
367	TUTWILER	31,185.86	0.00	34,500.60	65,686.46
368	TYLERTOWN	17,779.36	0.00	390,959.60	408,738.96
369	UNION	13,257.88	996.00	195,272.09	209,525.97
370	UTICA	7,561.63	0.00	121,631.85	129,193.48
371	VAIDEN	65,269.10	0.00	66,796.32	132,065.42
372	VARDAMAN	15,666.05	0.00	56,473.63	72,139.68
373	VERONA	16,077.89	0.00	148,594.75	164,672.64
374	VICKSBURG	1,104,468.45	0.00	2,697,427.21	3,801,895.66
375	WALNUT	2,634.62	0.00	92,844.49	95,479.11
376	WALNUT GROVE	7,136.86	0.00	19,445.34	26,582.20
377	WALTHALL	1,031.46	0.00	8,241.99	9,273.45
378	WATER VALLEY	873,629.87	0.00	329,979.41	1,203,609.28
379	WAVELAND	33,616.70	475.88	483,341.73	517,434.31
380	WAYNESBORO	30,238.37	0.00	705,861.49	736,099.86
382	WEBB	39,324.97	0.00	73,191.85	112,516.82
383	WEIR	6,890.82	0.00	19,174.98	26,065.80
384	WESSON	7,457.13	0.00	69,492.20	76,949.33
385	WEST	67,332.73	0.00	11,091.37	78,424.10
387	WEST POINT	406,501.93	0.00	748,247.56	1,154,749.49
388	WIGGINS	19,514.91	2,836.58	332,937.38	355,288.87
389	WINONA	257,216.83	11,559.77	445,273.48	714,050.08

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
390	WINSTONVILLE	$ 2,596.76	$ 0.00	$ 3,324.43	$ 5,921.19
391	WOODLAND	22,691.97	0.00	4,429.92	27,121.89
392	WOODVILLE	8,946.45	0.00	179,894.50	188,840.95
393	YAZOO CITY	303,286.21	0.00	882,546.38	1,185,832.59
394	FALCON	147,304.01	0.00	3,568.51	150,872.52
395	FALKNER	877.52	0.00	10,675.78	11,553.30
396	HORN LAKE	19,782.82	0.00	113,494.74	133,277.56
397	HATLEY	75,638.76	0.00	5,671.55	81,310.31
398	MANTACHIE	2,559.13	12,482.27	44,744.52	59,785.92
399	MARIETTA	1,355.63	0.00	11,564.47	12,920.10
400	MARION	2,695.48	0.00	35,684.64	38,380.12
401	POLKVILLE	450.99	0.00	5,286.58	5,737.57
402	SOSO	1,517.30	0.00	33,007.07	34,524.37
403	THAXTON	1,412.42	0.00	3,095.63	4,508.05
404	MEMPHIS	220.25	0.00	259.27	479.52
405	NEWPORT	195.78	0.00	230.45	426.23
406	TREMONT	1,325.02	0.00	19,577.89	20,902.91
408	RICHLAND	21,848.56	0.00	849,655.19	871,503.75
409	JUMPERTOWN	1,981.57	0.00	10,391.52	12,373.09
410	ABBEVILLE	1,965.05	0.00	10,243.96	12,209.01
412	METCALFE	23,257.41	0.00	11,540.78	34,798.19
413	RENOVA	3,542.44	0.00	4,450.87	7,993.31
414	DUMAS	1,090.78	0.00	3,995.21	5,085.99
415	LAKE CENTER	1,461.06	0.00	13,269.79	14,730.85
416	COAHOMA	1,227.02	0.00	2,699.98	3,927.00
426	WHEELER	0.00	0.00	1.68	1.68
	TOTALS	$32,308,461.32	$3,510,516.93	$124,142,271.17	$159,961,249.42

STATEMENT NO. 17-A

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
101	ABERDEEN	$ 39,705.87	$0.00	$ 25,115.86	$ 0.00	$ 2,742.00	$ 67,563.73
102	ACKERMAN	17,925.67	0.00	5,586.74	0.00	0.00	23,512.41
103	ALLIGATOR	385.55	0.00	895.00	0.00	0.00	1,280.55
104	AMORY	27,093.31	0.00	25,545.88	0.00	475,519.00	528,158.19
105	ANGUILLA	2,469.42	0.00	3,321.28	0.00	0.00	5,790.70
106	ARCOLA	174.72	0.00	2,055.70	0.00	3,304.24	5,534.66
107	ARTESIA	240.94	0.00	1,817.96	0.00	0.00	2,058.90
108	ASHLAND	3,407.20	0.00	1,859.92	0.00	0.00	5,267.12
109	BALDWYN	12,893.30	0.00	11,981.08	0.00	155,260.75	180,135.13
110	BASSFIELD	436.08	0.00	1,136.23	0.00	157,370.00	158,942.31
111	BATESVILLE	24,019.78	0.00	16,403.62	0.00	467,000.00	507,423.40
112	BAY ST. LOUIS	54,283.05	0.00	27,444.25	0.00	489,643.82	571,371.12
113	BAY SPRINGS	5,791.41	0.00	6,586.62	0.00	423,475.14	435,853.17
114	BEAUMONT	745.12	0.00	3,887.64	0.00	0.00	4,632.76
115	BEAUREGARD	179.86	0.00	646.78	0.00	0.00	826.64
116	BELMONT	4,028.71	0.00	4,964.44	0.00	0.00	8,993.15
117	BELZONI	10,997.91	0.00	10,425.32	0.00	31,208.31	52,631.54
118	BENOIT	788.60	0.00	1,744.55	0.00	0.00	2,533.15
119	BENTONIA	333.32	0.00	1,810.97	0.00	0.00	2,144.29
120	BEULAH	0.00	0.00	1,506.81	0.00	0.00	1,506.81
121	BIG CREEK	145.60	0.00	510.43	0.00	0.00	656.03
122	BILOXI	309,787.67	0.00	172,395.36	1,152.02	63,278.85	546,613.90
123	BLUE MOUNTAIN	1,907.38	0.00	3,031.10	0.00	0.00	4,938.48
124	BLUE SPRINGS	73.03	0.00	457.99	0.00	0.00	531.02
125	BOLTON	3,493.03	0.00	2,321.40	0.00	82,387.33	88,201.76
126	BOONEVILLE	42,165.68	0.00	21,672.22	0.00	153,075.04	216,912.94
127	BOYLE	1,305.65	0.00	3,104.52	0.00	0.00	4,410.17
128	BRANDON	24,583.10	0.00	33,653.30	0.00	8,994.54	67,230.94
129	BRAXTON	337.62	0.00	601.33	0.00	0.00	938.95
130	BROOKHAVEN	60,900.98	0.00	37,757.70	0.00	12,776.04	111,434.72
131	BROOKSVILLE	8,099.91	0.00	3,628.93	0.00	48,877.39	60,606.23
132	BRUCE	6,319.55	0.00	7,719.35	0.00	5,824.00	19,862.90
133	BUDE	3,810.96	0.00	3,817.72	0.00	264,500.00	272,128.68
134	BURNSVILLE	987.81	0.00	3,108.02	0.00	18,973.65	23,069.48
135	BYHALIA	4,522.50	0.00	2,646.53	0.00	0.00	7,169.03
136	CALEDONIA	988.77	0.00	1,737.55	0.00	90,285.94	93,012.26
137	CALHOUN CITY	19,910.83	0.00	7,107.54	0.00	298,753.31	325,771.68
138	CANTON	25,244.78	0.00	38,862.46	0.00	480,582.74	544,689.98
139	CARROLLTON	2,031.67	0.00	1,181.68	0.00	0.00	3,213.35
140	CARTHAGE	18,880.55	0.00	12,071.98	0.00	2,396.25	33,348.78
141	CARY	0.00	0.00	1,643.16	0.00	0.00	1,643.16
142	CENTREVILLE	7,858.70	0.00	6,446.78	0.00	0.00	14,305.48
143	CHARLESTON	12,079.08	0.00	10,061.73	0.00	3,052.00	25,192.81

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
144	CHUNKY	$ 627.42	$0.00	$ 968.42	$ 0.00	$ 0.00	$ 1,595.84
145	CLARKSDALE	80,115.09	0.00	73,896.71	0.00	375,529.45	529,541.25
146	CLEVELAND	74,360.16	0.00	50,777.11	0.00	264,264.00	389,401.27
147	CLINTON	31,278.74	0.00	51,252.58	0.00	23,156.77	105,688.09
148	COFFEEVILLE	6,797.32	0.00	3,947.08	0.00	0.00	10,744.40
149	COLDWATER	8,608.24	0.00	5,261.61	0.00	0.00	13,869.85
150	COLLINS	7,059.87	0.00	7,450.15	0.00	209,730.71	224,240.73
151	COLUMBIA	13,829.02	0.00	27,035.21	0.00	64,895.00	105,759.23
152	COLUMBUS	103,362.10	0.00	96,152.78	0.00	432,381.61	631,896.49
154	COMO	8,790.51	0.00	4,817.60	0.00	178,441.17	192,049.28
155	CORINTH	71,315.32	0.00	48,382.30	0.00	110,026.00	229,723.62
156	COURTLAND	434.03	0.00	1,332.01	0.00	0.00	1,766.04
157	CRAWFORD	29.57	0.00	1,730.56	0.00	209,611.00	211,371.13
158	CRENSHAW	2,809.59	0.00	3,562.51	0.00	0.00	6,372.10
159	CROSBY	244.23	0.00	1,220.13	0.00	0.00	1,464.36
160	CROWDER	1,369.48	0.00	2,758.41	0.00	0.00	4,127.89
161	CRUGER	470.84	0.00	3,526.07	0.00	0.00	3,996.91
162	CRYSTAL SPRINGS	24,151.40	0.00	17,137.80	0.00	3,005.00	44,294.20
163	DECATUR	9,094.23	0.00	4,013.50	0.00	0.00	13,107.73
164	DEKALB	6,183.49	0.00	4,051.96	0.00	2,390.00	12,625.45
165	DERMA	1,725.49	0.00	2,772.39	0.00	35,000.00	39,497.88
167	D'LO	982.02	0.00	1,618.69	0.00	0.00	2,600.71
168	DODDSVILLE	514.13	0.00	811.09	0.00	0.00	1,325.22
169	DREW	21,062.09	0.00	8,838.10	0.00	0.00	29,900.19
170	DUCK HILL	4,599.10	0.00	2,468.23	0.00	15,000.00	22,067.33
171	DUNCAN	1,761.22	0.00	1,751.54	0.00	150,000.00	153,512.76
172	DURANT	12,065.54	0.00	10,100.18	0.00	64,924.13	87,089.85
173	ECRU	7,028.26	0.00	2,401.81	0.00	0.00	9,430.07
174	EDEN	0.00	0.00	524.41	0.00	0.00	524.41
175	EDWARDS	5,316.37	0.00	5,296.57	0.00	9,498.82	20,111.76
176	ELLISVILLE	17,810.26	0.00	16,263.78	0.00	217,211.65	251,285.69
178	ENTERPRISE	3,304.85	0.00	2,122.12	0.00	54,083.65	59,510.62
180	ETHEL	1,418.28	0.00	1,699.10	0.00	212,000.00	215,117.38
181	EUPORA	10,971.61	0.00	7,159.98	0.00	281,997.40	300,128.99
182	FAYETTE	3,753.20	0.00	7,107.54	0.00	267,172.94	278,033.68
183	FLORA	2,275.52	0.00	5,268.60	0.00	68,036.45	75,580.57
184	FLORENCE	2,552.34	0.00	3,884.15	0.00	9,559.20	15,995.69
185	FLOWOOD	882.93	0.00	3,296.81	0.00	0.00	4,179.74
186	FOREST	21,990.65	0.00	18,281.02	0.00	43,559.35	83,831.02
187	FRENCH CAMP	0.00	0.00	1,069.80	0.00	0.00	1,069.80
188	FRIARS POINT	1,493.98	0.00	4,894.52	0.00	0.00	6,388.50
189	FULTON	13,353.93	0.00	11,320.32	0.00	3,888.32	28,562.57
191	GATTMAN	15.08	0.00	527.91	0.00	0.00	542.99

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
193	GEORGETOWN	$ 938.79	$0.00	$ 1,199.16	$ 0.00	$ 0.00	$ 2,137.95
194	GLENDORA	39.12	0.00	769.14	0.00	16,500.00	17,308.26
195	GLOSTER	5,881.93	0.00	6,034.24	0.00	3,346.00	15,262.17
196	GOLDEN	152.88	0.00	1,020.86	0.00	0.00	1,173.74
197	GOODMAN	1,938.99	0.00	4,492.47	0.00	0.00	6,431.46
198	GREENVILLE	143,596.57	0.00	141,986.43	0.00	43,554.86	329,137.86
200	GREENWOOD	112,629.91	0.00	70,323.71	0.00	54,741.32	237,694.94
201	GRENADA	29,425.69	0.00	44,193.99	0.00	23,867.14	97,486.82
202	GULFPORT	191,066.44	0.00	138,710.60	106,227.37	80,519.38	516,523.79
203	GUNNISON	2,547.48	0.00	2,475.23	0.00	6,800.00	11,822.71
204	GUNTOWN	1,659.94	0.00	1,255.09	0.00	23,518.00	26,433.03
205	HATTIESBURG	212,818.54	0.00	142,741.58	0.00	664,985.54	1,020,545.66
207	HAZLEHURST	21,937.25	0.00	15,512.12	0.00	366,316.29	403,765.66
208	HEIDELBERG	161.00	0.00	3,838.70	0.00	4,424.00	8,423.70
209	HERNANDO	14,332.22	0.00	10,379.87	0.00	141,900.76	166,612.85
210	HICKORY	1,557.12	0.00	2,342.38	0.00	0.00	3,899.50
211	HICKORY FLAT	1,179.43	0.00	1,601.21	0.00	59,180.00	61,960.64
212	HOLLANDALE	18,263.44	0.00	15,159.02	0.00	25,810.24	59,232.70
213	HOLLY SPRINGS	16,729.05	0.00	25,468.97	0.00	38,424.00	80,622.02
214	HOULKA NEW	6,423.78	0.00	2,482.22	0.00	41,072.00	49,978.00
215	HOUSTON	17,566.61	0.00	13,092.83	0.00	20,046.25	50,705.69
216	INDIANOLA	38,072.36	0.00	28,741.30	0.00	330,165.48	396,979.14
217	INVERNESS	10,425.97	0.00	3,614.95	0.00	383,855.00	397,895.92
218	ISOLA	5,391.82	0.00	2,915.73	0.00	0.00	8,307.55
219	ITTA BENA	1,658.36	0.00	10,152.63	0.00	421,415.52	433,226.51
220	IUKA	3,149.45	0.00	9,949.85	0.00	31,589.28	44,688.58
221	JACKSON	919,063.71	0.00	709,337.80	0.00	1,015,560.89	2,643,962.40
222	JONESTOWN	2,595.25	0.00	4,303.68	0.00	57,512.42	64,411.35
223	KILMICHAEL	6,152.97	0.00	3,167.45	0.00	89,708.09	99,028.51
224	KOSCIUSKO	28,896.49	0.00	25,923.46	0.00	141,923.91	196,743.86
225	KOSSUTH	0.00	0.00	664.26	0.00	0.00	664.26
226	LAKE	702.30	0.00	1,831.95	0.00	0.00	2,534.25
227	LAMBERT	5,923.97	0.00	5,677.64	0.00	1,325.00	12,926.61
228	LAUREL	130,378.28	0.00	76,553.73	98,391.33	297,933.74	603,257.08
229	LEAKESVILLE	4,787.13	0.00	3,915.61	0.00	314,789.99	323,492.73
230	LEARNED	94.43	0.00	395.06	0.00	0.00	489.49
231	LELAND	7,277.94	0.00	23,308.39	0.00	0.00	30,586.33
232	LENA	534.65	0.00	807.60	0.00	0.00	1,342.25
233	LEXINGTON	8,951.85	0.00	9,187.71	0.00	2,159.48	20,299.04
234	LIBERTY	3,375.12	0.00	2,338.88	0.00	1,390.00	7,104.00
235	LONG BEACH	33,605.84	0.00	49,640.89	0.00	16,601.50	99,848.23
236	LOUIN	164.42	0.00	1,181.68	0.00	97,350.00	98,696.10
237	LOUISE	834.03	0.00	1,398.43	0.00	0.00	2,232.46

STATEMENT NO. 17-A

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
238	LOUISVILLE	$ 21,906.88	$0.00	$ 25,601.82	$ 0.00	$ 169,325.87	$ 216,834.57
239	LUCEDALE	4,834.42	0.00	8,491.99	0.00	424.01	13,750.42
240	LULA	636.36	0.00	1,377.46	0.00	70,054.00	72,067.82
241	LUMBERTON	13,809.10	0.00	7,750.82	0.00	2,853.84	24,413.76
242	LYON	2,147.29	0.00	1,496.32	0.00	0.00	3,643.61
243	MCCOMB	60,449.85	0.00	43,110.20	0.00	223,639.16	327,199.21
245	MCCOOL	208.16	0.00	709.70	0.00	70,800.00	71,717.86
246	MCLAIN	687.94	0.00	2,405.31	0.00	15,000.00	18,093.25
247	MABEN	2,749.22	0.00	2,989.15	0.00	256.00	5,994.37
248	MACON	14,667.04	0.00	8,376.62	0.00	7,863.38	30,907.04
249	MADISON	5,049.51	0.00	7,834.72	0.00	671.00	13,555.23
250	MAGEE	9,080.93	0.00	12,225.80	0.00	6,255.00	27,561.73
251	MAGNOLIA	6,942.29	0.00	8,603.86	0.00	388,072.67	403,618.82
252	MANTEE	0.00	0.00	552.38	0.00	0.00	552.38
253	MARKS	6,512.42	0.00	7,901.15	0.00	219,377.00	233,790.57
254	MATHISTON	4,566.32	0.00	2,209.52	0.00	189.00	6,964.84
255	MAYERSVILLE	0.00	0.00	1,321.52	0.00	0.00	1,321.52
256	MEADVILLE	1,917.55	0.00	2,010.25	0.00	3,128.00	7,055.80
257	MENDENHALL	10,563.16	0.00	8,855.58	0.00	180,257.66	199,676.40
258	MERIDIAN	260,232.48	0.00	162,837.07	0.00	127,530.12	550,599.67
260	MERIGOLD	4,303.66	0.00	2,006.75	0.00	0.00	6,310.41
261	MIZE	522.83	0.00	1,269.08	0.00	0.00	1,791.91
262	MONTICELLO	8,398.23	0.00	6,411.82	0.00	23,330.00	38,140.05
263	MONTROSE	0.00	0.00	419.53	0.00	0.00	419.53
264	MOORHEAD	11,407.65	0.00	8,243.76	0.00	0.00	19,651.41
265	MORGAN CITY	0.00	0.00	1,115.25	0.00	10,000.00	11,115.25
267	MORTON	11,063.81	0.00	11,547.56	0.00	323,370.64	345,982.01
268	MOSS POINT	40,741.04	0.00	66,418.59	0.00	11,394.08	118,553.71
269	MOUND BAYOU	10,695.11	0.00	10,198.07	0.00	0.00	20,893.18
270	MOUNT OLIVE	5,109.96	0.00	3,471.61	0.00	15,000.00	23,581.57
271	MYRTLE	384.42	0.00	1,405.43	0.00	4,900.00	6,689.85
272	NATCHEZ	102,008.93	0.00	77,644.51	57,823.98	347,761.85	585,239.27
273	NETTLETON	2,289.49	0.00	6,681.02	0.00	62,443.00	71,413.51
274	NEW ALBANY	15,390.31	0.00	24,724.30	0.00	8,303.00	48,417.61
275	NEW AUGUSTA	1,322.94	0.00	2,059.19	0.00	0.00	3,382.13
276	NEWHEBRON	858.96	0.00	1,643.16	0.00	0.00	2,502.12
277	NEWTON	16,588.81	0.00	12,963.48	0.00	325,082.37	354,634.66
278	NORTH CARROLLTON	2,208.65	0.00	3,003.14	0.00	12,926.00	18,137.79
279	NOXAPATER	3,539.74	0.00	1,803.98	0.00	14,500.00	19,843.72
280	OAKLAND	920.57	0.00	1,887.88	0.00	8,471.74	11,280.19
282	OCEAN SPRINGS	44,961.62	0.00	50,707.19	0.00	162,433.65	258,102.46
283	OKOLONA	18,573.57	0.00	11,918.15	0.00	0.00	30,491.72
284	OLIVE BRANCH	5,970.88	0.00	7,226.40	0.00	13,000.00	26,197.28

STATEMENT NO. 17-A

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
285	OSYKA	$ 2,917.27	$0.00	$ 2,031.22	$ 0.00	$ 148,652.66	$ 153,601.15
286	OXFORD	56,192.55	0.00	34,548.29	0.00	89,445.54	180,186.38
287	PACE	2,878.79	0.00	1,814.47	0.00	0.00	4,693.26
288	PACHUTA	630.65	0.00	895.00	0.00	3,488.00	5,013.65
289	PADEN	393.29	0.00	416.03	0.00	0.00	809.32
290	PASCAGOULA	114,915.92	0.00	102,498.17	41,381.42	102,016.94	360,812.45
291	PASS CHRISTIAN	31,210.36	0.00	17,529.36	0.00	229,921.00	278,660.72
293	PEARL	26,116.50	0.00	65,034.14	0.00	14,676.74	105,827.38
294	PELAHATCHIE	2,910.90	0.00	5,051.84	0.00	0.00	7,962.74
295	PETAL	22,765.72	0.00	29,632.80	0.00	311,200.00	363,598.52
296	PHILADELPHIA	17,350.86	0.00	22,493.80	0.00	5,039.04	44,883.70
297	PICAYUNE	31,468.01	0.00	36,222.92	0.00	269,414.04	337,104.97
298	PICKENS	4,677.71	0.00	4,845.57	0.00	48,000.00	57,523.28
300	PITTSBORO	284.16	0.00	940.45	0.00	0.00	1,224.61
301	PLANTERSVILLE	86.73	0.00	3,216.40	0.00	138,239.38	141,542.51
302	PONTOTOC	8,982.92	0.00	16,512.00	0.00	322,985.00	348,479.92
303	POPE	104.25	0.00	727.19	0.00	0.00	831.44
304	POPLARVILLE	19,891.10	0.00	8,956.97	0.00	236,719.30	265,567.37
305	PORT GIBSON	14,079.66	0.00	8,289.21	0.00	30,458.38	52,827.25
306	POTTS CAMP	1,605.88	0.00	1,835.44	0.00	0.00	3,441.32
308	PRENTISS	3,869.85	0.00	5,121.76	0.00	222,354.08	231,345.69
309	PUCKETT	0.00	0.00	975.41	0.00	0.00	975.41
310	PURVIS	11,363.39	0.00	7,887.16	0.00	0.00	19,250.55
311	QUITMAN	31,103.25	0.00	9,201.69	0.00	34,330.50	74,635.44
312	RALEIGH	1,935.54	0.00	3,489.09	0.00	55,743.80	61,168.43
314	RAYMOND	2,334.21	0.00	6,876.80	0.00	0.00	9,211.01
315	RICHTON	3,516.74	0.00	4,212.78	0.00	58,915.00	66,644.52
316	RIDGELAND	7,678.20	0.00	19,092.11	0.00	23,669.66	50,439.97
317	RIENZI	458.61	0.00	1,478.84	0.00	0.00	1,937.45
318	RIPLEY	7,354.56	0.00	14,931.77	0.00	47,972.00	70,258.33
319	ROLLING FORK	9,856.22	0.00	9,054.86	0.00	86,850.00	105,761.08
321	ROSEDALE	9,308.46	0.00	9,764.56	0.00	4,978.60	24,051.62
322	ROXIE	0.00	0.00	2,066.19	0.00	0.00	2,066.19
323	RULEVILLE	19,318.98	0.00	11,648.95	0.00	28,200.00	59,167.93
324	SALLIS	161.52	0.00	737.67	0.00	31,500.00	32,399.19
325	SALTILLO	2,565.01	0.00	4,443.52	0.00	40,067.00	47,075.53
326	SANDERSVILLE	1,260.08	0.00	2,796.87	0.00	0.00	4,056.95
327	SARDIS	17,203.20	0.00	7,964.08	0.00	1,625.55	26,792.83
328	SATARTIA	0.00	0.00	255.21	0.00	0.00	255.21
329	SCHLATER	0.00	0.00	1,499.82	0.00	0.00	1,499.82
330	SCOOBA	533.18	0.00	1,786.50	0.00	4,672.28	6,991.96
331	SEBASTOPOL	920.15	0.00	1,097.77	0.00	35,623.06	37,640.98
332	SEMINARY	884.57	0.00	1,143.22	0.00	0.00	2,027.79

STATEMENT NO. 17-A

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
333	SENATOBIA	$ 8,504.02	$0.00	$ 17,525.87	$ 0.00	$ 1,465.89	$ 27,495.78
334	SHANNON	2,317.39	0.00	2,377.34	0.00	98,818.00	103,512.73
335	SHAW	10,646.40	0.00	8,603.86	0.00	166,681.80	185,932.06
336	SHELBY	13,850.06	0.00	8,880.05	0.00	5,000.00	27,730.11
337	SHERMAN	952.03	0.00	1,744.55	0.00	0.00	2,696.58
338	SHUBUTA	1,394.22	0.00	2,188.55	0.00	18,760.53	22,343.30
339	SHUQUALAK	3,585.47	0.00	1,936.83	0.00	218,104.00	223,626.30
340	SIDON	0.00	0.00	1,573.24	0.00	0.00	1,573.24
341	SILVER CITY	47.54	0.00	1,321.52	0.00	0.00	1,369.06
342	SILVER CREEK	198.33	0.00	950.93	0.00	0.00	1,149.26
343	SLATE SPRINGS	358.65	0.00	356.60	0.00	0.00	715.25
344	SLEDGE	6,660.27	0.00	2,443.76	0.00	0.00	9,104.03
345	SMITHVILLE	6,081.54	0.00	3,027.61	0.00	25,248.00	34,357.15
346	SOUTHAVEN	0.00	0.00	57,479.10	5,841.87	22,743.12	86,064.09
347	STARKVILLE	44,689.69	0.00	53,032.09	0.00	8,560.78	106,282.56
349	STATE LINE	1,562.84	0.00	1,692.10	0.00	248,980.99	252,235.93
350	STONEWALL	770.25	0.00	4,702.23	0.00	0.00	5,472.48
351	STURGIS	540.93	0.00	940.45	0.00	7,801.00	9,282.38
352	SUMMIT	5,632.32	0.00	6,128.63	0.00	0.00	11,760.95
353	SUMNER	3,601.28	0.00	1,580.23	0.00	182,190.22	187,371.73
354	SUMRALL	1,817.46	0.00	4,184.81	0.00	261,588.93	267,591.20
355	SUNFLOWER	4,843.91	0.00	3,590.48	0.00	519,009.00	527,443.39
356	SYLVARENA	0.00	0.00	356.60	0.00	0.00	356.60
357	TAYLOR	0.00	0.00	1,052.32	0.00	0.00	1,052.32
358	TAYLORSVILLE	7,432.46	0.00	4,849.07	0.00	96,568.53	108,850.06
359	TCHULA	4,060.31	0.00	6,750.94	0.00	0.00	10,811.25
360	TERRY	2,982.51	0.00	2,289.93	0.00	0.00	5,272.44
361	TILLATOBA	136.37	0.00	370.58	0.00	0.00	506.95
362	TISHOMINGO	3,104.46	0.00	1,352.98	0.00	0.00	4,457.44
363	TOCCOPOLA	0.00	0.00	643.28	0.00	0.00	643.28
364	TUNICA	3,981.20	0.00	4,758.17	0.00	191,250.00	199,989.37
366	TUPELO	86,938.74	0.00	83,573.87	0.00	27,698.06	198,210.67
367	TUTWILER	6,168.16	0.00	4,104.40	0.00	20,913.30	31,185.86
368	TYLERTOWN	8,231.10	0.00	6,908.26	0.00	2,640.00	17,779.36
369	UNION	6,506.94	0.00	6,750.94	0.00	0.00	13,257.88
370	UTICA	4,537.52	0.00	3,024.11	0.00	0.00	7,561.63
371	VAIDEN	4,168.72	0.00	3,230.38	0.00	57,870.00	65,269.10
372	VARDAMAN	5,676.50	0.00	3,527.55	0.00	6,462.00	15,666.05
373	VERONA	5,878.17	0.00	8,729.72	0.00	1,470.00	16,077.89
374	VICKSBURG	132,091.14	0.00	88,919.38	0.00	883,457.93	1,104,468.45
375	WALNUT	841.13	0.00	1,793.49	0.00	0.00	2,634.62
376	WALNUT GROVE	2,682.08	0.00	1,534.78	0.00	2,920.00	7,136.86
377	WALTHALL	311.27	0.00	720.19	0.00	0.00	1,031.46

STATEMENT NO. 17-A

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
378	WATER VALLEY	$ 37,948.81	$0.00	$ 14,498.26	$ 0.00	$ 821,182.80	$ 873,629.87
379	WAVELAND	17,610.10	0.00	14,634.60	0.00	1,372.00	33,616.70
380	WAYNESBORO	9,975.73	0.00	18,700.55	0.00	1,562.09	30,238.37
382	WEBB	2,951.43	0.00	2,733.94	0.00	33,639.60	39,324.97
383	WEIR	2,012.49	0.00	1,933.33	0.00	2,945.00	6,890.82
384	WESSON	2,866.77	0.00	4,590.36	0.00	0.00	7,457.13
385	WEST	848.22	0.00	884.51	0.00	65,600.00	67,332.73
387	WEST POINT	32,622.41	0.00	31,894.77	0.00	341,984.75	406,501.93
388	WIGGINS	5,404.96	0.00	11,204.95	0.00	2,905.00	19,514.91
389	WINONA	17,797.64	0.00	21,595.31	0.00	217,823.88	257,216.83
390	WINSTONVILLE	897.66	0.00	1,699.10	0.00	0.00	2,596.76
391	WOODLAND	0.00	0.00	471.97	0.00	22,220.00	22,691.97
392	WOODVILLE	2,184.57	0.00	5,286.08	0.00	1,475.80	8,946.45
393	YAZOO CITY	56,544.99	0.00	42,274.64	0.00	204,466.58	303,286.21
394	FALCON	0.00	0.00	908.98	0.00	146,395.03	147,304.01
395	FALKNER	0.00	0.00	877.52	0.00	0.00	877.52
396	HORN LAKE	3,378.76	0.00	15,124.06	0.00	1,280.00	19,782.82
397	HATLEY	0.00	0.00	1,737.55	0.00	73,901.21	75,638.76
398	MANTACHIE	0.00	0.00	2,559.13	0.00	0.00	2,559.13
399	MARIETTA	313.80	0.00	1,041.83	0.00	0.00	1,355.63
400	MARION	0.00	0.00	2,695.48	0.00	0.00	2,695.48
401	POLKVILLE	0.00	0.00	450.99	0.00	0.00	450.99
402	SOSO	0.00	0.00	1,517.30	0.00	0.00	1,517.30
403	THAXTON	0.00	0.00	1,412.42	0.00	0.00	1,412.42
404	MEMPHIS	0.00	0.00	220.25	0.00	0.00	220.25
405	NEWPORT	0.00	0.00	195.78	0.00	0.00	195.78
406	TREMONT	0.00	0.00	1,325.02	0.00	0.00	1,325.02
408	RICHLAND	6,474.08	0.00	13,827.01	0.00	1,547.47	21,848.56
409	JUMPERTOWN	331.42	0.00	1,650.15	0.00	0.00	1,981.57
410	ABBEVILLE	398.80	0.00	1,566.25	0.00	0.00	1,965.05
412	METCALFE	2,030.14	0.00	3,328.27	0.00	17,899.00	23,257.41
413	RENOVA	1,238.52	0.00	2,303.92	0.00	0.00	3,542.44
414	DUMAS	0.00	0.00	1,090.78	0.00	0.00	1,090.78
415	LAKE CENTER	352.80	0.00	1,108.26	0.00	0.00	1,461.06
416	COAHOMA	0.00	0.00	1,227.02	0.00	0.00	1,227.02
	TOTALS	$5,193,303.22	$0.00	$4,451,638.19	$310,817.99	$22,352,701.92	$32,308,461.32

(1) OTHER GENERAL ASSISTANCE INCLUDES: LIBRARY COMMISSION (2245,3245 - 453) $1,181,367.00; FEDERAL SCHOOL LUNCH - SUMMER RECREATION PROGRAM (3221 - 459) $600,422.84; CIVIL DEFENSE COUNCIL (2721,3721 - 447) $425,059.79; A & I BOARD INDUSTRIAL DEVELOPMENT (2415,2416,2419) $67,247.50; GOV. OFFICE OF PLANNING & DEV. (3104) $19,261,528.77; ARTS COMMISSION (2865,3865) $519.00; BOARD OF HEALTH (3301) $33,036.86; STATE FAIR COMMISSION - SHRIMP FESTIVAL (2439 - 459) $4,750.00; BD OF LAW ENFORCEMENT STANDARDS AND TRAINING (2742 - 451,459) $688,826.16; EMERGENCY MEDICAL SERVICES (3309) $89,944.00; TOTAL: $22,352,701.92.

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

PUBLIC WORKS

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	AIR & WATER POLLUTION CONTROL	PARK COMMISSION FUNDS	LIBRARY FUNDS	OTHER PUBLIC WORKS(1)	TOTAL PUBLIC WORKS
101	ABERDEEN	$ 0.00	$ 0.00	$ 0.00	$ 1,882.00	$ 1,882.00
113	BAY SPRINGS	0.00	0.00	0.00	2,800.00	2,800.00
122	BILOXI	2,087.00	0.00	46,641.30	13,226.00	61,954.30
126	BOONEVILLE	739,750.00	5,717.31	0.00	0.00	745,467.31
128	BRANDON	0.00	11,914.78	3,814.88	0.00	15,729.66
131	BROOKSVILLE	0.00	0.00	0.00	1,810.00	1,810.00
134	BURNSVILLE	0.00	23,506.88	0.00	0.00	23,506.88
136	CALEDONIA	0.00	0.00	401.25	0.00	401.25
137	CALHOUN CITY	0.00	0.00	0.00	400.00	400.00
140	CARTHAGE	0.00	0.00	0.00	2,000.00	2,000.00
143	CHARLESTON	0.00	0.00	0.00	3,987.50	3,987.50
144	CHUNKY	0.00	0.00	0.00	1,966.00	1,966.00
146	CLEVELAND	296,913.00	3,705.87	0.00	0.00	300,618.87
147	CLINTON	0.00	9,398.33	0.00	0.00	9,398.33
155	CORINTH	0.00	26,476.94	0.00	0.00	26,476.94
160	CROWDER	0.00	0.00	0.00	2,000.00	2,000.00
165	DERMA	0.00	0.00	0.00	2,000.00	2,000.00
170	DUCK HILL	112,333.00	0.00	0.00	0.00	112,333.00
172	DURANT	0.00	24,880.50	0.00	1,177.00	26,057.50
181	EUPORA	0.00	3,699.19	0.00	0.00	3,699.19
189	FULTON	0.00	7,964.60	0.00	0.00	7,964.60
195	GLOSTER	0.00	0.00	46,913.40	0.00	46,913.40
202	GULFPORT	0.00	0.00	0.00	11,316.40	11,316.40
215	HOUSTON	0.00	21,593.92	0.00	0.00	21,593.92
217	INVERNESS	8,571.00	0.00	0.00	0.00	8,571.00
221	JACKSON	815,375.00	305,392.40	200,000.00	3,075.00	1,323,842.40
224	KOSCIUSKO	0.00	11,890.40	0.00	0.00	11,890.40
231	LELAND	0.00	0.00	0.00	1,200.00	1,200.00
235	LONG BEACH	22,232.00	0.00	0.00	12,649.06	34,881.06
249	MADISON	0.00	0.00	0.00	400.00	400.00
253	MARKS	0.00	0.00	0.00	2,000.00	2,000.00
254	MATHISTON	0.00	0.00	72,528.08	0.00	72,528.08
258	MERIDIAN	0.00	0.00	0.00	12,577.47	12,577.47
267	MORTON	0.00	0.00	0.00	1,010.00	1,010.00
268	MOSS POINT	0.00	1,871.19	0.00	56,000.00	57,871.19
277	NEWTON	24,135.00	0.00	0.00	1,969.00	26,104.00
282	OCEAN SPRINGS	0.00	0.00	0.00	14,391.00	14,391.00
286	OXFORD	0.00	0.00	0.00	925.00	925.00
290	PASCAGOULA	0.00	53,611.83	0.00	30,396.00	84,007.83
291	PASS CHRISTIAN	0.00	0.00	0.00	183,442.50	183,442.50
293	PEARL	45,874.00	27,445.77	0.00	0.00	73,319.77
294	PELAHATCHIE	0.00	0.00	0.00	1,200.00	1,200.00
297	PICAYUNE	0.00	0.00	37,020.75	0.00	37,020.75

STATEMENT NO. 17-B

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

PUBLIC WORKS

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	AIR & WATER POLLUTION CONTROL	PARK COMMISSION FUNDS	LIBRARY FUNDS	OTHER PUBLIC WORKS(1)	TOTAL PUBLIC WORKS
304	POPLARVILLE	$ 14,190.00	$ 0.00	$ 1,155.95	$ 0.00	$ 15,345.95
316	RIDGELAND	0.00	0.00	0.00	1,000.00	1,000.00
318	RIPLEY	0.00	38,296.84	0.00	0.00	38,296.84
323	RULEVILLE	0.00	0.00	0.00	2,000.00	2,000.00
339	SHUQUALAK	0.00	0.00	0.00	1,153.00	1,153.00
342	SILVER CREEK	0.00	0.00	0.00	2,000.00	2,000.00
346	SOUTHAVEN	31,045.00	0.00	0.00	0.00	31,045.00
347	STARKVILLE	0.00	0.00	0.00	4,721.63	4,721.63
359	TCHULA	0.00	0.00	1,019.51	0.00	1,019.51
364	TUNICA	0.00	0.00	0.00	1,763.00	1,763.00
366	TUPELO	4,362.00	0.00	0.00	0.00	4,362.00
369	UNION	0.00	0.00	0.00	996.00	996.00
379	WAVELAND	0.00	0.00	475.88	0.00	475.88
388	WIGGINS	0.00	2,836.58	0.00	0.00	2,836.58
389	WINONA	0.00	11,559.77	0.00	0.00	11,559.77
398	MANTACHIE	0.00	12,482.27	0.00	0.00	12,482.27
	TOTALS	$2,116,867.00	$604,245.37	$409,971.00	$379,433.56	$3,510,516.93

(1) OTHER PUBLIC WORKS INCLUDES: FORESTRY COMMISSION (3451 - 459) $28,651.00; AERONAUTICS COMMISSION (3821 - 448) $3,987.50; WILDLIFE CONSERVATION - MARINE RESOURCES (346B - 459) $321,420.96; BD OF ENERGY AND TRANSPORTATION (3830,2830-459) $25,374.10; TOTAL: $379,433.56.

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
101	ABERDEEN	$ 2,877.09	$ 14,508.60	$ 613,241.72	$ 41.40	$ 630,668.81
102	ACKERMAN	0.00	6,774.30	147,314.16	0.00	154,088.46
103	ALLIGATOR	0.00	1,021.24	7,098.96	900.00	9,020.20
104	AMORY	750.54	14,577.81	713,171.68	0.00	728,500.03
105	ANGUILLA	0.00	4,027.29	42,148.34	900.00	47,075.63
106	ARCOLA	0.00	2,308.89	18,593.86	900.00	21,802.75
107	ARTESIA	0.00	2,079.43	6,711.31	900.00	9,690.74
108	ASHLAND	0.00	2,255.25	67,478.11	0.00	69,733.36
109	BALDWYN	125.10	14,245.59	307,318.96	3,825.00	325,514.65
110	BASSFIELD	0.00	1,377.72	58,588.71	1,800.00	61,766.43
111	BATESVILLE	0.00	13,400.10	779,393.26	6,525.00	799,318.36
112	BAY ST. LOUIS	0.00	16,357.72	559,114.51	9,675.00	585,147.23
113	BAY SPRINGS	0.00	7,925.64	269,198.45	0.00	277,124.09
114	BEAUMONT	0.00	4,713.99	61,145.06	1,800.00	67,659.05
115	BEAUREGARD	0.00	737.99	1,394.47	0.00	2,132.46
116	BELMONT	1,012.10	6,019.65	133,234.32	0.00	140,266.07
117	BELZONI	0.00	12,641.34	373,258.71	4,050.00	389,950.05
118	BENOIT	0.00	1,990.60	35,059.55	900.00	37,950.15
119	BENTONIA	0.00	2,098.74	18,137.45	900.00	21,136.19
120	BEULAH	0.00	1,719.34	5,082.05	0.00	6,801.39
121	BIG CREEK	0.00	600.71	3,061.97	0.00	3,662.68
122	BILOXI	0.00	26,925.04	3,713,083.65	110,494.11	3,850,502.80
123	BLUE MOUNTAIN	150.30	3,675.42	48,795.73	0.00	52,621.45
124	BLUE SPRINGS	0.00	538.98	2,783.77	0.00	3,322.75
125	BOLTON	0.00	2,482.84	26,331.70	0.00	28,814.54
126	BOONEVILLE	4,344.06	15,116.88	652,791.49	0.00	672,252.43
127	BOYLE	0.00	3,542.36	45,230.02	0.00	48,772.38
128	BRANDON	0.00	15,280.56	570,521.33	8.92	585,810.81
129	BRAXTON	0.00	729.15	7,879.54	0.00	8,608.69
130	BROOKHAVEN	0.00	17,217.60	1,558,263.60	90.59	1,575,571.79
131	BROOKSVILLE	6.75	4,270.58	33,917.87	0.00	38,195.20
132	BRUCE	0.00	9,084.15	247,137.90	0.00	256,222.05
133	BUDE	0.00	4,629.21	80,030.01	0.00	84,659.22
134	BURNSVILLE	11,531.11	3,768.63	50,432.59	0.00	65,732.33
135	BYHALIA	0.00	3,209.04	112,577.98	2,700.00	118,487.02
136	CALEDONIA	0.00	1,987.30	15,565.07	1,800.00	19,352.37
137	CALHOUN CITY	0.00	8,364.13	228,682.16	0.00	237,046.29
138	CANTON	0.00	16,025.60	815,463.68	7,200.00	838,689.28
139	CARROLLTON	0.00	1,432.80	8,955.99	900.00	11,288.79
140	CARTHAGE	0.00	12,625.70	573,888.15	7.43	586,521.28
141	CARY	0.00	1,992.48	21,392.09	0.00	23,384.57
142	CENTREVILLE	0.00	7,817.10	150,175.67	900.00	158,892.77
143	CHARLESTON	0.00	11,840.73	219,004.22	1,800.00	232,644.95

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
144	CHUNKY	$ 0.00	$ 1,174.23	$ 7,196.54	$ 0.00	$ 8,370.77
145	CLARKSDALE	0.00	22,357.14	1,629,018.78	19,125.00	1,670,500.92
146	CLEVELAND	0.00	17,728.94	1,260,108.26	8,201.96	1,286,039.16
147	CLINTON	0.00	14,132.60	681,767.09	38,669.20	734,568.89
148	COFFEEVILLE	0.00	4,786.02	66,158.79	4,590.06	75,534.87
149	COLDWATER	0.00	6,379.98	94,395.82	0.00	100,775.80
150	COLLINS	0.00	9,033.75	451,026.69	7.43	460,067.87
151	COLUMBIA	0.00	16,267.32	1,266,960.37	7,890.93	1,291,118.62
152	COLUMBUS	6,982.34	24,476.35	3,107,037.27	34,235.05	3,172,731.01
154	COMO	0.00	5,669.33	76,026.81	1,800.00	83,496.14
155	CORINTH	4,014.28	19,116.98	1,507,742.18	21,150.00	1,552,023.44
156	COURTLAND	0.00	1,567.49	4,953.65	0.00	6,521.14
157	CRAWFORD	0.00	1,979.36	7,909.12	1,800.00	11,688.48
158	CRENSHAW	0.00	4,192.38	28,110.13	1,800.00	34,102.51
159	CROSBY	0.00	1,479.48	17,599.71	0.00	19,079.19
160	CROWDER	0.00	3,246.08	21,085.47	0.00	24,331.55
161	CRUGER	0.00	2,892.23	6,589.85	0.00	9,482.08
162	CRYSTAL SPRINGS	0.00	12,918.64	318,126.67	2,700.00	333,745.31
163	DECATUR	0.00	4,866.60	64,199.71	0.00	69,066.31
164	DEKALB	8,267.36	4,768.37	143,461.66	1,800.00	158,297.39
165	DERMA	2,331.24	3,262.53	15,773.66	0.00	21,367.43
167	D'LO	0.00	1,962.78	20,763.34	0.00	22,726.12
168	DODDSVILLE	0.00	939.99	7,310.15	900.00	9,150.14
169	DREW	0.00	10,242.69	128,802.00	3,600.00	142,644.69
170	DUCK HILL	0.00	2,992.80	18,935.77	900.00	22,828.57
171	DUNCAN	0.00	1,998.56	8,063.39	0.00	10,061.95
172	DURANT	0.00	11,885.90	156,851.58	1,800.00	170,537.48
173	ECRU	0.00	2,826.49	41,202.48	0.00	44,028.97
174	EDEN	0.00	607.71	389.87	0.00	997.58
175	EDWARDS	0.00	5,664.91	46,276.46	0.00	51,941.37
176	ELLISVILLE	0.00	12,502.85	199,985.39	0.00	212,488.24
178	ENTERPRISE	0.00	2,573.22	3,317.33	0.00	5,890.55
180	ETHEL	0.00	1,999.55	9,679.79	0.00	11,679.34
181	EUPORA	149.34	8,681.88	216,654.31	0.00	225,485.53
182	FAYETTE	0.00	8,618.25	128,086.26	2,700.00	139,404.51
183	FLORA	0.00	6,011.74	90,963.31	2,025.00	99,000.05
184	FLORENCE	0.00	4,432.03	91,419.73	0.00	95,851.76
185	FLOWOOD	0.00	3,761.83	689,126.30	0.00	692,888.13
186	FOREST	0.00	14,389.32	645,740.43	13,327.44	673,457.19
187	FRENCH CAMP	0.00	1,297.23	7,058.53	0.00	8,355.76
188	FRIARS POINT	0.00	5,672.37	27,159.96	900.00	33,732.33
189	FULTON	7,312.13	12,517.43	366,121.17	0.00	385,950.73
191	GATTMAN	0.00	611.82	3,551.47	0.00	4,163.29

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
193	GEORGETOWN	$ 0.00	$ 1,368.31	$ 27,005.28	$ 2,700.00	$ 31,073.59
194	GLENDORA	0.00	905.11	5,570.68	1,800.00	8,275.79
195	GLOSTER	0.00	7,316.88	106,293.15	1,800.00	115,410.03
196	GOLDEN	0.00	1,237.86	9,840.54	0.00	11,078.40
197	GOODMAN	0.00	5,286.72	29,459.10	900.00	35,645.82
198	GREENVILLE	0.00	28,235.77	3,385,540.78	44,615.86	3,458,392.41
200	GREENWOOD	0.00	21,782.31	1,927,904.08	17,325.00	1,967,011.39
201	GRENADA	0.00	19,948.32	1,209,691.74	43,720.34	1,273,360.40
202	GULFPORT	0.00	23,709.37	3,778,762.50	57,924.91	3,860,396.78
203	GUNNISON	0.00	2,824.32	8,524.24	900.00	12,248.56
204	GUNTOWN	159.20	1,454.58	24,884.19	1,800.00	28,297.97
205	HATTIESBURG	0.00	35,152.22	5,312,351.33	49,298.36	5,396,801.91
207	HAZLEHURST	0.00	12,686.08	344,713.91	4,275.00	361,674.99
208	HEIDELBERG	0.00	4,619.13	170,079.76	1,800.00	176,498.89
209	HERNANDO	0.00	12,218.12	327,573.70	4,050.00	343,841.82
210	HICKORY	0.00	2,840.31	28,416.95	0.00	31,257.26
211	HICKORY FLAT	0.00	1,941.60	20,979.94	0.00	22,921.54
212	HOLLANDALE	0.00	12,364.60	161,481.51	9,368.49	183,214.60
213	HOLLY SPRINGS	13,691.76	15,931.32	558,363.65	7,650.00	595,636.73
214	HOULKA NEW	0.00	3,009.89	38,102.46	0.00	41,112.35
215	HOUSTON	3,218.24	13,276.45	474,953.68	127.27	491,575.64
216	INDIANOLA	0.00	15,091.89	804,121.36	9,966.31	829,179.56
217	INVERNESS	0.00	4,189.50	74,347.10	900.00	79,436.60
218	ISOLA	0.00	3,535.56	40,059.90	900.00	44,495.46
219	ITTA BENA	0.00	11,766.15	98,502.67	1,800.00	112,068.82
220	IUKA	69.20	12,064.71	353,418.93	0.00	365,552.84
221	JACKSON	0.00	61,191.36	19,614,576.83	218,151.71	19,893,919.90
222	JONESTOWN	0.00	4,987.65	21,979.96	1,800.00	28,767.61
223	KILMICHAEL	0.00	3,840.66	43,455.89	900.00	48,196.55
224	KOSCIUSKO	0.00	15,101.98	755,770.71	0.00	770,872.69
225	KOSSUTH	0.00	781.76	6,898.35	0.00	7,680.11
226	LAKE	0.00	2,221.35	17,656.30	0.00	19,877.65
227	LAMBERT	0.00	6,681.46	65,789.69	1,800.00	74,271.15
228	LAUREL	0.00	20,047.52	3,839,348.31	120,953.67	3,980,349.50
229	LEAKESVILLE	0.00	4,747.89	97,509.03	0.00	102,256.92
230	LEARNED	0.00	422.53	888.89	0.00	1,311.42
231	LELAND	0.00	13,384.43	278,294.90	4,275.00	295,954.33
232	LENA	0.00	950.41	10,563.59	0.00	11,514.00
233	LEXINGTON	0.00	10,812.12	270,896.57	3,600.00	285,308.69
234	LIBERTY	0.00	2,835.99	125,567.24	900.00	129,303.23
235	LONG BEACH	0.00	15,206.49	640,488.49	7,650.00	663,344.98
236	LOUIN	0.00	1,421.86	11,486.57	0.00	12,908.43
237	LOUISE	0.00	1,695.69	20,367.99	1,800.00	23,863.68

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
238	LOUISVILLE	$ 3,911.93	$ 15,959.88	$ 642,970.72	$ 160.41	$ 663,002.94
239	LUCEDALE	0.00	10,296.99	423,198.73	0.00	433,495.72
240	LULA	0.00	1,596.33	27,274.35	900.00	29,770.68
241	LUMBERTON	0.00	9,397.30	117,793.12	0.00	127,190.42
242	LYON	0.00	1,734.12	13,203.44	0.00	14,937.56
243	MCCOMB	0.00	18,010.72	1,757,605.50	52,781.96	1,828,398.18
245	MCCOOL	0.00	835.20	922.77	0.00	1,757.97
246	MCLAIN	0.00	2,916.57	34,331.90	0.00	37,248.47
247	MABEN	0.00	3,585.67	68,692.27	1,800.00	74,077.94
248	MACON	1,728.53	9,857.63	218,260.51	2,700.00	232,546.67
249	MADISON	0.00	8,939.77	76,361.70	1,251.11	86,552.58
250	MAGEE	0.00	13,090.32	621,377.93	0.00	634,468.25
251	MAGNOLIA	0.00	10,092.43	114,804.00	900.00	125,796.43
252	MANTEE	0.00	669.84	16,254.82	0.00	16,924.66
253	MARKS	0.00	9,298.09	201,056.33	3,600.00	213,954.42
254	MATHISTON	0.00	2,679.18	51,719.11	0.00	54,398.29
255	MAYERSVILLE	0.00	1,602.48	4,372.39	0.00	5,974.87
256	MEADVILLE	0.00	2,437.56	76,360.27	0.00	78,797.83
257	MENDENHALL	0.00	10,737.87	269,719.43	0.00	280,457.30
258	MERIDIAN	0.00	30,845.02	5,331,683.16	50,159.89	5,412,688.07
260	MERIGOLD	0.00	2,289.81	18,470.84	900.00	21,660.65
261	MIZE	0.00	1,493.47	33,410.95	0.00	34,904.42
262	MONTICELLO	0.00	7,774.62	252,222.30	0.00	259,996.92
263	MONTROSE	0.00	504.83	3,278.93	0.00	3,783.76
264	MOORHEAD	0.00	9,553.86	37,939.42	900.00	48,393.28
265	MORGAN CITY	0.00	1,292.52	3,238.09	0.00	4,530.61
267	MORTON	0.00	12,944.88	246,016.76	0.00	258,961.64
268	MOSS POINT	0.00	19,966.48	685,801.00	11,925.00	717,692.48
269	MOUND BAYOU	0.00	11,636.36	22,360.04	900.00	34,896.40
270	MOUNT OLIVE	0.00	4,209.51	71,602.40	0.00	75,811.91
271	MYRTLE	12.63	1,653.95	14,631.64	0.00	16,298.22
272	NATCHEZ	0.00	21,572.08	3,079,283.64	122,171.20	3,223,026.92
273	NETTLETON	0.00	7,742.82	127,820.20	2,925.00	138,488.02
274	NEW ALBANY	22.75	14,887.60	786,488.45	0.00	801,398.80
275	NEW AUGUSTA	0.00	2,496.87	32,624.13	900.00	36,021.00
276	NEWHEBRON	0.00	1,992.48	50,937.60	0.00	52,930.08
277	NEWTON	0.00	13,248.60	330,029.71	8,936.17	352,214.48
278	NORTH CARROLLTON	0.00	3,641.49	25,499.78	0.00	29,141.27
279	NOXAPATER	90.98	2,187.42	38,961.59	0.00	41,239.99
280	OAKLAND	0.00	2,289.18	6,250.72	900.00	9,439.90
282	OCEAN SPRINGS	0.00	17,719.60	993,020.39	17,336.68	1,028,076.67
283	OKOLONA	1,000.72	13,024.32	193,447.93	2,711.68	210,184.65
284	OLIVE BRANCH	0.00	8,506.24	218,328.44	3,600.00	230,434.68

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
285	OSYKA	$ 0.00	$ 2,382.60	$ 17,462.43	$ 0.00	$ 19,845.03
286	OXFORD	523.11	17,879.16	1,266,476.35	55,625.50	1,340,504.12
287	PACE	0.00	2,070.38	3,512.79	0.00	5,583.17
288	PACHUTA	0.00	1,085.25	13,231.48	0.00	14,316.73
289	PADEN	0.00	504.48	356.96	0.00	861.44
290	PASCAGOULA	0.00	25,126.72	2,460,835.42	27,911.68	2,513,873.82
291	PASS CHRISTIAN	0.00	12,140.98	181,765.33	9,450.00	203,356.31
292	PAULDING	0.00	544.32	0.00	0.00	544.32
293	PEARL	0.00	19,768.56	1,772,202.75	120.48	1,792,091.79
294	PELAHATCHIE	0.00	5,764.37	108,135.66	0.00	113,900.03
295	PETAL	0.00	14,705.60	533,633.02	908.50	549,247.12
296	PHILADELPHIA	17,262.54	15,293.16	886,462.03	64.81	919,082.54
297	PICAYUNE	0.00	16,943.30	1,212,345.66	104.10	1,229,393.06
298	PICKENS	0.00	5,702.33	73,388.34	919.82	80,010.49
300	PITTSBORO	0.00	1,106.70	9,540.78	0.00	10,647.48
301	PLANTERSVILLE	0.00	3,727.56	37,353.35	900.00	41,980.91
302	PONTOTOC	4,048.40	13,419.50	564,887.11	0.00	582,355.01
303	POPE	0.00	855.76	2,432.40	0.00	3,288.16
304	POPLARVILLE	0.00	10,540.64	209,851.94	0.00	220,392.58
305	PORT GIBSON	0.00	10,051.17	193,030.19	3,375.00	206,456.36
306	POTTS CAMP	0.00	2,225.67	37,872.39	2,700.00	42,798.06
307	PRAIRIE	13.05	0.00	0.00	0.00	13.05
308	PRENTISS	0.00	6,210.51	276,413.79	3,825.00	286,449.30
309	PUCKETT	0.00	1,113.02	20,769.48	0.00	21,882.50
310	PURVIS	0.00	9,563.64	153,451.09	0.00	163,014.73
311	QUITMAN	0.00	11,157.57	312,077.45	0.00	323,235.02
312	RALEIGH	0.00	4,106.02	58,380.48	0.00	62,486.50
314	RAYMOND	0.00	7,355.01	64,089.16	0.00	71,444.17
315	RICHTON	0.00	5,108.34	133,836.11	1,800.00	140,744.45
316	RIDGELAND	0.00	13,198.08	722,105.44	7,425.00	742,728.52
317	RIENZI	0.00	1,740.24	10,432.82	0.00	12,173.06
318	RIPLEY	4,560.13	13,670.88	568,122.71	0.00	586,353.72
319	ROLLING FORK	0.00	10,979.46	231,086.02	1,800.00	243,865.48
321	ROSEDALE	0.00	11,141.68	92,421.17	1,800.00	105,362.85
322	ROXIE	0.00	2,505.39	9,699.61	0.00	12,205.00
323	RULEVILLE	0.00	12,341.85	147,049.40	1,800.00	161,191.25
324	SALLIS	0.00	868.05	1,967.02	0.00	2,835.07
325	SALTILLO	2.64	5,149.74	73,428.45	0.00	78,580.83
326	SANDERSVILLE	0.00	3,141.35	65,628.63	0.00	68,769.98
327	SARDIS	0.00	9,372.21	230,855.05	3,825.00	244,052.26
328	SATARTIA	0.00	295.74	5,759.86	0.00	6,055.60
329	SCHLATER	0.00	1,738.17	3,812.75	900.00	6,450.92
330	SCOOBA	0.00	2,102.39	13,435.58	900.00	16,437.97

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
331	SEBASTOPOL	$ 2,092.43	$ 1,331.16	$ 38,443.91	$ 0.00	$ 41,867.50
332	SEMINARY	0.00	1,386.24	24,945.01	0.00	26,331.25
333	SENATOBIA	0.00	14,227.44	636,983.12	0.00	651,210.56
334	SHANNON	2,854.35	2,755.17	77,416.39	2,250.00	85,275.91
335	SHAW	0.00	9,818.11	74,148.43	1,811.68	85,778.22
336	SHELBY	0.00	10,132.45	120,370.43	6,524.40	137,027.28
337	SHERMAN	0.00	2,052.91	22,607.29	0.00	24,660.20
338	SHUBUTA	0.00	2,653.80	17,628.30	0.00	20,282.10
339	SHUQUALAK	318.41	2,279.22	47,067.64	0.00	49,665.27
340	SIDON	0.00	1,823.22	7,781.75	1,800.00	11,404.97
341	SILVER CITY	0.00	1,602.36	5,597.29	450.00	7,649.65
342	SILVER CREEK	0.00	1,153.05	12,423.51	0.00	13,576.56
343	SLATE SPRINGS	0.00	419.69	6,496.91	0.00	6,916.60
344	SLEDGE	0.00	2,875.84	32,709.41	900.00	36,485.25
345	SMITHVILLE	0.00	3,508.74	41,723.20	0.00	45,231.94
346	SOUTHAVEN	0.00	20,760.35	1,060,227.89	3,825.00	1,084,813.24
347	STARKVILLE	3,104.53	20,723.60	1,346,453.35	65,566.12	1,435,847.60
349	STATE LINE	0.00	2,051.88	32,752.44	0.00	34,804.32
350	STONEWALL	0.00	5,701.68	60,163.48	0.00	65,865.16
351	STURGIS	11.37	1,120.33	21,939.39	1,800.00	24,871.09
352	SUMMIT	0.00	7,188.90	140,935.80	900.00	149,024.70
353	SUMNER	0.00	1,859.63	39,030.36	0.00	40,889.99
354	SUMRALL	0.00	5,074.41	35,166.03	0.00	40,240.44
355	SUNFLOWER	0.00	4,161.12	21,313.38	900.00	26,374.50
356	SYLVARENA	0.00	419.69	7,480.83	0.00	7,900.52
357	TAYLOR	0.00	1,275.96	2,736.04	0.00	4,012.00
358	TAYLORSVILLE	0.00	5,706.41	156,762.11	0.00	162,468.52
359	TCHULA	0.00	7,944.54	50,766.45	2,700.00	61,410.99
360	TERRY	0.00	2,449.19	52,137.00	0.00	54,586.19
361	TILLATOBA	0.00	449.43	1,017.98	0.00	1,467.41
362	TISHOMINGO	0.00	1,640.61	37,332.56	0.00	38,973.17
363	TOCCOPOLA	0.00	995.93	2,906.80	0.00	3,902.73
364	TUNICA	0.00	5,769.51	203,534.94	5,400.00	214,704.45
366	TUPELO	33,160.46	23,914.14	4,512,891.08	35,137.13	4,605,102.81
367	TUTWILER	0.00	4,830.12	28,770.48	900.00	34,500.60
368	TYLERTOWN	0.00	8,376.66	382,582.94	0.00	390,959.60
369	UNION	0.00	8,185.92	187,086.17	0.00	195,272.09
370	UTICA	0.00	3,234.39	118,397.46	0.00	121,631.85
371	VAIDEN	0.00	3,917.01	61,079.31	1,800.00	66,796.32
372	VARDAMAN	0.00	4,151.19	52,322.44	0.00	56,473.63
373	VERONA	352.53	10,117.08	136,325.14	1,800.00	148,594.75
374	VICKSBURG	0.00	24,665.67	2,641,651.54	31,110.00	2,697,427.21
375	WALNUT	0.00	2,174.67	90,669.82	0.00	92,844.49

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1984

NO.	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
376	WALNUT GROVE	$ 0.00	$ 1,806.17	$ 17,639.17	$ 0.00	$ 19,445.34
377	WALTHALL	0.00	873.33	7,368.66	0.00	8,241.99
378	WATER VALLEY	7,676.03	13,577.88	305,575.50	3,150.00	329,979.41
379	WAVELAND	0.00	13,607.04	460,734.69	9,000.00	483,341.73
380	WAYNESBORO	0.00	14,479.32	674,704.45	16,677.72	705,861.49
382	WEBB	0.00	3,217.26	68,174.59	1,800.00	73,191.85
383	WEIR	0.00	2,344.17	16,830.81	0.00	19,174.98
384	WESSON	0.00	5,237.81	63,354.39	900.00	69,492.20
385	WEST	0.00	1,040.88	9,150.49	900.00	11,091.37
387	WEST POINT	3,377.45	17,290.38	719,479.73	8,100.00	748,247.56
388	WIGGINS	0.00	12,871.32	320,066.06	0.00	332,937.38
389	WINONA	0.00	15,100.44	426,561.36	3,611.68	445,273.48
390	WINSTONVILLE	0.00	1,938.71	1,385.72	0.00	3,324.43
391	WOODLAND	0.00	572.31	3,857.61	0.00	4,429.92
392	WOODVILLE	0.00	6,409.68	170,559.82	2,925.00	179,894.50
393	YAZOO CITY	0.00	17,269.44	858,692.43	6,584.51	882,546.38
394	FALCON	0.00	1,069.70	2,498.81	0.00	3,568.51
395	FALKNER	0.00	1,064.07	9,611.71	0.00	10,675.78
396	HORN LAKE	0.00	13,175.91	99,418.83	900.00	113,494.74
397	HATLEY	0.00	2,013.66	3,657.89	0.00	5,671.55
398	MANTACHIE	0.00	3,017.48	41,727.04	0.00	44,744.52
399	MARIETTA	0.00	1,263.21	10,301.26	0.00	11,564.47
400	MARION	0.00	3,027.49	30,857.15	1,800.00	35,684.64
401	POLKVILLE	0.00	530.62	4,755.96	0.00	5,286.58
402	SOSO	0.00	1,704.22	29,502.85	1,800.00	33,007.07
403	THAXTON	0.00	1,662.14	1,433.49	0.00	3,095.63
404	MEMPHIS	0.00	259.27	0.00	0.00	259.27
405	NEWPORT	0.00	230.45	0.00	0.00	230.45
406	TREMONT	0.00	1,562.37	18,015.52	0.00	19,577.89
408	RICHLAND	0.00	12,445.12	837,210.07	0.00	849,655.19
409	JUMPERTOWN	0.00	2,000.91	8,390.61	0.00	10,391.52
410	ABBEVILLE	0.00	1,899.15	7,107.53	1,237.28	10,243.96
412	METCALFE	0.00	3,738.22	6,002.56	1,800.00	11,540.78
413	RENOVA	0.00	2,628.85	1,822.02	0.00	4,450.87
414	DUMAS	0.00	1,322.64	2,672.57	0.00	3,995.21
415	LAKE CENTER	0.00	1,343.79	11,926.00	0.00	13,269.79
416	COAHOMA	0.00	1,422.18	1,277.80	0.00	2,699.98
426	WHEELER	1.68	0.00	0.00	0.00	1.68
	TOTALS	$153,118.79	$2,143,320.12	$120,250,166.31	$1,595,665.95	$124,142,271.17

(1) OTHER SHARED REVENUES INCLUDES: CITY UTILITIES TAXES (3771) $404,912.04; ALCOHOLIC BEV. PERMIT CHG. (3892) $1,169,978.59; AIRCRAFT REGISTRATION (3766) $20,775.32; TOTAL: $1,595,665.95.

ROSTER OF STATE AUDITORS

ROSTER OF STATE AUDITORS

John R. Girault, 1817-1821
John Richers, 1821-1822
Hiram G. Runnels, 1822-1830
Thomas B. J. Hadley, 1830-1833
John H. Mallory, 1833-1837
A. B. Saunders, 1837-1842
J. E. Matthews, 1842-1847
George T. Swann, 1847-1851
Daniel R. Russell, 1851-1855
Madison McAfee, 1855-1859
E. R. Burt, 1859-1861
A. B. Dilworth, Nov. 6, 1861-Jan. 1862
A. J. Gillespie, 1862-1865
Thomas T. Swann, 1865-1869
Henry Musgrove, 1869-1874
William H. Givvs, 1874-1878
Sylvester Gwinn, 1878-1886
W. W. Stone, 1886-1896
W. D. Holder, 1896-1900
W. Q. Cole, 1900-1904
T. M. Henry, 1904-1908
E. J. Smith, 1908-1912
Duncan L. Thompson, 1912-1916
Robert E. Wilson, 1916-1920
W. Jones Miller, 1920-1924
George D. Riley, 1924-1928
Carl C. White, 1928-1932
Joe S. Price, 1932-1936
Carl N. Craig, 1936-1940
James M. Causey, 1940-1944
Bert J. Barnett, 1944-1948
Carl N. Craig, 1948-1952
William D. Neal, 1952-1956
Boyd Golding, 1956-1960
William D. Neal, 1960-1964
W. Hampton King, 1964-1984
Ray Mabus, 1984-